

## FY2008 Operational Update

### YTD Totals Through May 2008

<u>Berkshire</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	2,087	560	373%	103%
	New to Career Center	133	80	166%	109%
	Repeat	1,954	480	407%	101%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	4,288	3,250	132%	106%
Self Identified Persons with Disabilities	Total Served	312	240	130%	103%
Unemployment Insurance Claimants	Total Served	2,065	1,460	141%	111%
Veterans	Total Served	359	350	103%	84%
<b>Title I Adult</b>					
A. Total Participants		112	75	149%	109%
1. New Participants		79	40	198%	112%
1. Ent. Employment(incl.Mil.& Appr.)		37	37	100%	84%
c. Average Hourly Post Placement Wage		\$ 10.97	\$ 9.89	111%	119%
Training Enrollments		47	38	124%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		244	175	139%	111%
1. New Participants		197	100	197%	114%
1. Ent. Employment(incl.Mil.& Appr.)		99	84	118%	97%
c. Average Hourly Post Placement Wage		\$ 14.27	\$ 15.29	93%	102%
Training Enrollments		60	35	171%	75%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		16	15	107%	107%
a. Entered Employments		4	5	80%	58%
2. Average Hourly Post Placement Wage		\$ 8.38	\$ 7.50	112%	106%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		46	45	102%	106%
1. Ent. Employment/Education		9	18	50%	49%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		322			6,285
New To MOSES		89			2,655
Entered Employments		80			1,730
Average Pay		\$11.69			\$16.22
No Service in 90 Days (Exiters on federal reports)		183			3,301
No Service in 90 Days - Veterans With Open Case Plans		38			554

## FY2008 Operational Update

### YTD Totals Through May 2008

<u>Boston</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	715	800	89%	103%
	New to Career Center	337	200	169%	109%
	Repeat	378	600	63%	101%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	15,856	15,000	106%	106%
Self Identified Persons with Disabilities	Total Served	815	900	91%	103%
Unemployment Insurance Claimants	Total Served	7,691	7,000	110%	111%
Veterans	Total Served	533	700	76%	84%
<b>Title I Adult</b>					
A. Total Participants		242	257	94%	109%
1. New Participants		140	172	81%	112%
1. Ent. Employment(incl.Mil.& Appr.)		85	132	64%	84%
c. Average Hourly Post Placement Wage		\$ 12.81	\$ 10.50	122%	119%
Training Enrollments		112	257	44%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		212	242	88%	111%
1. New Participants		129	172	75%	114%
1. Ent. Employment(incl.Mil.& Appr.)		86	128	67%	97%
c. Average Hourly Post Placement Wage		\$ 13.80	\$ 13.00	106%	102%
Training Enrollments		91	242	38%	75%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		96	73	132%	107%
a. Entered Employments		13	16	81%	58%
2. Average Hourly Post Placement Wage		\$ 9.31	\$ 8.20	114%	106%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		242	187	129%	106%
1. Ent. Employment/Education		22	24	92%	49%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		305			6,285
New To MOSES		124			2,655
Entered Employments		88			1,730
Average Pay		\$17.37			\$16.22
No Service in 90 Days (Exiters on federal reports)		175			3,301
No Service in 90 Days - Veterans With Open Case Plans		49			554

## FY2008 Operational Update

### YTD Totals Through May 2008

<u>Bristol</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	729	810	90%	103%
	New to Career Center	377	260	145%	109%
	Repeat	352	550	64%	101%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	13,432	11,850	113%	106%
Self Identified Persons with Disabilities	Total Served	543	640	85%	103%
Unemployment Insurance Claimants	Total Served	8,892	7,450	119%	111%
Veterans	Total Served	530	575	92%	84%
<b>Title I Adult</b>					
A. Total Participants		497	215	231%	109%
1. New Participants		406	120	338%	112%
1. Ent. Employment(incl.Mil.& Appr.)		180	97	186%	84%
c. Average Hourly Post Placement Wage		\$ 13.64	\$ 9.00	152%	119%
Training Enrollments		136	185	74%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		1315	725	181%	111%
1. New Participants		838	375	223%	114%
1. Ent. Employment(incl.Mil.& Appr.)		524	300	175%	97%
c. Average Hourly Post Placement Wage		\$ 14.30	\$ 13.50	106%	102%
Training Enrollments		704	460	153%	75%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		52	60	87%	107%
a. Entered Employments		14	16	88%	58%
2. Average Hourly Post Placement Wage		\$ 8.55	\$ 8.00	107%	106%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		111	140	79%	106%
1. Ent. Employment/Education		18	35	51%	49%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		350			6,285
New To MOSES		153			2,655
Entered Employments		109			1,730
Average Pay		\$15.62			\$16.22
No Service in 90 Days (Exiters on federal reports)		161			3,301
No Service in 90 Days - Veterans With Open Case Plans		8			554

## FY2008 Operational Update

### YTD Totals Through May 2008

<u>Brockton</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	280	305	92%	103%
	New to Career Center	89	100	89%	109%
	Repeat	191	205	93%	101%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	5,223	4,500	116%	106%
Self Identified Persons with Disabilities	Total Served	312	300	104%	103%
Unemployment Insurance Claimants	Total Served	2,802	2,600	108%	111%
Veterans	Total Served	286	300	95%	84%
<b>Title I Adult</b>					
A. Total Participants		109	96	114%	109%
1. New Participants		55	58	95%	112%
1. Ent. Employment(incl.Mil.& Appr.)		13	40	33%	84%
c. Average Hourly Post Placement Wage		\$ 11.82	\$ 10.50	113%	119%
Training Enrollments		52	69	75%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		166	215	77%	111%
1. New Participants		76	125	61%	114%
1. Ent. Employment(incl.Mil.& Appr.)		40	80	50%	97%
c. Average Hourly Post Placement Wage		\$ 17.06	\$ 15.40	111%	102%
Training Enrollments		82	120	68%	75%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		78	52	150%	107%
a. Entered Employments		0	20	0%	58%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.75	0%	106%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		151	160	94%	106%
1. Ent. Employment/Education		0	65	0%	49%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		119			6,285
New To MOSES		51			2,655
Entered Employments		29			1,730
Average Pay		\$13.75			\$16.22
No Service in 90 Days (Exiters on federal reports)		62			3,301
No Service in 90 Days - Veterans With Open Case Plans		19			554

## FY2008 Operational Update

### YTD Totals Through May 2008

<u>Cape Cod, Vineyard, Nantucket</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	388	421	92%	103%
	New to Career Center	192	123	156%	109%
	Repeat	196	298	66%	101%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	4,471	4,500	99%	106%
Self Identified Persons with Disabilities	Total Served	566	553	102%	103%
Unemployment Insurance Claimants	Total Served	2,370	2,295	103%	111%
Veterans	Total Served	322	375	86%	84%
<b>Title I Adult</b>					
A. Total Participants		72	119	61%	109%
1. New Participants		44	89	49%	112%
1. Ent. Employment(incl.Mil.& Appr.)		31	69	45%	84%
c. Average Hourly Post Placement Wage		\$ 16.28	\$ 10.51	155%	119%
Training Enrollments		8	18	44%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		73	130	56%	111%
1. New Participants		44	91	48%	114%
1. Ent. Employment(incl.Mil.& Appr.)		41	76	54%	97%
c. Average Hourly Post Placement Wage		\$ 16.27	\$ 18.35	89%	102%
Training Enrollments		6	12	50%	75%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		18	17	106%	107%
a. Entered Employments		1	8	13%	58%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 7.75	103%	106%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		76	85	89%	106%
1. Ent. Employment/Education		11	45	24%	49%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		150			6,285
New To MOSES		60			2,655
Entered Employments		30			1,730
Average Pay		\$14.34			\$16.22
No Service in 90 Days (Exiters on federal reports)		108			3,301
No Service in 90 Days - Veterans With Open Case Plans		5			554

## FY2008 Operational Update

### YTD Totals Through May 2008

<u>Central Mass</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	1,157	1,483	78%	103%
	New to Career Center	392	428	92%	109%
	Repeat	765	1,055	73%	101%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	14,926	17,200	87%	106%
Self Identified Persons with Disabilities	Total Served	638	760	84%	103%
Unemployment Insurance Claimants	Total Served	9,739	9,879	99%	111%
Veterans	Total Served	841	1,028	82%	84%
<b>Title I Adult</b>					
A. Total Participants		151	170	89%	109%
1. New Participants		121	128	95%	112%
1. Ent. Employment(incl.Mil.& Appr.)		68	95	72%	84%
c. Average Hourly Post Placement Wage		\$ 11.42	\$ 11.70	98%	119%
Training Enrollments		63	119	53%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		484	433	112%	111%
1. New Participants		344	333	103%	114%
1. Ent. Employment(incl.Mil.& Appr.)		254	266	95%	97%
c. Average Hourly Post Placement Wage		\$ 17.00	\$ 14.87	114%	102%
Training Enrollments		175	306	57%	75%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		33	35	94%	107%
a. Entered Employments		6	10	60%	58%
2. Average Hourly Post Placement Wage		\$ 8.11	\$ 8.00	101%	106%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		204	203	100%	106%
1. Ent. Employment/Education		60	77	78%	49%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		725			6,285
New To MOSES		292			2,655
Entered Employments		245			1,730
Average Pay		\$14.08			\$16.22
No Service in 90 Days (Exiters on federal reports)		341			3,301
No Service in 90 Days - Veterans With Open Case Plans		46			554

## FY2008 Operational Update

### YTD Totals Through May 2008

<u>Franklin/Hampshire</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	891	900	99%	103%
	New to Career Center	265	75	353%	109%
	Repeat	626	825	76%	101%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	6,096	5,200	117%	106%
Self Identified Persons with Disabilities	Total Served	353	330	107%	103%
Unemployment Insurance Claimants	Total Served	2,810	2,600	108%	111%
Veterans	Total Served	462	435	106%	84%
<b>Title I Adult</b>					
A. Total Participants		64	73	88%	109%
1. New Participants		32	40	80%	112%
1. Ent. Employment(incl.Mil.& Appr.)		16	27	59%	84%
c. Average Hourly Post Placement Wage		\$ 12.25	\$ 11.00	111%	119%
Training Enrollments		29	42	69%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		158	235	67%	111%
1. New Participants		65	135	48%	114%
1. Ent. Employment(incl.Mil.& Appr.)		55	100	55%	97%
c. Average Hourly Post Placement Wage		\$ 18.24	\$ 14.00	130%	102%
Training Enrollments		43	120	36%	75%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		12	10	120%	107%
a. Entered Employments		1	4	25%	58%
2. Average Hourly Post Placement Wage		\$ 7.16	\$ 8.50	84%	106%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		91	97	94%	106%
1. Ent. Employment/Education		8	15	53%	49%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		353			6,285
New To MOSES		168			2,655
Entered Employments		88			1,730
Average Pay		\$12.82			\$16.22
No Service in 90 Days (Exiters on federal reports)		213			3,301
No Service in 90 Days - Veterans With Open Case Plans		13			554

## FY2008 Operational Update

### YTD Totals Through May 2008

<u>Greater Lowell</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	440	480	92%	103%
	New to Career Center	180	120	150%	109%
	Repeat	260	360	72%	101%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	8,394	8,750	96%	106%
Self Identified Persons with Disabilities	Total Served	495	500	99%	103%
Unemployment Insurance Claimants	Total Served	4,813	4,750	101%	111%
Veterans	Total Served	363	400	91%	84%
<b>Title I Adult</b>					
A. Total Participants		68	80	85%	109%
1. New Participants		36	35	103%	112%
1. Ent. Employment(incl.Mil.& Appr.)		19	36	53%	84%
c. Average Hourly Post Placement Wage		\$ 14.34	\$ 9.00	159%	119%
Training Enrollments		42	70	60%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		286	325	88%	111%
1. New Participants		141	170	83%	114%
1. Ent. Employment(incl.Mil.& Appr.)		102	137	74%	97%
c. Average Hourly Post Placement Wage		\$ 17.55	\$ 17.79	99%	102%
Training Enrollments		156	225	69%	75%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		13	15	87%	107%
a. Entered Employments		0	4	0%	58%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.00	0%	106%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		160	125	128%	106%
1. Ent. Employment/Education		14	18	78%	49%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		269			6,285
New To MOSES		122			2,655
Entered Employments		63			1,730
Average Pay		\$18.29			\$16.22
No Service in 90 Days (Exiters on federal reports)		138			3,301
No Service in 90 Days - Veterans With Open Case Plans		52			554

## FY2008 Operational Update

### YTD Totals Through May 2008

<u>Greater New Bedford</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	499	625	80%	103%
	New to Career Center	188	150	125%	109%
	Repeat	311	475	65%	101%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	10,605	10,500	101%	106%
Self Identified Persons with Disabilities	Total Served	724	675	107%	103%
Unemployment Insurance Claimants	Total Served	4,184	3,500	120%	111%
Veterans	Total Served	673	750	90%	84%
<b>Title I Adult</b>					
A. Total Participants		193	180	107%	109%
1. New Participants		121	120	101%	112%
1. Ent. Employment(incl.Mil.& Appr.)		94	91	103%	84%
c. Average Hourly Post Placement Wage		\$ 11.31	\$ 10.18	111%	119%
Training Enrollments		54	120	45%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		440	290	152%	111%
1. New Participants		323	200	162%	114%
1. Ent. Employment(incl.Mil.& Appr.)		197	157	125%	97%
c. Average Hourly Post Placement Wage		\$ 16.13	\$ 17.30	93%	102%
Training Enrollments		180	120	150%	75%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		76	55	138%	107%
a. Entered Employments		2	6	33%	58%
2. Average Hourly Post Placement Wage		\$ 8.25	\$ 8.25	100%	106%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		377	325	116%	106%
1. Ent. Employment/Education		6	23	26%	49%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		475			6,285
New To MOSES		229			2,655
Entered Employments		123			1,730
Average Pay		\$13.65			\$16.22
No Service in 90 Days (Exiters on federal reports)		273			3,301
No Service in 90 Days - Veterans With Open Case Plans		32			554

## FY2008 Operational Update

### YTD Totals Through May 2008

<u>Hampden</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	891	875	102%	103%
	New to Career Center	283	255	111%	109%
	Repeat	608	620	98%	101%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	24,540	18,500	133%	106%
Self Identified Persons with Disabilities	Total Served	1,474	925	159%	103%
Unemployment Insurance Claimants	Total Served	11,064	8,500	130%	111%
Veterans	Total Served	692	850	81%	84%
<b>Title I Adult</b>					
A. Total Participants		430	424	101%	109%
1. New Participants		242	254	95%	112%
1. Ent. Employment(incl.Mil.& Appr.)		165	180	92%	84%
c. Average Hourly Post Placement Wage		\$ 10.52	\$ 10.58	99%	119%
Training Enrollments		156	318	49%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		623	680	92%	111%
1. New Participants		300	359	84%	114%
1. Ent. Employment(incl.Mil.& Appr.)		246	314	78%	97%
c. Average Hourly Post Placement Wage		\$ 14.16	\$ 16.35	87%	102%
Training Enrollments		193	528	37%	75%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		116	100	116%	107%
a. Entered Employments		27	32	84%	58%
2. Average Hourly Post Placement Wage		\$ 8.61	\$ 9.35	92%	106%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		334	300	111%	106%
1. Ent. Employment/Education		38	48	79%	49%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		444			6,285
New To MOSES		206			2,655
Entered Employments		115			1,730
Average Pay		\$14.23			\$16.22
No Service in 90 Days (Exiters on federal reports)		227			3,301
No Service in 90 Days - Veterans With Open Case Plans		56			554

## FY2008 Operational Update

### YTD Totals Through May 2008

<u>Lower Merrimack Valley</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	1,122	1,100	102%	103%
	New to Career Center	625	500	125%	109%
	Repeat	497	600	83%	101%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	14,201	14,000	101%	106%
Self Identified Persons with Disabilities	Total Served	729	675	108%	103%
Unemployment Insurance Claimants	Total Served	7,117	5,500	129%	111%
Veterans	Total Served	701	800	88%	84%
<b>Title I Adult</b>					
A. Total Participants		268	284	94%	109%
1. New Participants		156	170	92%	112%
1. Ent. Employment(incl.Mil.& Appr.)		74	117	63%	84%
c. Average Hourly Post Placement Wage		\$ 11.51	\$ 9.00	128%	119%
Training Enrollments		143	209	68%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		309	270	114%	111%
1. New Participants		183	142	129%	114%
1. Ent. Employment(incl.Mil.& Appr.)		95	150	63%	97%
c. Average Hourly Post Placement Wage		\$ 17.04	\$ 16.35	104%	102%
Training Enrollments		128	190	67%	75%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		175	177	99%	107%
a. Entered Employments		39	67	58%	58%
2. Average Hourly Post Placement Wage		\$ 9.49	\$ 8.85	107%	106%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		99	121	82%	106%
1. Ent. Employment/Education		23	56	41%	49%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		346			6,285
New To MOSES		144			2,655
Entered Employments		87			1,730
Average Pay		\$18.20			\$16.22
No Service in 90 Days (Exiters on federal reports)		199			3,301
No Service in 90 Days - Veterans With Open Case Plans		7			554

## FY2008 Operational Update

### YTD Totals Through May 2008

<u>Metro North</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	1,407	1,287	109%	103%
	New to Career Center	704	544	129%	109%
	Repeat	703	743	95%	101%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	19,137	20,119	95%	106%
Self Identified Persons with Disabilities	Total Served	948	950	100%	103%
Unemployment Insurance Claimants	Total Served	10,047	9,810	102%	111%
Veterans	Total Served	1,063	1,100	97%	84%
<b>Title I Adult</b>					
A. Total Participants		263	267	99%	109%
1. New Participants		228	245	93%	112%
1. Ent. Employment(incl.Mil.& Appr.)		173	188	92%	84%
c. Average Hourly Post Placement Wage		\$ 12.29	\$ 11.00	112%	119%
Training Enrollments		74	149	50%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		417	419	100%	111%
1. New Participants		310	325	95%	114%
1. Ent. Employment(incl.Mil.& Appr.)		222	216	103%	97%
c. Average Hourly Post Placement Wage		\$ 20.30	\$ 19.00	107%	102%
Training Enrollments		170	137	124%	75%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		73	80	91%	107%
a. Entered Employments		17	18	94%	58%
2. Average Hourly Post Placement Wage		\$ 9.99	\$ 9.00	111%	106%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		153	150	102%	106%
1. Ent. Employment/Education		21	27	78%	49%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		729			6,285
New To MOSES		313			2,655
Entered Employments		147			1,730
Average Pay		\$20.06			\$16.22
No Service in 90 Days (Exiters on federal reports)		408			3,301
No Service in 90 Days - Veterans With Open Case Plans		145			554

## FY2008 Operational Update

### YTD Totals Through May 2008

<u>Metro South West</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	637	500	127%	103%
	New to Career Center	351	150	234%	109%
	Repeat	286	350	82%	101%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	9,263	8,000	116%	106%
Self Identified Persons with Disabilities	Total Served	580	450	129%	103%
Unemployment Insurance Claimants	Total Served	6,622	6,000	110%	111%
Veterans	Total Served	453	500	91%	84%
<b>Title I Adult</b>					
A. Total Participants		60	54	111%	109%
1. New Participants		31	27	115%	112%
1. Ent. Employment(incl.Mil.& Appr.)		16	31	52%	84%
c. Average Hourly Post Placement Wage		\$ 13.29	\$ 10.25	130%	119%
Training Enrollments		41	46	89%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		400	500	80%	111%
1. New Participants		207	250	83%	114%
1. Ent. Employment(incl.Mil.& Appr.)		154	224	69%	97%
c. Average Hourly Post Placement Wage		\$ 24.35	\$ 21.00	116%	102%
Training Enrollments		97	75	129%	75%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		25	27	93%	107%
a. Entered Employments		3	7	43%	58%
2. Average Hourly Post Placement Wage		\$ 10.83	\$ 9.25	117%	106%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		79	45	176%	106%
1. Ent. Employment/Education		9	15	60%	49%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		281			6,285
New To MOSES		114			2,655
Entered Employments		65			1,730
Average Pay		\$18.74			\$16.22
No Service in 90 Days (Exiters on federal reports)		135			3,301
No Service in 90 Days - Veterans With Open Case Plans		19			554

## FY2008 Operational Update

### YTD Totals Through May 2008

<u>North Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	518	490	106%	103%
	New to Career Center	239	210	114%	109%
	Repeat	279	280	100%	101%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	8,466	7,160	118%	106%
Self Identified Persons with Disabilities	Total Served	497	476	104%	103%
Unemployment Insurance Claimants	Total Served	5,488	4,220	130%	111%
Veterans	Total Served	757	750	101%	84%
<b>Title I Adult</b>					
A. Total Participants		69	89	78%	109%
1. New Participants		48	72	67%	112%
1. Ent. Employment(incl.Mil.& Appr.)		29	69	42%	84%
c. Average Hourly Post Placement Wage		\$ 10.99	\$ 8.50	129%	119%
Training Enrollments		24	61	39%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		184	113	163%	111%
1. New Participants		113	64	177%	114%
1. Ent. Employment(incl.Mil.& Appr.)		89	81	110%	97%
c. Average Hourly Post Placement Wage		\$ 14.96	\$ 14.42	104%	102%
Training Enrollments		53	62	85%	75%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		15	10	150%	107%
a. Entered Employments		1	6	17%	58%
2. Average Hourly Post Placement Wage		\$ 7.50	\$ 8.00	94%	106%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		73	82	89%	106%
1. Ent. Employment/Education		2	58	3%	49%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		646			6,285
New To MOSES		264			2,655
Entered Employments		164			1,730
Average Pay		\$17.49			\$16.22
No Service in 90 Days (Exiters on federal reports)		355			3,301
No Service in 90 Days - Veterans With Open Case Plans		60			554

## FY2008 Operational Update

### YTD Totals Through May 2008

<u>South Coastal</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	703	688	102%	103%
	New to Career Center	319	194	164%	109%
	Repeat	384	494	78%	101%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	12,017	8,500	141%	106%
Self Identified Persons with Disabilities	Total Served	775	725	107%	103%
Unemployment Insurance Claimants	Total Served	7,368	5,270	140%	111%
Veterans	Total Served	796	715	111%	84%
<b>Title I Adult</b>					
A. Total Participants		91	66	138%	109%
1. New Participants		62	36	172%	112%
1. Ent. Employment(incl.Mil.& Appr.)		32	31	103%	84%
c. Average Hourly Post Placement Wage		\$ 11.59	\$ 10.00	116%	119%
Training Enrollments		43	59	73%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		155	118	131%	111%
1. New Participants		82	44	186%	114%
1. Ent. Employment(incl.Mil.& Appr.)		86	66	130%	97%
c. Average Hourly Post Placement Wage		\$ 17.08	\$ 15.25	112%	102%
Training Enrollments		37	106	35%	75%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		43	67	64%	107%
a. Entered Employments		7	23	30%	58%
2. Average Hourly Post Placement Wage		\$ 8.60	\$ 8.50	101%	106%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		121	118	103%	106%
1. Ent. Employment/Education		25	40	63%	49%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		549			6,285
New To MOSES		236			2,655
Entered Employments		167			1,730
Average Pay		\$19.21			\$16.22
No Service in 90 Days (Exiters on federal reports)		266			3,301
No Service in 90 Days - Veterans With Open Case Plans		11			554

## FY2008 Operational Update

### YTD Totals Through May 2008

<u>Southern Essex</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	1,110	715	155%	103%
	New to Career Center	544	225	242%	109%
	Repeat	566	490	116%	101%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	12,620	11,750	107%	106%
Self Identified Persons with Disabilities	Total Served	765	600	128%	103%
Unemployment Insurance Claimants	Total Served	6,380	5,750	111%	111%
Veterans	Total Served	657	725	91%	84%
<b>Title I Adult</b>					
A. Total Participants		133	140	95%	109%
1. New Participants		70	70	100%	112%
1. Ent. Employment(incl.Mil.& Appr.)		48	48	100%	84%
c. Average Hourly Post Placement Wage		\$ 13.15	\$ 10.75	122%	119%
Training Enrollments		66	140	47%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		217	265	82%	111%
1. New Participants		125	155	81%	114%
1. Ent. Employment(incl.Mil.& Appr.)		98	88	111%	97%
c. Average Hourly Post Placement Wage		\$ 16.30	\$ 15.25	107%	102%
Training Enrollments		93	275	34%	75%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		29	20	145%	107%
a. Entered Employments		8	3	267%	58%
2. Average Hourly Post Placement Wage		\$ 9.59	\$ 8.00	120%	106%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		80	86	93%	106%
1. Ent. Employment/Education		19	12	158%	49%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		534			6,285
New To MOSES		214			2,655
Entered Employments		147			1,730
Average Pay		\$17.02			\$16.22
No Service in 90 Days (Exiters on federal reports)		300			3,301
No Service in 90 Days - Veterans With Open Case Plans		90			554