

## FY2009 Operational Update

### YTD Totals Through June 2009

<u>Berkshire</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	483	750	64%	104%
	New to Career Center	108	80	135%	103%
	Repeat	375	670	56%	104%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	4,502	3,325	135%	115%
Self Identified Persons with Disabilities	Total Served	307	250	123%	113%
Unemployment Insurance Claimants	Total Served	2,399	1,650	145%	121%
Veterans	Total Served	330	350	94%	101%
<b>Title I Adult</b>					
A. Total Participants		150	80	188%	111%
1. New Participants		98	29	338%	117%
1. Ent. Employment(incl.Mil.& Appr.)		53	40	133%	76%
c. Average Hourly Post Placement Wage		\$ 11.56	\$ 9.57	121%	109%
Training Enrollments		62	66	94%	61%
<b>Title I Dislocated Worker</b>					
A. Total Participants		381	195	195%	118%
1. New Participants		219	77	284%	129%
1. Ent. Employment(incl.Mil.& Appr.)		91	87	105%	68%
c. Average Hourly Post Placement Wage		\$ 15.22	\$ 16.47	92%	102%
Training Enrollments		162	54	300%	92%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		18	20	90%	95%
a. Entered Employments		8	8	100%	37%
2. Average Hourly Post Placement Wage		\$ 8.44	\$ 8.65	98%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		58	45	129%	111%
1. Ent. Employment/Education		14	11	127%	68%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		270			7,616
New To MOSES		122			3,298
Entered Employments		69			1,873
Average Pay		\$11.58			\$17.21
No Service in 90 Days (Exiters on federal reports)		160			4,195
No Service in 90 Days - Veterans With Open Case Plans		15			356

## FY2009 Operational Update

### YTD Totals Through June 2009

<u>Boston</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	539	850	63%	104%
	New to Career Center	230	250	92%	103%
	Repeat	309	600	52%	104%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	17,368	15,000	116%	115%
Self Identified Persons with Disabilities	Total Served	882	900	98%	113%
Unemployment Insurance Claimants	Total Served	8,445	7,000	121%	121%
Veterans	Total Served	573	700	82%	101%
<b>Title I Adult</b>					
A. Total Participants		317	284	112%	111%
1. New Participants		212	179	118%	117%
1. Ent. Employment(incl.Mil.& Appr.)		81	147	55%	76%
c. Average Hourly Post Placement Wage		\$ 13.19	\$ 10.75	123%	109%
Training Enrollments		180	284	63%	61%
<b>Title I Dislocated Worker</b>					
A. Total Participants		278	279	100%	118%
1. New Participants		183	179	102%	129%
1. Ent. Employment(incl.Mil.& Appr.)		88	152	58%	68%
c. Average Hourly Post Placement Wage		\$ 15.15	\$ 12.50	121%	102%
Training Enrollments		155	279	56%	92%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		107	80	134%	95%
a. Entered Employments		6	20	30%	37%
2. Average Hourly Post Placement Wage		\$ 8.83	\$ 8.40	105%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		270	194	139%	111%
1. Ent. Employment/Education		29	50	58%	68%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		340			7,616
New To MOSES		106			3,298
Entered Employments		54			1,873
Average Pay		\$13.45			\$17.21
No Service in 90 Days (Exiters on federal reports)		263			4,195
No Service in 90 Days - Veterans With Open Case Plans		63			356

## FY2009 Operational Update

### YTD Totals Through June 2009

<u>Bristol</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	657	750	88%	104%
	New to Career Center	315	300	105%	103%
	Repeat	342	450	76%	104%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	12,904	12,000	108%	115%
Self Identified Persons with Disabilities	Total Served	795	615	129%	113%
Unemployment Insurance Claimants	Total Served	7,022	7,800	90%	121%
Veterans	Total Served	639	610	105%	101%
<b>Title I Adult</b>					
A. Total Participants		475	320	148%	111%
1. New Participants		254	120	212%	117%
1. Ent. Employment(incl.Mil.& Appr.)		184	195	94%	76%
c. Average Hourly Post Placement Wage		\$ 12.05	\$ 10.00	121%	109%
Training Enrollments		174	200	87%	61%
<b>Title I Dislocated Worker</b>					
A. Total Participants		1261	1050	120%	118%
1. New Participants		560	400	140%	129%
1. Ent. Employment(incl.Mil.& Appr.)		299	537	56%	68%
c. Average Hourly Post Placement Wage		\$ 13.32	\$ 13.50	99%	102%
Training Enrollments		698	450	155%	92%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		57	70	81%	95%
a. Entered Employments		11	26	42%	37%
2. Average Hourly Post Placement Wage		\$ 9.24	\$ 8.50	109%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		143	120	119%	111%
1. Ent. Employment/Education		23	42	55%	68%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		518			7,616
New To MOSES		269			3,298
Entered Employments		108			1,873
Average Pay		\$14.58			\$17.21
No Service in 90 Days (Exiters on federal reports)		283			4,195
No Service in 90 Days - Veterans With Open Case Plans		11			356

## FY2009 Operational Update

### YTD Totals Through June 2009

<u>Brockton</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	745	390	191%	104%
	New to Career Center	298	125	238%	103%
	Repeat	447	265	169%	104%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	7,004	5,000	140%	115%
Self Identified Persons with Disabilities	Total Served	513	300	171%	113%
Unemployment Insurance Claimants	Total Served	4,069	3,000	136%	121%
Veterans	Total Served	421	300	140%	101%
<b>Title I Adult</b>					
A. Total Participants		120	122	98%	111%
1. New Participants		67	50	134%	117%
1. Ent. Employment(incl.Mil.& Appr.)		32	45	71%	76%
c. Average Hourly Post Placement Wage		\$ 11.44	\$ 11.00	104%	109%
Training Enrollments		50	72	69%	61%
<b>Title I Dislocated Worker</b>					
A. Total Participants		144	210	69%	118%
1. New Participants		79	113	70%	129%
1. Ent. Employment(incl.Mil.& Appr.)		55	68	81%	68%
c. Average Hourly Post Placement Wage		\$ 15.48	\$ 15.90	97%	102%
Training Enrollments		61	107	57%	92%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		90	119	76%	95%
a. Entered Employments		7	55	13%	37%
2. Average Hourly Post Placement Wage		\$ 8.88	\$ 9.50	93%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		195	197	99%	111%
1. Ent. Employment/Education		6	63	10%	68%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		166			7,616
New To MOSES		88			3,298
Entered Employments		30			1,873
Average Pay		\$16.11			\$17.21
No Service in 90 Days (Exiters on federal reports)		114			4,195
No Service in 90 Days - Veterans With Open Case Plans		16			356

## FY2009 Operational Update

### YTD Totals Through June 2009

<u>Cape Cod, Vineyard, Nantucket</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	491	400	123%	104%
	New to Career Center	234	150	156%	103%
	Repeat	257	250	103%	104%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	5,458	4,300	127%	115%
Self Identified Persons with Disabilities	Total Served	816	580	141%	113%
Unemployment Insurance Claimants	Total Served	2,753	2,500	110%	121%
Veterans	Total Served	476	375	127%	101%
<b>Title I Adult</b>					
A. Total Participants		143	112	128%	111%
1. New Participants		114	84	136%	117%
1. Ent. Employment(incl.Mil.& Appr.)		68	68	100%	76%
c. Average Hourly Post Placement Wage		\$ 12.92	\$ 10.93	118%	109%
Training Enrollments		3	18	17%	61%
<b>Title I Dislocated Worker</b>					
A. Total Participants		177	144	123%	118%
1. New Participants		158	121	131%	129%
1. Ent. Employment(incl.Mil.& Appr.)		68	87	78%	68%
c. Average Hourly Post Placement Wage		\$ 15.60	\$ 18.46	85%	102%
Training Enrollments		8	14	57%	92%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		21	18	117%	95%
a. Entered Employments		4	12	33%	37%
2. Average Hourly Post Placement Wage		\$ 9.50	\$ 8.50	112%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		82	74	111%	111%
1. Ent. Employment/Education		45	45	100%	68%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		310			7,616
New To MOSES		111			3,298
Entered Employments		48			1,873
Average Pay		\$13.34			\$17.21
No Service in 90 Days (Exiters on federal reports)		207			4,195
No Service in 90 Days - Veterans With Open Case Plans		2			356

## FY2009 Operational Update

### YTD Totals Through June 2009

<u>Central Mass</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	1,247	1,300	96%	104%
	New to Career Center	424	372	114%	103%
	Repeat	823	928	89%	104%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	18,107	16,611	109%	115%
Self Identified Persons with Disabilities	Total Served	807	760	106%	113%
Unemployment Insurance Claimants	Total Served	11,973	9,017	133%	121%
Veterans	Total Served	1,062	1,108	96%	101%
<b>Title I Adult</b>					
A. Total Participants		250	275	91%	111%
1. New Participants		189	217	87%	117%
1. Ent. Employment(incl.Mil.& Appr.)		122	170	72%	76%
c. Average Hourly Post Placement Wage		\$ 11.86	\$ 11.70	101%	109%
Training Enrollments		99	143	69%	61%
<b>Title I Dislocated Worker</b>					
A. Total Participants		595	546	109%	118%
1. New Participants		404	386	105%	129%
1. Ent. Employment(incl.Mil.& Appr.)		261	301	87%	68%
c. Average Hourly Post Placement Wage		\$ 17.58	\$ 15.10	116%	102%
Training Enrollments		246	444	55%	92%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		85	47	181%	95%
a. Entered Employments		17	21	81%	37%
2. Average Hourly Post Placement Wage		\$ 9.71	\$ 8.00	121%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		244	261	93%	111%
1. Ent. Employment/Education		61	111	55%	68%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		863			7,616
New To MOSES		367			3,298
Entered Employments		241			1,873
Average Pay		\$15.69			\$17.21
No Service in 90 Days (Exiters on federal reports)		415			4,195
No Service in 90 Days - Veterans With Open Case Plans		25			356

## FY2009 Operational Update

### YTD Totals Through June 2009

<u>Franklin/Hampshire</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	1,942	975	199%	104%
	New to Career Center	326	175	186%	103%
	Repeat	1,616	800	202%	104%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	6,633	5,900	112%	115%
Self Identified Persons with Disabilities	Total Served	345	340	101%	113%
Unemployment Insurance Claimants	Total Served	3,369	2,950	114%	121%
Veterans	Total Served	454	450	101%	101%
<b>Title I Adult</b>					
A. Total Participants		80	110	73%	111%
1. New Participants		53	73	73%	117%
1. Ent. Employment(incl.Mil.& Appr.)		22	43	51%	76%
c. Average Hourly Post Placement Wage		\$ 10.21	\$ 12.00	85%	109%
Training Enrollments		40	63	63%	61%
<b>Title I Dislocated Worker</b>					
A. Total Participants		255	235	109%	118%
1. New Participants		179	152	118%	129%
1. Ent. Employment(incl.Mil.& Appr.)		64	99	65%	68%
c. Average Hourly Post Placement Wage		\$ 14.41	\$ 16.00	90%	102%
Training Enrollments		95	110	86%	92%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		20	20	100%	95%
a. Entered Employments		1	8	13%	37%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 9.00	89%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		74	110	67%	111%
1. Ent. Employment/Education		3	21	14%	68%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		303			7,616
New To MOSES		133			3,298
Entered Employments		37			1,873
Average Pay		\$13.97			\$17.21
No Service in 90 Days (Exiters on federal reports)		228			4,195
No Service in 90 Days - Veterans With Open Case Plans		26			356

## FY2009 Operational Update

### YTD Totals Through June 2009

<u>Greater Lowell</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	467	480	97%	104%
	New to Career Center	180	120	150%	103%
	Repeat	287	360	80%	104%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	9,397	8,550	110%	115%
Self Identified Persons with Disabilities	Total Served	521	450	116%	113%
Unemployment Insurance Claimants	Total Served	5,807	4,550	128%	121%
Veterans	Total Served	532	350	152%	101%
<b>Title I Adult</b>					
A. Total Participants		79	75	105%	111%
1. New Participants		40	39	103%	117%
1. Ent. Employment(incl.Mil.& Appr.)		14	40	35%	76%
c. Average Hourly Post Placement Wage		\$ 12.14	\$ 12.50	97%	109%
Training Enrollments		53	62	85%	61%
<b>Title I Dislocated Worker</b>					
A. Total Participants		306	290	106%	118%
1. New Participants		157	150	105%	129%
1. Ent. Employment(incl.Mil.& Appr.)		95	162	59%	68%
c. Average Hourly Post Placement Wage		\$ 16.63	\$ 18.00	92%	102%
Training Enrollments		159	220	72%	92%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		15	12	125%	95%
a. Entered Employments		0	6	0%	37%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.50	0%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		123	136	90%	111%
1. Ent. Employment/Education		13	22	59%	68%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		423			7,616
New To MOSES		184			3,298
Entered Employments		91			1,873
Average Pay		\$18.96			\$17.21
No Service in 90 Days (Exiters on federal reports)		209			4,195
No Service in 90 Days - Veterans With Open Case Plans		18			356

## FY2009 Operational Update

### YTD Totals Through June 2009

<u>Greater New Bedford</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	580	470	123%	104%
	New to Career Center	199	155	128%	103%
	Repeat	381	315	121%	104%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	12,229	11,800	104%	115%
Self Identified Persons with Disabilities	Total Served	850	800	106%	113%
Unemployment Insurance Claimants	Total Served	5,076	4,720	108%	121%
Veterans	Total Served	701	700	100%	101%
<b>Title I Adult</b>					
A. Total Participants		194	183	106%	111%
1. New Participants		131	100	131%	117%
1. Ent. Employment(incl.Mil.& Appr.)		69	95	73%	76%
c. Average Hourly Post Placement Wage		\$ 10.70	\$ 11.23	95%	109%
Training Enrollments		68	149	46%	61%
<b>Title I Dislocated Worker</b>					
A. Total Participants		479	383	125%	118%
1. New Participants		286	192	149%	129%
1. Ent. Employment(incl.Mil.& Appr.)		181	187	97%	68%
c. Average Hourly Post Placement Wage		\$ 14.77	\$ 15.83	93%	102%
Training Enrollments		221	290	76%	92%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		74	65	114%	95%
a. Entered Employments		6	9	67%	37%
2. Average Hourly Post Placement Wage		\$ 9.83	\$ 8.25	119%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		394	335	118%	111%
1. Ent. Employment/Education		6	28	21%	68%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		395			7,616
New To MOSES		201			3,298
Entered Employments		81			1,873
Average Pay		\$14.93			\$17.21
No Service in 90 Days (Exiters on federal reports)		238			4,195
No Service in 90 Days - Veterans With Open Case Plans		12			356

## FY2009 Operational Update

### YTD Totals Through June 2009

<u>Hampden</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	981	875	112%	104%
	New to Career Center	343	255	135%	103%
	Repeat	638	620	103%	104%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	27,733	20,000	139%	115%
Self Identified Persons with Disabilities	Total Served	1,609	1,000	161%	113%
Unemployment Insurance Claimants	Total Served	13,280	9,200	144%	121%
Veterans	Total Served	765	920	83%	101%
<b>Title I Adult</b>					
A. Total Participants		544	487	112%	111%
1. New Participants		338	309	109%	117%
1. Ent. Employment(incl.Mil.& Appr.)		157	212	74%	76%
c. Average Hourly Post Placement Wage		\$ 10.88	\$ 10.87	100%	109%
Training Enrollments		195	366	53%	61%
<b>Title I Dislocated Worker</b>					
A. Total Participants		797	782	102%	118%
1. New Participants		436	457	95%	129%
1. Ent. Employment(incl.Mil.& Appr.)		229	384	60%	68%
c. Average Hourly Post Placement Wage		\$ 13.55	\$ 15.38	88%	102%
Training Enrollments		342	607	56%	92%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		140	125	112%	95%
a. Entered Employments		15	48	31%	37%
2. Average Hourly Post Placement Wage		\$ 9.17	\$ 9.00	102%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		472	375	126%	111%
1. Ent. Employment/Education		75	60	125%	68%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		472			7,616
New To MOSES		187			3,298
Entered Employments		94			1,873
Average Pay		\$14.85			\$17.21
No Service in 90 Days (Exiters on federal reports)		290			4,195
No Service in 90 Days - Veterans With Open Case Plans		33			356

## FY2009 Operational Update

### YTD Totals Through June 2009

<u>Lower Merrimack Valley</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	1,370	1,150	119%	104%
	New to Career Center	612	525	117%	103%
	Repeat	758	625	121%	104%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	14,675	14,500	101%	115%
Self Identified Persons with Disabilities	Total Served	706	700	101%	113%
Unemployment Insurance Claimants	Total Served	8,099	6,500	125%	121%
Veterans	Total Served	947	830	114%	101%
<b>Title I Adult</b>					
A. Total Participants		260	274	95%	111%
1. New Participants		136	144	94%	117%
1. Ent. Employment(incl.Mil.& Appr.)		54	113	48%	76%
c. Average Hourly Post Placement Wage		\$ 11.42	\$ 9.41	121%	109%
Training Enrollments		155	230	67%	61%
<b>Title I Dislocated Worker</b>					
A. Total Participants		483	251	192%	118%
1. New Participants		315	141	223%	129%
1. Ent. Employment(incl.Mil.& Appr.)		107	109	98%	68%
c. Average Hourly Post Placement Wage		\$ 18.39	\$ 16.35	112%	102%
Training Enrollments		247	178	139%	92%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		148	216	69%	95%
a. Entered Employments		43	96	45%	37%
2. Average Hourly Post Placement Wage		\$ 10.30	\$ 8.85	116%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		87	80	109%	111%
1. Ent. Employment/Education		8	36	22%	68%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		760			7,616
New To MOSES		311			3,298
Entered Employments		252			1,873
Average Pay		\$18.73			\$17.21
No Service in 90 Days (Exiters on federal reports)		328			4,195
No Service in 90 Days - Veterans With Open Case Plans		21			356

## FY2009 Operational Update

### YTD Totals Through June 2009

<u>Metro North</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	1,262	1,513	83%	104%
	New to Career Center	574	685	84%	103%
	Repeat	688	828	83%	104%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	21,596	20,565	105%	115%
Self Identified Persons with Disabilities	Total Served	1,041	1,064	98%	113%
Unemployment Insurance Claimants	Total Served	12,640	11,017	115%	121%
Veterans	Total Served	1,117	1,156	97%	101%
<b>Title I Adult</b>					
A. Total Participants		280	293	96%	111%
1. New Participants		245	263	93%	117%
1. Ent. Employment(incl.Mil.& Appr.)		187	152	123%	76%
c. Average Hourly Post Placement Wage		\$ 12.06	\$ 11.00	110%	109%
Training Enrollments		78	172	45%	61%
<b>Title I Dislocated Worker</b>					
A. Total Participants		472	473	100%	118%
1. New Participants		331	317	104%	129%
1. Ent. Employment(incl.Mil.& Appr.)		203	274	74%	68%
c. Average Hourly Post Placement Wage		\$ 21.00	\$ 19.00	111%	102%
Training Enrollments		227	150	151%	92%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		64	75	85%	95%
a. Entered Employments		12	30	40%	37%
2. Average Hourly Post Placement Wage		\$ 9.74	\$ 9.00	108%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		168	155	108%	111%
1. Ent. Employment/Education		18	30	60%	68%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		581			7,616
New To MOSES		258			3,298
Entered Employments		137			1,873
Average Pay		\$26.22			\$17.21
No Service in 90 Days (Exiters on federal reports)		382			4,195
No Service in 90 Days - Veterans With Open Case Plans		77			356

## FY2009 Operational Update

### YTD Totals Through June 2009

<u>Metro South West</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	1,402	700	200%	104%
	New to Career Center	971	400	243%	103%
	Repeat	431	300	144%	104%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	12,155	9,000	135%	115%
Self Identified Persons with Disabilities	Total Served	656	500	131%	113%
Unemployment Insurance Claimants	Total Served	8,921	6,000	149%	121%
Veterans	Total Served	492	500	98%	101%
<b>Title I Adult</b>					
A. Total Participants		63	65	97%	111%
1. New Participants		40	42	95%	117%
1. Ent. Employment(incl.Mil.& Appr.)		13	31	42%	76%
c. Average Hourly Post Placement Wage		\$ 12.25	\$ 10.75	114%	109%
Training Enrollments		38	62	61%	61%
<b>Title I Dislocated Worker</b>					
A. Total Participants		555	500	111%	118%
1. New Participants		386	300	129%	129%
1. Ent. Employment(incl.Mil.& Appr.)		109	225	48%	68%
c. Average Hourly Post Placement Wage		\$ 23.56	\$ 21.00	112%	102%
Training Enrollments		215	90	239%	92%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		36	38	95%	95%
a. Entered Employments		6	10	60%	37%
2. Average Hourly Post Placement Wage		\$ 10.83	\$ 10.00	108%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		83	80	104%	111%
1. Ent. Employment/Education		5	16	31%	68%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		323			7,616
New To MOSES		123			3,298
Entered Employments		65			1,873
Average Pay		\$20.91			\$17.21
No Service in 90 Days (Exiters on federal reports)		174			4,195
No Service in 90 Days - Veterans With Open Case Plans		15			356

## FY2009 Operational Update

### YTD Totals Through June 2009

<u>North Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	330	570	58%	104%
	New to Career Center	122	245	50%	103%
	Repeat	208	325	64%	104%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	8,542	8,420	101%	115%
Self Identified Persons with Disabilities	Total Served	448	500	90%	113%
Unemployment Insurance Claimants	Total Served	6,103	5,260	116%	121%
Veterans	Total Served	883	760	116%	101%
<b>Title I Adult</b>					
A. Total Participants		92	111	83%	111%
1. New Participants		66	80	83%	117%
1. Ent. Employment(incl.Mil.& Appr.)		41	79	52%	76%
c. Average Hourly Post Placement Wage		\$ 10.31	\$ 9.75	106%	109%
Training Enrollments		31	95	33%	61%
<b>Title I Dislocated Worker</b>					
A. Total Participants		244	137	178%	118%
1. New Participants		177	75	236%	129%
1. Ent. Employment(incl.Mil.& Appr.)		73	108	68%	68%
c. Average Hourly Post Placement Wage		\$ 15.53	\$ 12.75	122%	102%
Training Enrollments		96	137	70%	92%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		29	45	64%	95%
a. Entered Employments		4	32	13%	37%
2. Average Hourly Post Placement Wage		\$ 8.81	\$ 8.50	104%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		88	88	100%	111%
1. Ent. Employment/Education		41	27	152%	68%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		767			7,616
New To MOSES		300			3,298
Entered Employments		185			1,873
Average Pay		\$17.63			\$17.21
No Service in 90 Days (Exiters on federal reports)		467			4,195
No Service in 90 Days - Veterans With Open Case Plans		35			356

## FY2009 Operational Update

### YTD Totals Through June 2009

<u>North Shore</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	1,158	1,200	97%	104%
	New to Career Center	571	600	95%	103%
	Repeat	587	600	98%	104%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	14,299	12,345	116%	115%
Self Identified Persons with Disabilities	Total Served	915	630	145%	113%
Unemployment Insurance Claimants	Total Served	7,850	6,040	130%	121%
Veterans	Total Served	824	760	108%	101%
<b>Title I Adult</b>					
A. Total Participants		214	152	141%	111%
1. New Participants		150	77	195%	117%
1. Ent. Employment(incl.Mil.& Appr.)		55	79	70%	76%
c. Average Hourly Post Placement Wage		\$ 12.52	\$ 12.25	102%	109%
Training Enrollments		114	152	75%	61%
<b>Title I Dislocated Worker</b>					
A. Total Participants		308	265	116%	118%
1. New Participants		211	150	141%	129%
1. Ent. Employment(incl.Mil.& Appr.)		82	150	55%	68%
c. Average Hourly Post Placement Wage		\$ 16.79	\$ 17.40	96%	102%
Training Enrollments		185	225	82%	92%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		29	25	116%	95%
a. Entered Employments		5	11	45%	37%
2. Average Hourly Post Placement Wage		\$ 8.35	\$ 8.50	98%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		104	85	122%	111%
1. Ent. Employment/Education		39	14	279%	68%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		680			7,616
New To MOSES		332			3,298
Entered Employments		205			1,873
Average Pay		\$15.66			\$17.21
No Service in 90 Days (Exiters on federal reports)		303			4,195
No Service in 90 Days - Veterans With Open Case Plans		52			356

## FY2009 Operational Update

### YTD Totals Through June 2009

<u>South Coastal</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	654	700	93%	104%
	New to Career Center	186	280	66%	103%
	Repeat	468	420	111%	104%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	13,242	9,000	147%	115%
Self Identified Persons with Disabilities	Total Served	768	630	122%	113%
Unemployment Insurance Claimants	Total Served	8,791	5,400	163%	121%
Veterans	Total Served	928	720	129%	101%
<b>Title I Adult</b>					
A. Total Participants		131	114	115%	111%
1. New Participants		88	73	121%	117%
1. Ent. Employment(incl.Mil.& Appr.)		40	58	69%	76%
c. Average Hourly Post Placement Wage		\$ 13.85	\$ 10.60	131%	109%
Training Enrollments		74	97	76%	61%
<b>Title I Dislocated Worker</b>					
A. Total Participants		209	135	155%	118%
1. New Participants		176	78	226%	129%
1. Ent. Employment(incl.Mil.& Appr.)		40	71	56%	68%
c. Average Hourly Post Placement Wage		\$ 14.32	\$ 15.50	92%	102%
Training Enrollments		135	129	105%	92%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		33	38	87%	95%
a. Entered Employments		6	14	43%	37%
2. Average Hourly Post Placement Wage		\$ 9.99	\$ 8.50	118%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		135	105	129%	111%
1. Ent. Employment/Education		18	20	90%	68%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		703			7,616
New To MOSES		310			3,298
Entered Employments		189			1,873
Average Pay		\$17.56			\$17.21
No Service in 90 Days (Exiters on federal reports)		350			4,195
No Service in 90 Days - Veterans With Open Case Plans		1			356