

FY2009 Operational Update

YTD Totals Through December 2008

<u>Berkshire</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	308	750	41%	61%
	New to Career Center	54	80	68%	43%
	Repeat	254	670	38%	72%
Job Seeker					
Individual Customers	Total Customers Served	2,459	3,325	74%	65%
Self Identified Persons with Disabilities	Total Served	188	250	75%	69%
Unemployment Insurance Claimants	Total Served	1,123	1,650	68%	63%
Veterans	Total Served	210	350	60%	64%
Title I Adult					
A. Total Participants		121	80	151%	78%
1. New Participants		66	29	228%	63%
1. Ent. Employment(incl.Mil.& Appr.)		28	40	70%	37%
c. Average Hourly Post Placement Wage		\$ 12.15	\$ 9.57	127%	111%
Training Enrollments		76	66	115%	56%
Title I Dislocated Worker					
A. Total Participants		244	195	125%	79%
1. New Participants		81	77	105%	59%
1. Ent. Employment(incl.Mil.& Appr.)		45	87	52%	33%
c. Average Hourly Post Placement Wage		\$ 15.74	\$ 16.47	96%	103%
Training Enrollments		119	54	220%	74%
WIA Title I - Older Youth					
A. Total Participants		12	20	60%	72%
a. Entered Employments		5	8	63%	18%
2. Average Hourly Post Placement Wage		\$ 8.10	\$ 8.65	94%	111%
WIA Title I - Younger Youth					
A. Total Participants		40	45	89%	94%
1. Ent. Employment/Education		8	11	73%	33%
DVOP/LVER Service to Veterans					
Total Veterans Served		169			4,844
New To MOSES		58			1,477
Entered Employments		35			1,074
Average Pay		\$11.77			\$17.04
No Service in 90 Days (Exiters on federal reports)		56			1,570
No Service in 90 Days - Veterans With Open Case Plans		15			223

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YTD Totals Through December 2008

<u>Boston</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	384	850	45%	61%
	New to Career Center	142	250	57%	43%
	Repeat	242	600	40%	72%
Job Seeker					
Individual Customers	Total Customers Served	9,553	15,000	64%	65%
Self Identified Persons with Disabilities	Total Served	554	900	62%	69%
Unemployment Insurance Claimants	Total Served	4,230	7,000	60%	63%
Veterans	Total Served	393	700	56%	64%
Title I Adult					
A. Total Participants		226	284	80%	78%
1. New Participants		119	179	66%	63%
1. Ent. Employment(incl.Mil.& Appr.)		48	147	33%	37%
c. Average Hourly Post Placement Wage		\$ 13.68	\$ 10.75	127%	111%
Training Enrollments		167	284	59%	56%
Title I Dislocated Worker					
A. Total Participants		183	279	66%	79%
1. New Participants		91	179	51%	59%
1. Ent. Employment(incl.Mil.& Appr.)		34	152	22%	33%
c. Average Hourly Post Placement Wage		\$ 15.06	\$ 12.50	120%	103%
Training Enrollments		144	279	52%	74%
WIA Title I - Older Youth					
A. Total Participants		77	80	96%	72%
a. Entered Employments		4	20	20%	18%
2. Average Hourly Post Placement Wage		\$ 9.38	\$ 8.40	112%	111%
WIA Title I - Younger Youth					
A. Total Participants		221	194	114%	94%
1. Ent. Employment/Education		12	50	24%	33%
DVOP/LVER Service to Veterans					
Total Veterans Served		249			4,844
New To MOSES		56			1,477
Entered Employments		35			1,074
Average Pay		\$14.36			\$17.04
No Service in 90 Days (Exiters on federal reports)		120			1,570
No Service in 90 Days - Veterans With Open Case Plans		42			223

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YTD Totals Through December 2008

<u>Bristol</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	425	750	57%	61%
	New to Career Center	174	300	58%	43%
	Repeat	251	450	56%	72%
Job Seeker					
Individual Customers	Total Customers Served	7,053	12,000	59%	65%
Self Identified Persons with Disabilities	Total Served	321	615	52%	69%
Unemployment Insurance Claimants	Total Served	3,906	7,800	50%	63%
Veterans	Total Served	361	610	59%	64%
Title I Adult					
A. Total Participants		349	320	109%	78%
1. New Participants		117	120	98%	63%
1. Ent. Employment(incl.Mil.& Appr.)		104	195	53%	37%
c. Average Hourly Post Placement Wage		\$ 12.50	\$ 10.00	125%	111%
Training Enrollments		140	200	70%	56%
Title I Dislocated Worker					
A. Total Participants		999	1050	95%	79%
1. New Participants		294	400	74%	59%
1. Ent. Employment(incl.Mil.& Appr.)		153	537	28%	33%
c. Average Hourly Post Placement Wage		\$ 12.94	\$ 13.50	96%	103%
Training Enrollments		717	450	159%	74%
WIA Title I - Older Youth					
A. Total Participants		44	70	63%	72%
a. Entered Employments		6	26	23%	18%
2. Average Hourly Post Placement Wage		\$ 9.06	\$ 8.50	107%	111%
WIA Title I - Younger Youth					
A. Total Participants		124	120	103%	94%
1. Ent. Employment/Education		11	42	26%	33%
DVOP/LVER Service to Veterans					
Total Veterans Served		301			4,844
New To MOSES		112			1,477
Entered Employments		67			1,074
Average Pay		\$14.29			\$17.04
No Service in 90 Days (Exiters on federal reports)		77			1,570
No Service in 90 Days - Veterans With Open Case Plans		2			223

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YTD Totals Through December 2008

<u>Brockton</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	485	390	124%	61%
	New to Career Center	101	125	81%	43%
	Repeat	384	265	145%	72%
Job Seeker					
Individual Customers	Total Customers Served	4,117	5,000	82%	65%
Self Identified Persons with Disabilities	Total Served	333	300	111%	69%
Unemployment Insurance Claimants	Total Served	2,097	3,000	70%	63%
Veterans	Total Served	245	300	82%	64%
Title I Adult					
A. Total Participants		98	122	80%	78%
1. New Participants		41	50	82%	63%
1. Ent. Employment(incl.Mil.& Appr.)		14	45	31%	37%
c. Average Hourly Post Placement Wage		\$ 11.37	\$ 11.00	103%	111%
Training Enrollments		51	72	71%	56%
Title I Dislocated Worker					
A. Total Participants		111	210	53%	79%
1. New Participants		41	113	36%	59%
1. Ent. Employment(incl.Mil.& Appr.)		23	68	34%	33%
c. Average Hourly Post Placement Wage		\$ 16.90	\$ 15.90	106%	103%
Training Enrollments		57	107	53%	74%
WIA Title I - Older Youth					
A. Total Participants		88	119	74%	72%
a. Entered Employments		0	55	0%	18%
2. Average Hourly Post Placement Wage		\$.00	\$ 9.50	0%	111%
WIA Title I - Younger Youth					
A. Total Participants		217	197	110%	94%
1. Ent. Employment/Education		0	63	0%	33%
DVOP/LVER Service to Veterans					
Total Veterans Served		75			4,844
New To MOSES		24			1,477
Entered Employments		14			1,074
Average Pay		\$12.69			\$17.04
No Service in 90 Days (Exiters on federal reports)		25			1,570
No Service in 90 Days - Veterans With Open Case Plans		6			223

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YTD Totals Through December 2008

<u>Cape Cod, Vineyard, Nantucket</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	353	400	88%	61%
	New to Career Center	143	150	95%	43%
	Repeat	210	250	84%	72%
Job Seeker					
Individual Customers	Total Customers Served	3,192	4,300	74%	65%
Self Identified Persons with Disabilities	Total Served	433	580	75%	69%
Unemployment Insurance Claimants	Total Served	1,518	2,500	61%	63%
Veterans	Total Served	306	375	82%	64%
Title I Adult					
A. Total Participants		88	112	79%	78%
1. New Participants		59	84	70%	63%
1. Ent. Employment(incl.Mil.& Appr.)		24	68	35%	37%
c. Average Hourly Post Placement Wage		\$ 12.21	\$ 10.93	112%	111%
Training Enrollments		6	18	33%	56%
Title I Dislocated Worker					
A. Total Participants		77	144	53%	79%
1. New Participants		58	121	48%	59%
1. Ent. Employment(incl.Mil.& Appr.)		16	87	18%	33%
c. Average Hourly Post Placement Wage		\$ 14.97	\$ 18.46	81%	103%
Training Enrollments		7	14	50%	74%
WIA Title I - Older Youth					
A. Total Participants		13	18	72%	72%
a. Entered Employments		2	12	17%	18%
2. Average Hourly Post Placement Wage		\$ 10.50	\$ 8.50	124%	111%
WIA Title I - Younger Youth					
A. Total Participants		65	74	88%	94%
1. Ent. Employment/Education		9	45	20%	33%
DVOP/LVER Service to Veterans					
Total Veterans Served		224			4,844
New To MOSES		52			1,477
Entered Employments		21			1,074
Average Pay		\$11.53			\$17.04
No Service in 90 Days (Exiters on federal reports)		143			1,570
No Service in 90 Days - Veterans With Open Case Plans		3			223

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YTD Totals Through December 2008

<u>Central Mass</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	998	1,300	77%	61%
	New to Career Center	262	372	70%	43%
	Repeat	736	928	79%	72%
Job Seeker					
Individual Customers	Total Customers Served	10,449	16,611	63%	65%
Self Identified Persons with Disabilities	Total Served	508	760	67%	69%
Unemployment Insurance Claimants	Total Served	6,316	9,017	70%	63%
Veterans	Total Served	641	1,108	58%	64%
Title I Adult					
A. Total Participants		166	275	60%	78%
1. New Participants		105	217	48%	63%
1. Ent. Employment(incl.Mil.& Appr.)		51	170	30%	37%
c. Average Hourly Post Placement Wage		\$ 12.21	\$ 11.70	104%	111%
Training Enrollments		97	143	68%	56%
Title I Dislocated Worker					
A. Total Participants		373	546	68%	79%
1. New Participants		182	386	47%	59%
1. Ent. Employment(incl.Mil.& Appr.)		135	301	45%	33%
c. Average Hourly Post Placement Wage		\$ 17.47	\$ 15.10	116%	103%
Training Enrollments		199	444	45%	74%
WIA Title I - Older Youth					
A. Total Participants		38	47	81%	72%
a. Entered Employments		7	21	33%	18%
2. Average Hourly Post Placement Wage		\$ 10.00	\$ 8.00	125%	111%
WIA Title I - Younger Youth					
A. Total Participants		182	261	70%	94%
1. Ent. Employment/Education		44	111	40%	33%
DVOP/LVER Service to Veterans					
Total Veterans Served		530			4,844
New To MOSES		160			1,477
Entered Employments		127			1,074
Average Pay		\$15.26			\$17.04
No Service in 90 Days (Exiters on federal reports)		164			1,570
No Service in 90 Days - Veterans With Open Case Plans		12			223

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YTD Totals Through December 2008

<u>Franklin/Hampshire</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	1,010	975	104%	61%
	New to Career Center	175	175	100%	43%
	Repeat	835	800	104%	72%
Job Seeker					
Individual Customers	Total Customers Served	3,545	5,900	60%	65%
Self Identified Persons with Disabilities	Total Served	201	340	59%	69%
Unemployment Insurance Claimants	Total Served	1,619	2,950	55%	63%
Veterans	Total Served	308	450	68%	64%
Title I Adult					
A. Total Participants		47	110	43%	78%
1. New Participants		17	73	23%	63%
1. Ent. Employment(incl.Mil.& Appr.)		11	43	26%	37%
c. Average Hourly Post Placement Wage		\$ 9.43	\$ 12.00	79%	111%
Training Enrollments		28	63	44%	56%
Title I Dislocated Worker					
A. Total Participants		139	235	59%	79%
1. New Participants		61	152	40%	59%
1. Ent. Employment(incl.Mil.& Appr.)		31	99	31%	33%
c. Average Hourly Post Placement Wage		\$ 13.87	\$ 16.00	87%	103%
Training Enrollments		43	110	39%	74%
WIA Title I - Older Youth					
A. Total Participants		17	20	85%	72%
a. Entered Employments		0	8	0%	18%
2. Average Hourly Post Placement Wage		\$.00	\$ 9.00	0%	111%
WIA Title I - Younger Youth					
A. Total Participants		80	110	73%	94%
1. Ent. Employment/Education		2	21	10%	33%
DVOP/LVER Service to Veterans					
Total Veterans Served		232			4,844
New To MOSES		91			1,477
Entered Employments		27			1,074
Average Pay		\$12.72			\$17.04
No Service in 90 Days (Exiters on federal reports)		39			1,570
No Service in 90 Days - Veterans With Open Case Plans		2			223

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YTD Totals Through December 2008

<u>Greater Lowell</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	264	480	55%	61%
	New to Career Center	71	120	59%	43%
	Repeat	193	360	54%	72%
Job Seeker					
Individual Customers	Total Customers Served	5,488	8,550	64%	65%
Self Identified Persons with Disabilities	Total Served	377	450	84%	69%
Unemployment Insurance Claimants	Total Served	3,000	4,550	66%	63%
Veterans	Total Served	291	350	83%	64%
Title I Adult					
A. Total Participants		56	75	75%	78%
1. New Participants		16	39	41%	63%
1. Ent. Employment(incl.Mil.& Appr.)		6	40	15%	37%
c. Average Hourly Post Placement Wage		\$ 14.64	\$ 12.50	117%	111%
Training Enrollments		43	62	69%	56%
Title I Dislocated Worker					
A. Total Participants		209	290	72%	79%
1. New Participants		60	150	40%	59%
1. Ent. Employment(incl.Mil.& Appr.)		59	162	36%	33%
c. Average Hourly Post Placement Wage		\$ 17.41	\$ 18.00	97%	103%
Training Enrollments		127	220	58%	74%
WIA Title I - Older Youth					
A. Total Participants		10	12	83%	72%
a. Entered Employments		0	6	0%	18%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.50	0%	111%
WIA Title I - Younger Youth					
A. Total Participants		98	136	72%	94%
1. Ent. Employment/Education		13	22	59%	33%
DVOP/LVER Service to Veterans					
Total Veterans Served		233			4,844
New To MOSES		55			1,477
Entered Employments		49			1,074
Average Pay		\$20.39			\$17.04
No Service in 90 Days (Exiters on federal reports)		69			1,570
No Service in 90 Days - Veterans With Open Case Plans		31			223

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YTD Totals Through December 2008

<u>Greater New Bedford</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	408	470	87%	61%
	New to Career Center	107	155	69%	43%
	Repeat	301	315	96%	72%
Job Seeker					
Individual Customers	Total Customers Served	7,221	11,800	61%	65%
Self Identified Persons with Disabilities	Total Served	472	800	59%	69%
Unemployment Insurance Claimants	Total Served	2,774	4,720	59%	63%
Veterans	Total Served	444	700	63%	64%
Title I Adult					
A. Total Participants	124	183	68%	78%	
1. New Participants	62	100	62%	63%	
1. Ent. Employment(incl.Mil.& Appr.)	37	95	39%	37%	
c. Average Hourly Post Placement Wage	\$ 10.34	\$ 11.23	92%	111%	
Training Enrollments	53	149	36%	56%	
Title I Dislocated Worker					
A. Total Participants	315	383	82%	79%	
1. New Participants	122	192	64%	59%	
1. Ent. Employment(incl.Mil.& Appr.)	76	187	41%	33%	
c. Average Hourly Post Placement Wage	\$ 14.17	\$ 15.83	90%	103%	
Training Enrollments	182	290	63%	74%	
WIA Title I - Older Youth					
A. Total Participants	72	65	111%	72%	
a. Entered Employments	0	9	0%	18%	
2. Average Hourly Post Placement Wage	\$.00	\$ 8.25	0%	111%	
WIA Title I - Younger Youth					
A. Total Participants	395	335	118%	94%	
1. Ent. Employment/Education	0	28	0%	33%	
DVOP/LVER Service to Veterans					
Total Veterans Served	212			4,844	
New To MOSES	84			1,477	
Entered Employments	42			1,074	
Average Pay	\$15.09			\$17.04	
No Service in 90 Days (Exiters on federal reports)	79			1,570	
No Service in 90 Days - Veterans With Open Case Plans	2			223	

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YTD Totals Through December 2008

<u>Hampden</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	577	875	66%	61%
	New to Career Center	141	255	55%	43%
	Repeat	436	620	70%	72%
Job Seeker					
Individual Customers	Total Customers Served	16,417	20,000	82%	65%
Self Identified Persons with Disabilities	Total Served	972	1,000	97%	69%
Unemployment Insurance Claimants	Total Served	7,168	9,200	78%	63%
Veterans	Total Served	493	920	54%	64%
Title I Adult					
A. Total Participants		411	487	84%	78%
1. New Participants		205	309	66%	63%
1. Ent. Employment(incl.Mil.& Appr.)		64	212	30%	37%
c. Average Hourly Post Placement Wage		\$ 10.89	\$ 10.87	100%	111%
Training Enrollments		201	366	55%	56%
Title I Dislocated Worker					
A. Total Participants		613	782	78%	79%
1. New Participants		253	457	55%	59%
1. Ent. Employment(incl.Mil.& Appr.)		110	384	29%	33%
c. Average Hourly Post Placement Wage		\$ 13.75	\$ 15.38	89%	103%
Training Enrollments		306	607	50%	74%
WIA Title I - Older Youth					
A. Total Participants		109	125	87%	72%
a. Entered Employments		10	48	21%	18%
2. Average Hourly Post Placement Wage		\$ 9.00	\$ 9.00	100%	111%
WIA Title I - Younger Youth					
A. Total Participants		358	375	95%	94%
1. Ent. Employment/Education		55	60	92%	33%
DVOP/LVER Service to Veterans					
Total Veterans Served		293			4,844
New To MOSES		70			1,477
Entered Employments		54			1,074
Average Pay		\$14.52			\$17.04
No Service in 90 Days (Exiters on federal reports)		132			1,570
No Service in 90 Days - Veterans With Open Case Plans		16			223

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<u>Lower Merrimack Valley</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	570	1,150	50%	61%
	New to Career Center	160	525	30%	43%
	Repeat	410	625	66%	72%
Job Seeker					
Individual Customers	Total Customers Served	8,827	14,500	61%	65%
Self Identified Persons with Disabilities	Total Served	418	700	60%	69%
Unemployment Insurance Claimants	Total Served	4,399	6,500	68%	63%
Veterans	Total Served	610	830	73%	64%
Title I Adult					
A. Total Participants		199	274	73%	78%
1. New Participants		74	144	51%	63%
1. Ent. Employment(incl.Mil.& Appr.)		31	113	27%	37%
c. Average Hourly Post Placement Wage		\$ 11.61	\$ 9.41	123%	111%
Training Enrollments		127	230	55%	56%
Title I Dislocated Worker					
A. Total Participants		311	251	124%	79%
1. New Participants		145	141	103%	59%
1. Ent. Employment(incl.Mil.& Appr.)		62	109	57%	33%
c. Average Hourly Post Placement Wage		\$ 19.14	\$ 16.35	117%	103%
Training Enrollments		168	178	94%	74%
WIA Title I - Older Youth					
A. Total Participants		117	216	54%	72%
a. Entered Employments		27	96	28%	18%
2. Average Hourly Post Placement Wage		\$ 10.07	\$ 8.85	114%	111%
WIA Title I - Younger Youth					
A. Total Participants		65	80	81%	94%
1. Ent. Employment/Education		7	36	19%	33%
DVOP/LVER Service to Veterans					
Total Veterans Served		470			4,844
New To MOSES		126			1,477
Entered Employments		142			1,074
Average Pay		\$19.89			\$17.04
No Service in 90 Days (Exiters on federal reports)		117			1,570
No Service in 90 Days - Veterans With Open Case Plans		18			223

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YTD Totals Through December 2008

<u>Metro North</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	876	1,513	58%	61%
	New to Career Center	355	685	52%	43%
	Repeat	521	828	63%	72%
Job Seeker					
Individual Customers	Total Customers Served	11,827	20,565	58%	65%
Self Identified Persons with Disabilities	Total Served	631	1,064	59%	69%
Unemployment Insurance Claimants	Total Served	6,335	11,017	58%	63%
Veterans	Total Served	653	1,156	56%	64%
Title I Adult					
A. Total Participants		197	293	67%	78%
1. New Participants		162	263	62%	63%
1. Ent. Employment(incl.Mil.& Appr.)		90	152	59%	37%
c. Average Hourly Post Placement Wage		\$ 12.40	\$ 11.00	113%	111%
Training Enrollments		116	172	67%	56%
Title I Dislocated Worker					
A. Total Participants		313	473	66%	79%
1. New Participants		172	317	54%	59%
1. Ent. Employment(incl.Mil.& Appr.)		95	274	35%	33%
c. Average Hourly Post Placement Wage		\$ 21.68	\$ 19.00	114%	103%
Training Enrollments		203	150	135%	74%
WIA Title I - Older Youth					
A. Total Participants		53	75	71%	72%
a. Entered Employments		7	30	23%	18%
2. Average Hourly Post Placement Wage		\$ 10.39	\$ 9.00	115%	111%
WIA Title I - Younger Youth					
A. Total Participants		138	155	89%	94%
1. Ent. Employment/Education		9	30	30%	33%
DVOP/LVER Service to Veterans					
Total Veterans Served		362			4,844
New To MOSES		126			1,477
Entered Employments		64			1,074
Average Pay		\$21.96			\$17.04
No Service in 90 Days (Exiters on federal reports)		155			1,570
No Service in 90 Days - Veterans With Open Case Plans		53			223

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YTD Totals Through December 2008

<u>Metro South West</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	960	700	137%	61%
	New to Career Center	635	400	159%	43%
	Repeat	325	300	108%	72%
Job Seeker					
Individual Customers	Total Customers Served	6,092	9,000	68%	65%
Self Identified Persons with Disabilities	Total Served	402	500	80%	69%
Unemployment Insurance Claimants	Total Served	4,079	6,000	68%	63%
Veterans	Total Served	324	500	65%	64%
Title I Adult					
A. Total Participants		44	65	68%	78%
1. New Participants		21	42	50%	63%
1. Ent. Employment(incl.Mil.& Appr.)		7	31	23%	37%
c. Average Hourly Post Placement Wage		\$ 11.86	\$ 10.75	110%	111%
Training Enrollments		29	62	47%	56%
Title I Dislocated Worker					
A. Total Participants		311	500	62%	79%
1. New Participants		142	300	47%	59%
1. Ent. Employment(incl.Mil.& Appr.)		46	225	20%	33%
c. Average Hourly Post Placement Wage		\$ 25.36	\$ 21.00	121%	103%
Training Enrollments		136	90	151%	74%
WIA Title I - Older Youth					
A. Total Participants		21	38	55%	72%
a. Entered Employments		3	10	30%	18%
2. Average Hourly Post Placement Wage		\$ 12.33	\$ 10.00	123%	111%
WIA Title I - Younger Youth					
A. Total Participants		70	80	88%	94%
1. Ent. Employment/Education		2	16	13%	33%
DVOP/LVER Service to Veterans					
Total Veterans Served		236			4,844
New To MOSES		61			1,477
Entered Employments		55			1,074
Average Pay		\$22.06			\$17.04
No Service in 90 Days (Exiters on federal reports)		61			1,570
No Service in 90 Days - Veterans With Open Case Plans		8			223

FY2009 Operational Update

YTD Totals Through December 2008

<u>North Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	241	570	42%	61%
	New to Career Center	79	245	32%	43%
	Repeat	162	325	50%	72%
Job Seeker					
Individual Customers	Total Customers Served	4,913	8,420	58%	65%
Self Identified Persons with Disabilities	Total Served	318	500	64%	69%
Unemployment Insurance Claimants	Total Served	3,241	5,260	62%	63%
Veterans	Total Served	560	760	74%	64%
Title I Adult					
A. Total Participants		49	111	44%	78%
1. New Participants		24	80	30%	63%
1. Ent. Employment(incl.Mil.& Appr.)		19	79	24%	37%
c. Average Hourly Post Placement Wage		\$ 9.79	\$ 9.75	100%	111%
Training Enrollments		19	95	20%	56%
Title I Dislocated Worker					
A. Total Participants		169	137	123%	79%
1. New Participants		102	75	136%	59%
1. Ent. Employment(incl.Mil.& Appr.)		47	108	44%	33%
c. Average Hourly Post Placement Wage		\$ 15.62	\$ 12.75	123%	103%
Training Enrollments		57	137	42%	74%
WIA Title I - Older Youth					
A. Total Participants		26	45	58%	72%
a. Entered Employments		2	32	6%	18%
2. Average Hourly Post Placement Wage		\$ 10.50	\$ 8.50	124%	111%
WIA Title I - Younger Youth					
A. Total Participants		80	88	91%	94%
1. Ent. Employment/Education		3	27	11%	33%
DVOP/LVER Service to Veterans					
Total Veterans Served		494			4,844
New To MOSES		142			1,477
Entered Employments		123			1,074
Average Pay		\$18.06			\$17.04
No Service in 90 Days (Exiters on federal reports)		197			1,570
No Service in 90 Days - Veterans With Open Case Plans		24			223

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YTD Totals Through December 2008

<u>North Shore</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	695	1,200	58%	61%
	New to Career Center	297	600	50%	43%
	Repeat	398	600	66%	72%
Job Seeker					
Individual Customers	Total Customers Served	8,030	12,345	65%	65%
Self Identified Persons with Disabilities	Total Served	569	630	90%	69%
Unemployment Insurance Claimants	Total Served	4,099	6,040	68%	63%
Veterans	Total Served	522	760	69%	64%
Title I Adult					
A. Total Participants		124	152	82%	78%
1. New Participants		60	77	78%	63%
1. Ent. Employment(incl.Mil.& Appr.)		23	79	29%	37%
c. Average Hourly Post Placement Wage		\$ 12.47	\$ 12.25	102%	111%
Training Enrollments		81	152	53%	56%
Title I Dislocated Worker					
A. Total Participants		176	265	66%	79%
1. New Participants		79	150	53%	59%
1. Ent. Employment(incl.Mil.& Appr.)		40	150	27%	33%
c. Average Hourly Post Placement Wage		\$ 16.95	\$ 17.40	97%	103%
Training Enrollments		118	225	52%	74%
WIA Title I - Older Youth					
A. Total Participants		16	25	64%	72%
a. Entered Employments		0	11	0%	18%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.50	0%	111%
WIA Title I - Younger Youth					
A. Total Participants		80	85	94%	94%
1. Ent. Employment/Education		18	14	129%	33%
DVOP/LVER Service to Veterans					
Total Veterans Served		403			4,844
New To MOSES		135			1,477
Entered Employments		120			1,074
Average Pay		\$15.21			\$17.04
No Service in 90 Days (Exiters on federal reports)		109			1,570
No Service in 90 Days - Veterans With Open Case Plans		13			223

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YTD Totals Through December 2008

<u>South Coastal</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	325	700	46%	61%
	New to Career Center	90	280	32%	43%
	Repeat	235	420	56%	72%
Job Seeker					
Individual Customers	Total Customers Served	7,390	9,000	82%	65%
Self Identified Persons with Disabilities	Total Served	523	630	83%	69%
Unemployment Insurance Claimants	Total Served	4,470	5,400	83%	63%
Veterans	Total Served	614	720	85%	64%
Title I Adult					
A. Total Participants		80	114	70%	78%
1. New Participants		37	73	51%	63%
1. Ent. Employment(incl.Mil.& Appr.)		17	58	29%	37%
c. Average Hourly Post Placement Wage		\$ 13.11	\$ 10.60	124%	111%
Training Enrollments		48	97	49%	56%
Title I Dislocated Worker					
A. Total Participants		89	135	66%	79%
1. New Participants		57	78	73%	59%
1. Ent. Employment(incl.Mil.& Appr.)		16	71	23%	33%
c. Average Hourly Post Placement Wage		\$ 13.38	\$ 15.50	86%	103%
Training Enrollments		64	129	50%	74%
WIA Title I - Older Youth					
A. Total Participants		21	38	55%	72%
a. Entered Employments		0	14	0%	18%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.50	0%	111%
WIA Title I - Younger Youth					
A. Total Participants		86	105	82%	94%
1. Ent. Employment/Education		3	20	15%	33%
DVOP/LVER Service to Veterans					
Total Veterans Served		479			4,844
New To MOSES		153			1,477
Entered Employments		105			1,074
Average Pay		\$17.75			\$17.04
No Service in 90 Days (Exiters on federal reports)		90			1,570
No Service in 90 Days - Veterans With Open Case Plans		2			223