

FY2008 Operational Update

YTD Totals Through June 2008

<u>Berkshire</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	2,096	560	374%	109%
	New to Career Center	142	80	178%	120%
	Repeat	1,954	480	407%	105%
Job Seeker					
Individual Customers	Total Customers Served	4,551	3,250	140%	114%
Self Identified Persons with Disabilities	Total Served	329	240	137%	109%
Unemployment Insurance Claimants	Total Served	2,205	1,460	151%	119%
Veterans	Total Served	379	350	108%	88%
Title I Adult					
A. Total Participants		119	75	159%	114%
1. New Participants		85	40	213%	119%
1. Ent. Employment(incl.Mil.& Appr.)		41	37	111%	95%
c. Average Hourly Post Placement Wage		\$ 10.93	\$ 9.89	111%	119%
Training Enrollments		50	38	132%	53%
Title I Dislocated Worker					
A. Total Participants		278	175	159%	116%
1. New Participants		231	100	231%	124%
1. Ent. Employment(incl.Mil.& Appr.)		104	84	124%	108%
c. Average Hourly Post Placement Wage		\$ 14.84	\$ 15.29	97%	102%
Training Enrollments		58	35	166%	71%
WIA Title I - Older Youth					
A. Total Participants		17	15	113%	111%
a. Entered Employments		4	5	80%	67%
2. Average Hourly Post Placement Wage		\$ 8.38	\$ 7.50	112%	106%
WIA Title I - Younger Youth					
A. Total Participants		48	45	107%	109%
1. Ent. Employment/Education		10	18	56%	67%
DVOP/LVER Service to Veterans					
Total Veterans Served		343			6,640
New To MOSES		105			2,906
Entered Employments		87			1,887
Average Pay		\$11.56			\$16.23
No Service in 90 Days (Exiters on federal reports)		228			3,727
No Service in 90 Days - Veterans With Open Case Plans		11			573

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YTD Totals Through June 2008

<u>Boston</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	747	800	93%	109%
	New to Career Center	367	200	184%	120%
	Repeat	380	600	63%	105%
Job Seeker					
Individual Customers	Total Customers Served	16,971	15,000	113%	114%
Self Identified Persons with Disabilities	Total Served	875	900	97%	109%
Unemployment Insurance Claimants	Total Served	8,309	7,000	119%	119%
Veterans	Total Served	571	700	82%	88%
Title I Adult					
A. Total Participants		253	257	98%	114%
1. New Participants		151	172	88%	119%
1. Ent. Employment(incl.Mil.& Appr.)		91	132	69%	95%
c. Average Hourly Post Placement Wage		\$ 12.75	\$ 10.50	121%	119%
Training Enrollments		108	257	42%	53%
Title I Dislocated Worker					
A. Total Participants		223	242	92%	116%
1. New Participants		141	172	82%	124%
1. Ent. Employment(incl.Mil.& Appr.)		94	128	73%	108%
c. Average Hourly Post Placement Wage		\$ 13.67	\$ 13.00	105%	102%
Training Enrollments		81	242	33%	71%
WIA Title I - Older Youth					
A. Total Participants		101	73	138%	111%
a. Entered Employments		13	16	81%	67%
2. Average Hourly Post Placement Wage		\$ 9.31	\$ 8.20	114%	106%
WIA Title I - Younger Youth					
A. Total Participants		247	187	132%	109%
1. Ent. Employment/Education		25	24	104%	67%
DVOP/LVER Service to Veterans					
Total Veterans Served		332			6,640
New To MOSES		136			2,906
Entered Employments		90			1,887
Average Pay		\$16.94			\$16.23
No Service in 90 Days (Exiters on federal reports)		191			3,727
No Service in 90 Days - Veterans With Open Case Plans		55			573

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YTD Totals Through June 2008

<u>Bristol</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	781	810	96%	109%
	New to Career Center	422	260	162%	120%
	Repeat	359	550	65%	105%
Job Seeker					
Individual Customers	Total Customers Served	14,520	11,850	123%	114%
Self Identified Persons with Disabilities	Total Served	604	640	94%	109%
Unemployment Insurance Claimants	Total Served	9,534	7,450	128%	119%
Veterans	Total Served	557	575	97%	88%
Title I Adult					
A. Total Participants		521	215	242%	114%
1. New Participants		430	120	358%	119%
1. Ent. Employment(incl.Mil.& Appr.)		207	97	213%	95%
c. Average Hourly Post Placement Wage		\$ 13.55	\$ 9.00	151%	119%
Training Enrollments		118	185	64%	53%
Title I Dislocated Worker					
A. Total Participants		1342	725	185%	116%
1. New Participants		865	375	231%	124%
1. Ent. Employment(incl.Mil.& Appr.)		569	300	190%	108%
c. Average Hourly Post Placement Wage		\$ 14.15	\$ 13.50	105%	102%
Training Enrollments		679	460	148%	71%
WIA Title I - Older Youth					
A. Total Participants		57	60	95%	111%
a. Entered Employments		16	16	100%	67%
2. Average Hourly Post Placement Wage		\$ 8.98	\$ 8.00	112%	106%
WIA Title I - Younger Youth					
A. Total Participants		119	140	85%	109%
1. Ent. Employment/Education		19	35	54%	67%
DVOP/LVER Service to Veterans					
Total Veterans Served		371			6,640
New To MOSES		171			2,906
Entered Employments		119			1,887
Average Pay		\$15.41			\$16.23
No Service in 90 Days (Exiters on federal reports)		165			3,727
No Service in 90 Days - Veterans With Open Case Plans		10			573

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YTD Totals Through June 2008

<u>Brockton</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	315	305	103%	109%
	New to Career Center	109	100	109%	120%
	Repeat	206	205	100%	105%
Job Seeker					
Individual Customers	Total Customers Served	5,688	4,500	126%	114%
Self Identified Persons with Disabilities	Total Served	361	300	120%	109%
Unemployment Insurance Claimants	Total Served	3,071	2,600	118%	119%
Veterans	Total Served	313	300	104%	88%
Title I Adult					
A. Total Participants		115	96	120%	114%
1. New Participants		61	58	105%	119%
1. Ent. Employment(incl.Mil.& Appr.)		22	40	55%	95%
c. Average Hourly Post Placement Wage		\$ 11.86	\$ 10.50	113%	119%
Training Enrollments		50	69	72%	53%
Title I Dislocated Worker					
A. Total Participants		172	215	80%	116%
1. New Participants		82	125	66%	124%
1. Ent. Employment(incl.Mil.& Appr.)		53	80	66%	108%
c. Average Hourly Post Placement Wage		\$ 16.41	\$ 15.40	107%	102%
Training Enrollments		76	120	63%	71%
WIA Title I - Older Youth					
A. Total Participants		81	52	156%	111%
a. Entered Employments		0	20	0%	67%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.75	0%	106%
WIA Title I - Younger Youth					
A. Total Participants		168	160	105%	109%
1. Ent. Employment/Education		1	65	2%	67%
DVOP/LVER Service to Veterans					
Total Veterans Served		127			6,640
New To MOSES		57			2,906
Entered Employments		30			1,887
Average Pay		\$14.54			\$16.23
No Service in 90 Days (Exiters on federal reports)		69			3,727
No Service in 90 Days - Veterans With Open Case Plans		18			573

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YTD Totals Through June 2008

<u>Cape Cod, Vineyard, Nantucket</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	438	421	104%	109%
	New to Career Center	217	123	176%	120%
	Repeat	221	298	74%	105%
Job Seeker					
Individual Customers	Total Customers Served	4,747	4,500	105%	114%
Self Identified Persons with Disabilities	Total Served	596	553	108%	109%
Unemployment Insurance Claimants	Total Served	2,520	2,295	110%	119%
Veterans	Total Served	345	375	92%	88%
Title I Adult					
A. Total Participants		78	119	66%	114%
1. New Participants		50	89	56%	119%
1. Ent. Employment(incl.Mil.& Appr.)		35	69	51%	95%
c. Average Hourly Post Placement Wage		\$ 16.20	\$ 10.51	154%	119%
Training Enrollments		7	18	39%	53%
Title I Dislocated Worker					
A. Total Participants		78	130	60%	116%
1. New Participants		49	91	54%	124%
1. Ent. Employment(incl.Mil.& Appr.)		46	76	61%	108%
c. Average Hourly Post Placement Wage		\$ 16.02	\$ 18.35	87%	102%
Training Enrollments		5	12	42%	71%
WIA Title I - Older Youth					
A. Total Participants		18	17	106%	111%
a. Entered Employments		2	8	25%	67%
2. Average Hourly Post Placement Wage		\$ 9.00	\$ 7.75	116%	106%
WIA Title I - Younger Youth					
A. Total Participants		76	85	89%	109%
1. Ent. Employment/Education		37	45	82%	67%
DVOP/LVER Service to Veterans					
Total Veterans Served		168			6,640
New To MOSES		73			2,906
Entered Employments		31			1,887
Average Pay		\$14.31			\$16.23
No Service in 90 Days (Exiters on federal reports)		104			3,727
No Service in 90 Days - Veterans With Open Case Plans		1			573

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YTD Totals Through June 2008

<u>Central Mass</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	1,239	1,483	84%	109%
	New to Career Center	455	428	106%	120%
	Repeat	784	1,055	74%	105%
Job Seeker					
Individual Customers	Total Customers Served	16,023	17,200	93%	114%
Self Identified Persons with Disabilities	Total Served	686	760	90%	109%
Unemployment Insurance Claimants	Total Served	10,510	9,879	106%	119%
Veterans	Total Served	886	1,028	86%	88%
Title I Adult					
A. Total Participants		161	170	95%	114%
1. New Participants		131	128	102%	119%
1. Ent. Employment(incl.Mil.& Appr.)		87	95	92%	95%
c. Average Hourly Post Placement Wage		\$ 11.34	\$ 11.70	97%	119%
Training Enrollments		54	119	45%	53%
Title I Dislocated Worker					
A. Total Participants		490	433	113%	116%
1. New Participants		352	333	106%	124%
1. Ent. Employment(incl.Mil.& Appr.)		270	266	102%	108%
c. Average Hourly Post Placement Wage		\$ 16.77	\$ 14.87	113%	102%
Training Enrollments		162	306	53%	71%
WIA Title I - Older Youth					
A. Total Participants		36	35	103%	111%
a. Entered Employments		7	10	70%	67%
2. Average Hourly Post Placement Wage		\$ 8.19	\$ 8.00	102%	106%
WIA Title I - Younger Youth					
A. Total Participants		212	203	104%	109%
1. Ent. Employment/Education		61	77	79%	67%
DVOP/LVER Service to Veterans					
Total Veterans Served		768			6,640
New To MOSES		320			2,906
Entered Employments		267			1,887
Average Pay		\$14.58			\$16.23
No Service in 90 Days (Exiters on federal reports)		396			3,727
No Service in 90 Days - Veterans With Open Case Plans		64			573

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YTD Totals Through June 2008

<u>Franklin/Hampshire</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	957	900	106%	109%
	New to Career Center	296	75	395%	120%
	Repeat	661	825	80%	105%
Job Seeker					
Individual Customers	Total Customers Served	6,422	5,200	124%	114%
Self Identified Persons with Disabilities	Total Served	372	330	113%	109%
Unemployment Insurance Claimants	Total Served	2,954	2,600	114%	119%
Veterans	Total Served	474	435	109%	88%
Title I Adult					
A. Total Participants		66	73	90%	114%
1. New Participants		34	40	85%	119%
1. Ent. Employment(incl.Mil.& Appr.)		18	27	67%	95%
c. Average Hourly Post Placement Wage		\$ 12.53	\$ 11.00	114%	119%
Training Enrollments		28	42	67%	53%
Title I Dislocated Worker					
A. Total Participants		164	235	70%	116%
1. New Participants		71	135	53%	124%
1. Ent. Employment(incl.Mil.& Appr.)		61	100	61%	108%
c. Average Hourly Post Placement Wage		\$ 17.69	\$ 14.00	126%	102%
Training Enrollments		41	120	34%	71%
WIA Title I - Older Youth					
A. Total Participants		15	10	150%	111%
a. Entered Employments		1	4	25%	67%
2. Average Hourly Post Placement Wage		\$ 7.16	\$ 8.50	84%	106%
WIA Title I - Younger Youth					
A. Total Participants		96	97	99%	109%
1. Ent. Employment/Education		10	15	67%	67%
DVOP/LVER Service to Veterans					
Total Veterans Served		364			6,640
New To MOSES		175			2,906
Entered Employments		102			1,887
Average Pay		\$12.81			\$16.23
No Service in 90 Days (Exiters on federal reports)		240			3,727
No Service in 90 Days - Veterans With Open Case Plans		9			573

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YTD Totals Through June 2008

<u>Greater Lowell</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	477	480	99%	109%
	New to Career Center	197	120	164%	120%
	Repeat	280	360	78%	105%
Job Seeker					
Individual Customers	Total Customers Served	9,131	8,750	104%	114%
Self Identified Persons with Disabilities	Total Served	531	500	106%	109%
Unemployment Insurance Claimants	Total Served	5,174	4,750	109%	119%
Veterans	Total Served	386	400	97%	88%
Title I Adult					
A. Total Participants		70	80	88%	114%
1. New Participants		38	35	109%	119%
1. Ent. Employment(incl.Mil.& Appr.)		19	36	53%	95%
c. Average Hourly Post Placement Wage		\$ 14.34	\$ 9.00	159%	119%
Training Enrollments		42	70	60%	53%
Title I Dislocated Worker					
A. Total Participants		301	325	93%	116%
1. New Participants		156	170	92%	124%
1. Ent. Employment(incl.Mil.& Appr.)		105	137	77%	108%
c. Average Hourly Post Placement Wage		\$ 17.34	\$ 17.79	97%	102%
Training Enrollments		155	225	69%	71%
WIA Title I - Older Youth					
A. Total Participants		13	15	87%	111%
a. Entered Employments		0	4	0%	67%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.00	0%	106%
WIA Title I - Younger Youth					
A. Total Participants		160	125	128%	109%
1. Ent. Employment/Education		14	18	78%	67%
DVOP/LVER Service to Veterans					
Total Veterans Served		291			6,640
New To MOSES		139			2,906
Entered Employments		70			1,887
Average Pay		\$18.66			\$16.23
No Service in 90 Days (Exiters on federal reports)		144			3,727
No Service in 90 Days - Veterans With Open Case Plans		45			573

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YTD Totals Through June 2008

<u>Greater New Bedford</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	535	625	86%	109%
	New to Career Center	207	150	138%	120%
	Repeat	328	475	69%	105%
Job Seeker					
Individual Customers	Total Customers Served	11,222	10,500	107%	114%
Self Identified Persons with Disabilities	Total Served	768	675	114%	109%
Unemployment Insurance Claimants	Total Served	4,430	3,500	127%	119%
Veterans	Total Served	705	750	94%	88%
Title I Adult					
A. Total Participants		202	180	112%	114%
1. New Participants		130	120	108%	119%
1. Ent. Employment(incl.Mil.& Appr.)		101	91	111%	95%
c. Average Hourly Post Placement Wage		\$ 11.34	\$ 10.18	111%	119%
Training Enrollments		51	120	43%	53%
Title I Dislocated Worker					
A. Total Participants		457	290	158%	116%
1. New Participants		340	200	170%	124%
1. Ent. Employment(incl.Mil.& Appr.)		227	157	145%	108%
c. Average Hourly Post Placement Wage		\$ 15.82	\$ 17.30	91%	102%
Training Enrollments		167	120	139%	71%
WIA Title I - Older Youth					
A. Total Participants		77	55	140%	111%
a. Entered Employments		2	6	33%	67%
2. Average Hourly Post Placement Wage		\$ 8.25	\$ 8.25	100%	106%
WIA Title I - Younger Youth					
A. Total Participants		379	325	117%	109%
1. Ent. Employment/Education		6	23	26%	67%
DVOP/LVER Service to Veterans					
Total Veterans Served		497			6,640
New To MOSES		243			2,906
Entered Employments		142			1,887
Average Pay		\$13.69			\$16.23
No Service in 90 Days (Exiters on federal reports)		305			3,727
No Service in 90 Days - Veterans With Open Case Plans		33			573

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YTD Totals Through June 2008

<u>Hampden</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	948	875	108%	109%
	New to Career Center	326	255	128%	120%
	Repeat	622	620	100%	105%
Job Seeker					
Individual Customers	Total Customers Served	26,486	18,500	143%	114%
Self Identified Persons with Disabilities	Total Served	1,552	925	168%	109%
Unemployment Insurance Claimants	Total Served	12,092	8,500	142%	119%
Veterans	Total Served	736	850	87%	88%
Title I Adult					
A. Total Participants		449	424	106%	114%
1. New Participants		261	254	103%	119%
1. Ent. Employment(incl.Mil.& Appr.)		174	180	97%	95%
c. Average Hourly Post Placement Wage		\$ 10.54	\$ 10.58	100%	119%
Training Enrollments		151	318	47%	53%
Title I Dislocated Worker					
A. Total Participants		683	680	100%	116%
1. New Participants		360	359	100%	124%
1. Ent. Employment(incl.Mil.& Appr.)		273	314	87%	108%
c. Average Hourly Post Placement Wage		\$ 14.30	\$ 16.35	87%	102%
Training Enrollments		188	528	36%	71%
WIA Title I - Older Youth					
A. Total Participants		119	100	119%	111%
a. Entered Employments		30	32	94%	67%
2. Average Hourly Post Placement Wage		\$ 8.70	\$ 9.35	93%	106%
WIA Title I - Younger Youth					
A. Total Participants		336	300	112%	109%
1. Ent. Employment/Education		68	48	142%	67%
DVOP/LVER Service to Veterans					
Total Veterans Served		481			6,640
New To MOSES		227			2,906
Entered Employments		127			1,887
Average Pay		\$14.24			\$16.23
No Service in 90 Days (Exiters on federal reports)		252			3,727
No Service in 90 Days - Veterans With Open Case Plans		51			573

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YTD Totals Through June 2008

<u>Lower Merrimack Valley</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	1,151	1,100	105%	109%
	New to Career Center	643	500	129%	120%
	Repeat	508	600	85%	105%
Job Seeker					
Individual Customers	Total Customers Served	15,117	14,000	108%	114%
Self Identified Persons with Disabilities	Total Served	770	675	114%	109%
Unemployment Insurance Claimants	Total Served	7,686	5,500	140%	119%
Veterans	Total Served	732	800	92%	88%
Title I Adult					
A. Total Participants		274	284	96%	114%
1. New Participants		163	170	96%	119%
1. Ent. Employment(incl.Mil.& Appr.)		98	117	84%	95%
c. Average Hourly Post Placement Wage		\$ 11.89	\$ 9.00	132%	119%
Training Enrollments		116	209	56%	53%
Title I Dislocated Worker					
A. Total Participants		336	270	124%	116%
1. New Participants		210	142	148%	124%
1. Ent. Employment(incl.Mil.& Appr.)		137	150	91%	108%
c. Average Hourly Post Placement Wage		\$ 16.68	\$ 16.35	102%	102%
Training Enrollments		115	190	61%	71%
WIA Title I - Older Youth					
A. Total Participants		177	177	100%	111%
a. Entered Employments		41	67	61%	67%
2. Average Hourly Post Placement Wage		\$ 9.52	\$ 8.85	108%	106%
WIA Title I - Younger Youth					
A. Total Participants		99	121	82%	109%
1. Ent. Employment/Education		23	56	41%	67%
DVOP/LVER Service to Veterans					
Total Veterans Served		377			6,640
New To MOSES		165			2,906
Entered Employments		90			1,887
Average Pay		\$18.10			\$16.23
No Service in 90 Days (Exiters on federal reports)		217			3,727
No Service in 90 Days - Veterans With Open Case Plans		7			573

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YTD Totals Through June 2008

<u>Metro North</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	1,539	1,287	120%	109%
	New to Career Center	782	544	144%	120%
	Repeat	757	743	102%	105%
Job Seeker					
Individual Customers	Total Customers Served	20,533	20,119	102%	114%
Self Identified Persons with Disabilities	Total Served	1,013	950	107%	109%
Unemployment Insurance Claimants	Total Served	10,813	9,810	110%	119%
Veterans	Total Served	1,130	1,100	103%	88%
Title I Adult					
A. Total Participants		269	267	101%	114%
1. New Participants		234	245	96%	119%
1. Ent. Employment(incl.Mil.& Appr.)		185	188	98%	95%
c. Average Hourly Post Placement Wage		\$ 12.25	\$ 11.00	111%	119%
Training Enrollments		70	149	47%	53%
Title I Dislocated Worker					
A. Total Participants		431	419	103%	116%
1. New Participants		324	325	100%	124%
1. Ent. Employment(incl.Mil.& Appr.)		249	216	115%	108%
c. Average Hourly Post Placement Wage		\$ 20.60	\$ 19.00	108%	102%
Training Enrollments		156	137	114%	71%
WIA Title I - Older Youth					
A. Total Participants		74	80	93%	111%
a. Entered Employments		24	18	133%	67%
2. Average Hourly Post Placement Wage		\$ 9.66	\$ 9.00	107%	106%
WIA Title I - Younger Youth					
A. Total Participants		156	150	104%	109%
1. Ent. Employment/Education		31	27	115%	67%
DVOP/LVER Service to Veterans					
Total Veterans Served		762			6,640
New To MOSES		339			2,906
Entered Employments		163			1,887
Average Pay		\$19.96			\$16.23
No Service in 90 Days (Exiters on federal reports)		509			3,727
No Service in 90 Days - Veterans With Open Case Plans		188			573

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YTD Totals Through June 2008

<u>Metro South West</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	684	500	137%	109%
	New to Career Center	385	150	257%	120%
	Repeat	299	350	85%	105%
Job Seeker					
Individual Customers	Total Customers Served	9,996	8,000	125%	114%
Self Identified Persons with Disabilities	Total Served	633	450	141%	109%
Unemployment Insurance Claimants	Total Served	7,122	6,000	119%	119%
Veterans	Total Served	472	500	94%	88%
Title I Adult					
A. Total Participants		61	54	113%	114%
1. New Participants		31	27	115%	119%
1. Ent. Employment(incl.Mil.& Appr.)		21	31	68%	95%
c. Average Hourly Post Placement Wage		\$ 13.02	\$ 10.25	127%	119%
Training Enrollments		37	46	80%	53%
Title I Dislocated Worker					
A. Total Participants		441	500	88%	116%
1. New Participants		248	250	99%	124%
1. Ent. Employment(incl.Mil.& Appr.)		167	224	75%	108%
c. Average Hourly Post Placement Wage		\$ 24.74	\$ 21.00	118%	102%
Training Enrollments		108	75	144%	71%
WIA Title I - Older Youth					
A. Total Participants		27	27	100%	111%
a. Entered Employments		4	7	57%	67%
2. Average Hourly Post Placement Wage		\$ 10.88	\$ 9.25	118%	106%
WIA Title I - Younger Youth					
A. Total Participants		91	45	202%	109%
1. Ent. Employment/Education		9	15	60%	67%
DVOP/LVER Service to Veterans					
Total Veterans Served		296			6,640
New To MOSES		128			2,906
Entered Employments		77			1,887
Average Pay		\$18.43			\$16.23
No Service in 90 Days (Exiters on federal reports)		139			3,727
No Service in 90 Days - Veterans With Open Case Plans		12			573

FY2008 Operational Update

YTD Totals Through June 2008

<u>North Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	544	490	111%	109%
	New to Career Center	256	210	122%	120%
	Repeat	288	280	103%	105%
Job Seeker					
Individual Customers	Total Customers Served	9,066	7,160	127%	114%
Self Identified Persons with Disabilities	Total Served	532	476	112%	109%
Unemployment Insurance Claimants	Total Served	5,866	4,220	139%	119%
Veterans	Total Served	799	750	107%	88%
Title I Adult					
A. Total Participants		73	89	82%	114%
1. New Participants		52	72	72%	119%
1. Ent. Employment(incl.Mil.& Appr.)		35	69	51%	95%
c. Average Hourly Post Placement Wage		\$ 10.92	\$ 8.50	128%	119%
Training Enrollments		23	61	38%	53%
Title I Dislocated Worker					
A. Total Participants		188	113	166%	116%
1. New Participants		117	64	183%	124%
1. Ent. Employment(incl.Mil.& Appr.)		104	81	128%	108%
c. Average Hourly Post Placement Wage		\$ 15.00	\$ 14.42	104%	102%
Training Enrollments		48	62	77%	71%
WIA Title I - Older Youth					
A. Total Participants		16	10	160%	111%
a. Entered Employments		1	6	17%	67%
2. Average Hourly Post Placement Wage		\$ 7.50	\$ 8.00	94%	106%
WIA Title I - Younger Youth					
A. Total Participants		73	82	89%	109%
1. Ent. Employment/Education		5	58	9%	67%
DVOP/LVER Service to Veterans					
Total Veterans Served		685			6,640
New To MOSES		292			2,906
Entered Employments		173			1,887
Average Pay		\$17.67			\$16.23
No Service in 90 Days (Exiters on federal reports)		386			3,727
No Service in 90 Days - Veterans With Open Case Plans		57			573

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YTD Totals Through June 2008

<u>South Coastal</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	835	688	121%	109%
	New to Career Center	350	194	180%	120%
	Repeat	485	494	98%	105%
Job Seeker					
Individual Customers	Total Customers Served	13,068	8,500	154%	114%
Self Identified Persons with Disabilities	Total Served	818	725	113%	109%
Unemployment Insurance Claimants	Total Served	8,033	5,270	152%	119%
Veterans	Total Served	833	715	117%	88%
Title I Adult					
A. Total Participants		92	66	139%	114%
1. New Participants		63	36	175%	119%
1. Ent. Employment(incl.Mil.& Appr.)		33	31	106%	95%
c. Average Hourly Post Placement Wage		\$ 11.52	\$ 10.00	115%	119%
Training Enrollments		41	59	69%	53%
Title I Dislocated Worker					
A. Total Participants		156	118	132%	116%
1. New Participants		83	44	189%	124%
1. Ent. Employment(incl.Mil.& Appr.)		94	66	142%	108%
c. Average Hourly Post Placement Wage		\$ 17.47	\$ 15.25	115%	102%
Training Enrollments		33	106	31%	71%
WIA Title I - Older Youth					
A. Total Participants		44	67	66%	111%
a. Entered Employments		11	23	48%	67%
2. Average Hourly Post Placement Wage		\$ 9.01	\$ 8.50	106%	106%
WIA Title I - Younger Youth					
A. Total Participants		124	118	105%	109%
1. Ent. Employment/Education		43	40	108%	67%
DVOP/LVER Service to Veterans					
Total Veterans Served		575			6,640
New To MOSES		256			2,906
Entered Employments		182			1,887
Average Pay		\$18.87			\$16.23
No Service in 90 Days (Exiters on federal reports)		321			3,727
No Service in 90 Days - Veterans With Open Case Plans		6			573

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YTD Totals Through June 2008

<u>Southern Essex</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	1,152	715	161%	109%
	New to Career Center	581	225	258%	120%
	Repeat	571	490	117%	105%
Job Seeker					
Individual Customers	Total Customers Served	13,605	11,750	116%	114%
Self Identified Persons with Disabilities	Total Served	811	600	135%	109%
Unemployment Insurance Claimants	Total Served	6,858	5,750	119%	119%
Veterans	Total Served	682	725	94%	88%
Title I Adult					
A. Total Participants		136	140	97%	114%
1. New Participants		73	70	104%	119%
1. Ent. Employment(incl.Mil.& Appr.)		51	48	106%	95%
c. Average Hourly Post Placement Wage		\$ 13.21	\$ 10.75	123%	119%
Training Enrollments		62	140	44%	53%
Title I Dislocated Worker					
A. Total Participants		227	265	86%	116%
1. New Participants		135	155	87%	124%
1. Ent. Employment(incl.Mil.& Appr.)		108	88	123%	108%
c. Average Hourly Post Placement Wage		\$ 16.04	\$ 15.25	105%	102%
Training Enrollments		87	275	32%	71%
WIA Title I - Older Youth					
A. Total Participants		31	20	155%	111%
a. Entered Employments		8	3	267%	67%
2. Average Hourly Post Placement Wage		\$ 9.59	\$ 8.00	120%	106%
WIA Title I - Younger Youth					
A. Total Participants		87	86	101%	109%
1. Ent. Employment/Education		23	12	192%	67%
DVOP/LVER Service to Veterans					
Total Veterans Served		553			6,640
New To MOSES		225			2,906
Entered Employments		157			1,887
Average Pay		\$17.20			\$16.23
No Service in 90 Days (Exiters on federal reports)		331			3,727
No Service in 90 Days - Veterans With Open Case Plans		104			573