

FY2009 Operational Update

YTD Totals Through May 2009

<u>Berkshire</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	424	750	57%	98%
	New to Career Center	99	80	124%	95%
	Repeat	325	670	49%	100%
Job Seeker					
Individual Customers	Total Customers Served	4,169	3,325	125%	105%
Self Identified Persons with Disabilities	Total Served	273	250	109%	101%
Unemployment Insurance Claimants	Total Served	2,206	1,650	134%	111%
Veterans	Total Served	313	350	89%	96%
Title I Adult					
A. Total Participants		146	80	183%	106%
1. New Participants		94	29	324%	109%
1. Ent. Employment(incl.Mil.& Appr.)		48	40	120%	67%
c. Average Hourly Post Placement Wage		\$ 11.79	\$ 9.57	123%	110%
Training Enrollments		72	66	109%	63%
Title I Dislocated Worker					
A. Total Participants		347	195	178%	111%
1. New Participants		185	77	240%	117%
1. Ent. Employment(incl.Mil.& Appr.)		83	87	95%	61%
c. Average Hourly Post Placement Wage		\$ 15.03	\$ 16.47	91%	103%
Training Enrollments		160	54	296%	90%
WIA Title I - Older Youth					
A. Total Participants		18	20	90%	91%
a. Entered Employments		8	8	100%	33%
2. Average Hourly Post Placement Wage		\$ 8.44	\$ 8.65	98%	110%
WIA Title I - Younger Youth					
A. Total Participants		58	45	129%	110%
1. Ent. Employment/Education		14	11	127%	53%
DVOP/LVER Service to Veterans					
Total Veterans Served		252			7,223
New To MOSES		110			3,018
Entered Employments		65			1,737
Average Pay		\$11.54			\$17.25
No Service in 90 Days (Exiters on federal reports)		137			3,695
No Service in 90 Days - Veterans With Open Case Plans		13			315

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YTD Totals Through May 2009

<u>Boston</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	528	850	62%	98%
	New to Career Center	227	250	91%	95%
	Repeat	301	600	50%	100%
Job Seeker					
Individual Customers	Total Customers Served	15,928	15,000	106%	105%
Self Identified Persons with Disabilities	Total Served	821	900	91%	101%
Unemployment Insurance Claimants	Total Served	7,742	7,000	111%	111%
Veterans	Total Served	547	700	78%	96%
Title I Adult					
A. Total Participants		316	284	111%	106%
1. New Participants		211	179	118%	109%
1. Ent. Employment(incl.Mil.& Appr.)		70	147	48%	67%
c. Average Hourly Post Placement Wage		\$ 13.12	\$ 10.75	122%	110%
Training Enrollments		202	284	71%	63%
Title I Dislocated Worker					
A. Total Participants		278	279	100%	111%
1. New Participants		185	179	103%	117%
1. Ent. Employment(incl.Mil.& Appr.)		79	152	52%	61%
c. Average Hourly Post Placement Wage		\$ 15.11	\$ 12.50	121%	103%
Training Enrollments		174	279	62%	90%
WIA Title I - Older Youth					
A. Total Participants		84	80	105%	91%
a. Entered Employments		4	20	20%	33%
2. Average Hourly Post Placement Wage		\$ 9.25	\$ 8.40	110%	110%
WIA Title I - Younger Youth					
A. Total Participants		239	194	123%	110%
1. Ent. Employment/Education		27	50	54%	53%
DVOP/LVER Service to Veterans					
Total Veterans Served		328			7,223
New To MOSES		98			3,018
Entered Employments		48			1,737
Average Pay		\$13.52			\$17.25
No Service in 90 Days (Exiters on federal reports)		244			3,695
No Service in 90 Days - Veterans With Open Case Plans		58			315

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YTD Totals Through May 2009

<u>Bristol</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	632	750	84%	98%
	New to Career Center	294	300	98%	95%
	Repeat	338	450	75%	100%
Job Seeker					
Individual Customers	Total Customers Served	11,356	12,000	95%	105%
Self Identified Persons with Disabilities	Total Served	574	615	93%	101%
Unemployment Insurance Claimants	Total Served	6,343	7,800	81%	111%
Veterans	Total Served	593	610	97%	96%
Title I Adult					
A. Total Participants		469	320	147%	106%
1. New Participants		247	120	206%	109%
1. Ent. Employment(incl.Mil.& Appr.)		167	195	86%	67%
c. Average Hourly Post Placement Wage		\$ 12.22	\$ 10.00	122%	110%
Training Enrollments		187	200	94%	63%
Title I Dislocated Worker					
A. Total Participants		1205	1050	115%	111%
1. New Participants		504	400	126%	117%
1. Ent. Employment(incl.Mil.& Appr.)		274	537	51%	61%
c. Average Hourly Post Placement Wage		\$ 13.16	\$ 13.50	97%	103%
Training Enrollments		708	450	157%	90%
WIA Title I - Older Youth					
A. Total Participants		56	70	80%	91%
a. Entered Employments		9	26	35%	33%
2. Average Hourly Post Placement Wage		\$ 8.90	\$ 8.50	105%	110%
WIA Title I - Younger Youth					
A. Total Participants		142	120	118%	110%
1. Ent. Employment/Education		20	42	48%	53%
DVOP/LVER Service to Veterans					
Total Veterans Served		480			7,223
New To MOSES		241			3,018
Entered Employments		102			1,737
Average Pay		\$14.78			\$17.25
No Service in 90 Days (Exiters on federal reports)		233			3,695
No Service in 90 Days - Veterans With Open Case Plans		8			315

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YTD Totals Through May 2009

<u>Brockton</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	735	390	188%	98%
	New to Career Center	290	125	232%	95%
	Repeat	445	265	168%	100%
Job Seeker					
Individual Customers	Total Customers Served	6,566	5,000	131%	105%
Self Identified Persons with Disabilities	Total Served	486	300	162%	101%
Unemployment Insurance Claimants	Total Served	3,771	3,000	126%	111%
Veterans	Total Served	387	300	129%	96%
Title I Adult					
A. Total Participants		120	122	98%	106%
1. New Participants		66	50	132%	109%
1. Ent. Employment(incl.Mil.& Appr.)		22	45	49%	67%
c. Average Hourly Post Placement Wage		\$ 11.49	\$ 11.00	104%	110%
Training Enrollments		49	72	68%	63%
Title I Dislocated Worker					
A. Total Participants		147	210	70%	111%
1. New Participants		79	113	70%	117%
1. Ent. Employment(incl.Mil.& Appr.)		42	68	62%	61%
c. Average Hourly Post Placement Wage		\$ 15.72	\$ 15.90	99%	103%
Training Enrollments		58	107	54%	90%
WIA Title I - Older Youth					
A. Total Participants		91	119	76%	91%
a. Entered Employments		1	55	2%	33%
2. Average Hourly Post Placement Wage		\$ 12.13	\$ 9.50	128%	110%
WIA Title I - Younger Youth					
A. Total Participants		223	197	113%	110%
1. Ent. Employment/Education		3	63	5%	53%
DVOP/LVER Service to Veterans					
Total Veterans Served		156			7,223
New To MOSES		80			3,018
Entered Employments		25			1,737
Average Pay		\$13.65			\$17.25
No Service in 90 Days (Exiters on federal reports)		94			3,695
No Service in 90 Days - Veterans With Open Case Plans		11			315

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YTD Totals Through May 2009

<u>Cape Cod, Vineyard, Nantucket</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	472	400	118%	98%
	New to Career Center	218	150	145%	95%
	Repeat	254	250	102%	100%
Job Seeker					
Individual Customers	Total Customers Served	4,954	4,300	115%	105%
Self Identified Persons with Disabilities	Total Served	600	580	103%	101%
Unemployment Insurance Claimants	Total Served	2,587	2,500	103%	111%
Veterans	Total Served	455	375	121%	96%
Title I Adult					
A. Total Participants		134	112	120%	106%
1. New Participants		105	84	125%	109%
1. Ent. Employment(incl.Mil.& Appr.)		53	68	78%	67%
c. Average Hourly Post Placement Wage		\$ 13.14	\$ 10.93	120%	110%
Training Enrollments		8	18	44%	63%
Title I Dislocated Worker					
A. Total Participants		159	144	110%	111%
1. New Participants		140	121	116%	117%
1. Ent. Employment(incl.Mil.& Appr.)		53	87	61%	61%
c. Average Hourly Post Placement Wage		\$ 15.47	\$ 18.46	84%	103%
Training Enrollments		8	14	57%	90%
WIA Title I - Older Youth					
A. Total Participants		20	18	111%	91%
a. Entered Employments		3	12	25%	33%
2. Average Hourly Post Placement Wage		\$ 9.67	\$ 8.50	114%	110%
WIA Title I - Younger Youth					
A. Total Participants		78	74	105%	110%
1. Ent. Employment/Education		14	45	31%	53%
DVOP/LVER Service to Veterans					
Total Veterans Served		302			7,223
New To MOSES		104			3,018
Entered Employments		42			1,737
Average Pay		\$13.58			\$17.25
No Service in 90 Days (Exiters on federal reports)		198			3,695
No Service in 90 Days - Veterans With Open Case Plans		2			315

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YTD Totals Through May 2009

<u>Central Mass</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	1,219	1,300	94%	98%
	New to Career Center	403	372	108%	95%
	Repeat	816	928	88%	100%
Job Seeker					
Individual Customers	Total Customers Served	16,475	16,611	99%	105%
Self Identified Persons with Disabilities	Total Served	665	760	88%	101%
Unemployment Insurance Claimants	Total Served	10,984	9,017	122%	111%
Veterans	Total Served	996	1,108	90%	96%
Title I Adult					
A. Total Participants		225	275	82%	106%
1. New Participants		164	217	76%	109%
1. Ent. Employment(incl.Mil.& Appr.)		104	170	61%	67%
c. Average Hourly Post Placement Wage		\$ 12.07	\$ 11.70	103%	110%
Training Enrollments		95	143	66%	63%
Title I Dislocated Worker					
A. Total Participants		547	546	100%	111%
1. New Participants		356	386	92%	117%
1. Ent. Employment(incl.Mil.& Appr.)		229	301	76%	61%
c. Average Hourly Post Placement Wage		\$ 18.03	\$ 15.10	119%	103%
Training Enrollments		250	444	56%	90%
WIA Title I - Older Youth					
A. Total Participants		76	47	162%	91%
a. Entered Employments		15	21	71%	33%
2. Average Hourly Post Placement Wage		\$ 9.77	\$ 8.00	122%	110%
WIA Title I - Younger Youth					
A. Total Participants		233	261	89%	110%
1. Ent. Employment/Education		56	111	50%	53%
DVOP/LVER Service to Veterans					
Total Veterans Served		812			7,223
New To MOSES		329			3,018
Entered Employments		222			1,737
Average Pay		\$15.45			\$17.25
No Service in 90 Days (Exiters on federal reports)		363			3,695
No Service in 90 Days - Veterans With Open Case Plans		22			315

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YTD Totals Through May 2009

<u>Franklin/Hampshire</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	1,923	975	197%	98%
	New to Career Center	309	175	177%	95%
	Repeat	1,614	800	202%	100%
Job Seeker					
Individual Customers	Total Customers Served	6,144	5,900	104%	105%
Self Identified Persons with Disabilities	Total Served	323	340	95%	101%
Unemployment Insurance Claimants	Total Served	3,081	2,950	104%	111%
Veterans	Total Served	431	450	96%	96%
Title I Adult					
A. Total Participants		67	110	61%	106%
1. New Participants		40	73	55%	109%
1. Ent. Employment(incl.Mil.& Appr.)		20	43	47%	67%
c. Average Hourly Post Placement Wage		\$ 10.22	\$ 12.00	85%	110%
Training Enrollments		31	63	49%	63%
Title I Dislocated Worker					
A. Total Participants		234	235	100%	111%
1. New Participants		159	152	105%	117%
1. Ent. Employment(incl.Mil.& Appr.)		50	99	51%	61%
c. Average Hourly Post Placement Wage		\$ 14.47	\$ 16.00	90%	103%
Training Enrollments		93	110	85%	90%
WIA Title I - Older Youth					
A. Total Participants		18	20	90%	91%
a. Entered Employments		1	8	13%	33%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 9.00	89%	110%
WIA Title I - Younger Youth					
A. Total Participants		73	110	66%	110%
1. Ent. Employment/Education		3	21	14%	53%
DVOP/LVER Service to Veterans					
Total Veterans Served		295			7,223
New To MOSES		129			3,018
Entered Employments		37			1,737
Average Pay		\$13.95			\$17.25
No Service in 90 Days (Exiters on federal reports)		195			3,695
No Service in 90 Days - Veterans With Open Case Plans		17			315

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YTD Totals Through May 2009

<u>Greater Lowell</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	425	480	89%	98%
	New to Career Center	158	120	132%	95%
	Repeat	267	360	74%	100%
Job Seeker					
Individual Customers	Total Customers Served	8,737	8,550	102%	105%
Self Identified Persons with Disabilities	Total Served	492	450	109%	101%
Unemployment Insurance Claimants	Total Served	5,375	4,550	118%	111%
Veterans	Total Served	494	350	141%	96%
Title I Adult					
A. Total Participants		76	75	101%	106%
1. New Participants		37	39	95%	109%
1. Ent. Employment(incl.Mil.& Appr.)		12	40	30%	67%
c. Average Hourly Post Placement Wage		\$ 12.92	\$ 12.50	103%	110%
Training Enrollments		52	62	84%	63%
Title I Dislocated Worker					
A. Total Participants		294	290	101%	111%
1. New Participants		145	150	97%	117%
1. Ent. Employment(incl.Mil.& Appr.)		89	162	55%	61%
c. Average Hourly Post Placement Wage		\$ 16.83	\$ 18.00	94%	103%
Training Enrollments		155	220	70%	90%
WIA Title I - Older Youth					
A. Total Participants		15	12	125%	91%
a. Entered Employments		0	6	0%	33%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.50	0%	110%
WIA Title I - Younger Youth					
A. Total Participants		119	136	88%	110%
1. Ent. Employment/Education		14	22	64%	53%
DVOP/LVER Service to Veterans					
Total Veterans Served		399			7,223
New To MOSES		169			3,018
Entered Employments		83			1,737
Average Pay		\$18.94			\$17.25
No Service in 90 Days (Exiters on federal reports)		181			3,695
No Service in 90 Days - Veterans With Open Case Plans		24			315

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YTD Totals Through May 2009

<u>Greater New Bedford</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	567	470	121%	98%
	New to Career Center	187	155	121%	95%
	Repeat	380	315	121%	100%
Job Seeker					
Individual Customers	Total Customers Served	11,342	11,800	96%	105%
Self Identified Persons with Disabilities	Total Served	715	800	89%	101%
Unemployment Insurance Claimants	Total Served	4,728	4,720	100%	111%
Veterans	Total Served	660	700	94%	96%
Title I Adult					
A. Total Participants		187	183	102%	106%
1. New Participants		124	100	124%	109%
1. Ent. Employment(incl.Mil.& Appr.)		65	95	68%	67%
c. Average Hourly Post Placement Wage		\$ 10.42	\$ 11.23	93%	110%
Training Enrollments		65	149	44%	63%
Title I Dislocated Worker					
A. Total Participants		462	383	121%	111%
1. New Participants		270	192	141%	117%
1. Ent. Employment(incl.Mil.& Appr.)		159	187	85%	61%
c. Average Hourly Post Placement Wage		\$ 14.45	\$ 15.83	91%	103%
Training Enrollments		221	290	76%	90%
WIA Title I - Older Youth					
A. Total Participants		74	65	114%	91%
a. Entered Employments		6	9	67%	33%
2. Average Hourly Post Placement Wage		\$ 9.83	\$ 8.25	119%	110%
WIA Title I - Younger Youth					
A. Total Participants		392	335	117%	110%
1. Ent. Employment/Education		6	28	21%	53%
DVOP/LVER Service to Veterans					
Total Veterans Served		355			7,223
New To MOSES		176			3,018
Entered Employments		73			1,737
Average Pay		\$15.03			\$17.25
No Service in 90 Days (Exiters on federal reports)		203			3,695
No Service in 90 Days - Veterans With Open Case Plans		10			315

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YTD Totals Through May 2009

<u>Hampden</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	870	875	99%	98%
	New to Career Center	279	255	109%	95%
	Repeat	591	620	95%	100%
Job Seeker					
Individual Customers	Total Customers Served	25,380	20,000	127%	105%
Self Identified Persons with Disabilities	Total Served	1,490	1,000	149%	101%
Unemployment Insurance Claimants	Total Served	12,320	9,200	134%	111%
Veterans	Total Served	714	920	78%	96%
Title I Adult					
A. Total Participants		538	487	110%	106%
1. New Participants		332	309	107%	109%
1. Ent. Employment(incl.Mil.& Appr.)		139	212	66%	67%
c. Average Hourly Post Placement Wage		\$ 10.84	\$ 10.87	100%	110%
Training Enrollments		206	366	56%	63%
Title I Dislocated Worker					
A. Total Participants		773	782	99%	111%
1. New Participants		412	457	90%	117%
1. Ent. Employment(incl.Mil.& Appr.)		207	384	54%	61%
c. Average Hourly Post Placement Wage		\$ 13.73	\$ 15.38	89%	103%
Training Enrollments		344	607	57%	90%
WIA Title I - Older Youth					
A. Total Participants		135	125	108%	91%
a. Entered Employments		15	48	31%	33%
2. Average Hourly Post Placement Wage		\$ 9.17	\$ 9.00	102%	110%
WIA Title I - Younger Youth					
A. Total Participants		461	375	123%	110%
1. Ent. Employment/Education		75	60	125%	53%
DVOP/LVER Service to Veterans					
Total Veterans Served		441			7,223
New To MOSES		161			3,018
Entered Employments		86			1,737
Average Pay		\$15.22			\$17.25
No Service in 90 Days (Exiters on federal reports)		258			3,695
No Service in 90 Days - Veterans With Open Case Plans		33			315

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<u>Lower Merrimack Valley</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	1,288	1,150	112%	98%
	New to Career Center	564	525	107%	95%
	Repeat	724	625	116%	100%
Job Seeker					
Individual Customers	Total Customers Served	13,533	14,500	93%	105%
Self Identified Persons with Disabilities	Total Served	670	700	96%	101%
Unemployment Insurance Claimants	Total Served	7,406	6,500	114%	111%
Veterans	Total Served	895	830	108%	96%
Title I Adult					
A. Total Participants	248	274	91%	106%	
1. New Participants	124	144	86%	109%	
1. Ent. Employment(incl.Mil.& Appr.)	52	113	46%	67%	
c. Average Hourly Post Placement Wage	\$ 11.50	\$ 9.41	122%	110%	
Training Enrollments	150	230	65%	63%	
Title I Dislocated Worker					
A. Total Participants	457	251	182%	111%	
1. New Participants	289	141	205%	117%	
1. Ent. Employment(incl.Mil.& Appr.)	106	109	97%	61%	
c. Average Hourly Post Placement Wage	\$ 18.39	\$ 16.35	112%	103%	
Training Enrollments	223	178	125%	90%	
WIA Title I - Older Youth					
A. Total Participants	146	216	68%	91%	
a. Entered Employments	43	96	45%	33%	
2. Average Hourly Post Placement Wage	\$ 10.30	\$ 8.85	116%	110%	
WIA Title I - Younger Youth					
A. Total Participants	85	80	106%	110%	
1. Ent. Employment/Education	8	36	22%	53%	
DVOP/LVER Service to Veterans					
Total Veterans Served	717			7,223	
New To MOSES	285			3,018	
Entered Employments	236			1,737	
Average Pay	\$18.85			\$17.25	
No Service in 90 Days (Exiters on federal reports)	287			3,695	
No Service in 90 Days - Veterans With Open Case Plans	18			315	

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YTD Totals Through May 2009

<u>Metro North</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	1,187	1,513	78%	98%
	New to Career Center	539	685	79%	95%
	Repeat	648	828	78%	100%
Job Seeker					
Individual Customers	Total Customers Served	20,085	20,565	98%	105%
Self Identified Persons with Disabilities	Total Served	962	1,064	90%	101%
Unemployment Insurance Claimants	Total Served	11,642	11,017	106%	111%
Veterans	Total Served	1,049	1,156	91%	96%
Title I Adult					
A. Total Participants		268	293	91%	106%
1. New Participants		233	263	89%	109%
1. Ent. Employment(incl.Mil.& Appr.)		173	152	114%	67%
c. Average Hourly Post Placement Wage		\$ 12.02	\$ 11.00	109%	110%
Training Enrollments		85	172	49%	63%
Title I Dislocated Worker					
A. Total Participants		460	473	97%	111%
1. New Participants		319	317	101%	117%
1. Ent. Employment(incl.Mil.& Appr.)		181	274	66%	61%
c. Average Hourly Post Placement Wage		\$ 21.12	\$ 19.00	111%	103%
Training Enrollments		218	150	145%	90%
WIA Title I - Older Youth					
A. Total Participants		64	75	85%	91%
a. Entered Employments		12	30	40%	33%
2. Average Hourly Post Placement Wage		\$ 9.74	\$ 9.00	108%	110%
WIA Title I - Younger Youth					
A. Total Participants		169	155	109%	110%
1. Ent. Employment/Education		16	30	53%	53%
DVOP/LVER Service to Veterans					
Total Veterans Served		554			7,223
New To MOSES		241			3,018
Entered Employments		126			1,737
Average Pay		\$26.82			\$17.25
No Service in 90 Days (Exiters on federal reports)		339			3,695
No Service in 90 Days - Veterans With Open Case Plans		83			315

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YTD Totals Through May 2009

<u>Metro South West</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	1,338	700	191%	98%
	New to Career Center	922	400	231%	95%
	Repeat	416	300	139%	100%
Job Seeker					
Individual Customers	Total Customers Served	10,520	9,000	117%	105%
Self Identified Persons with Disabilities	Total Served	571	500	114%	101%
Unemployment Insurance Claimants	Total Served	7,673	6,000	128%	111%
Veterans	Total Served	456	500	91%	96%
Title I Adult					
A. Total Participants		58	65	89%	106%
1. New Participants		35	42	83%	109%
1. Ent. Employment(incl.Mil.& Appr.)		11	31	35%	67%
c. Average Hourly Post Placement Wage		\$ 12.25	\$ 10.75	114%	110%
Training Enrollments		36	62	58%	63%
Title I Dislocated Worker					
A. Total Participants		486	500	97%	111%
1. New Participants		317	300	106%	117%
1. Ent. Employment(incl.Mil.& Appr.)		93	225	41%	61%
c. Average Hourly Post Placement Wage		\$ 24.60	\$ 21.00	117%	103%
Training Enrollments		195	90	217%	90%
WIA Title I - Older Youth					
A. Total Participants		36	38	95%	91%
a. Entered Employments		5	10	50%	33%
2. Average Hourly Post Placement Wage		\$ 11.00	\$ 10.00	110%	110%
WIA Title I - Younger Youth					
A. Total Participants		83	80	104%	110%
1. Ent. Employment/Education		5	16	31%	53%
DVOP/LVER Service to Veterans					
Total Veterans Served		314			7,223
New To MOSES		114			3,018
Entered Employments		62			1,737
Average Pay		\$21.18			\$17.25
No Service in 90 Days (Exiters on federal reports)		164			3,695
No Service in 90 Days - Veterans With Open Case Plans		14			315

FY2009 Operational Update

YTD Totals Through May 2009

<u>North Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	321	570	56%	98%
	New to Career Center	118	245	48%	95%
	Repeat	203	325	62%	100%
Job Seeker					
Individual Customers	Total Customers Served	7,890	8,420	94%	105%
Self Identified Persons with Disabilities	Total Served	427	500	85%	101%
Unemployment Insurance Claimants	Total Served	5,608	5,260	107%	111%
Veterans	Total Served	828	760	109%	96%
Title I Adult					
A. Total Participants		83	111	75%	106%
1. New Participants		58	80	73%	109%
1. Ent. Employment(incl.Mil.& Appr.)		36	79	46%	67%
c. Average Hourly Post Placement Wage		\$ 10.38	\$ 9.75	106%	110%
Training Enrollments		33	95	35%	63%
Title I Dislocated Worker					
A. Total Participants		228	137	166%	111%
1. New Participants		161	75	215%	117%
1. Ent. Employment(incl.Mil.& Appr.)		69	108	64%	61%
c. Average Hourly Post Placement Wage		\$ 15.80	\$ 12.75	124%	103%
Training Enrollments		94	137	69%	90%
WIA Title I - Older Youth					
A. Total Participants		29	45	64%	91%
a. Entered Employments		2	32	6%	33%
2. Average Hourly Post Placement Wage		\$ 9.13	\$ 8.50	107%	110%
WIA Title I - Younger Youth					
A. Total Participants		88	88	100%	110%
1. Ent. Employment/Education		5	27	19%	53%
DVOP/LVER Service to Veterans					
Total Veterans Served		724			7,223
New To MOSES		267			3,018
Entered Employments		176			1,737
Average Pay		\$17.78			\$17.25
No Service in 90 Days (Exiters on federal reports)		430			3,695
No Service in 90 Days - Veterans With Open Case Plans		29			315

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YTD Totals Through May 2009

<u>North Shore</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	950	1,200	79%	98%
	New to Career Center	454	600	76%	95%
	Repeat	496	600	83%	100%
Job Seeker					
Individual Customers	Total Customers Served	12,955	12,345	105%	105%
Self Identified Persons with Disabilities	Total Served	840	630	133%	101%
Unemployment Insurance Claimants	Total Served	7,215	6,040	119%	111%
Veterans	Total Served	796	760	105%	96%
Title I Adult					
A. Total Participants		191	152	126%	106%
1. New Participants		127	77	165%	109%
1. Ent. Employment(incl.Mil.& Appr.)		45	79	57%	67%
c. Average Hourly Post Placement Wage		\$ 12.58	\$ 12.25	103%	110%
Training Enrollments		115	152	76%	63%
Title I Dislocated Worker					
A. Total Participants		281	265	106%	111%
1. New Participants		184	150	123%	117%
1. Ent. Employment(incl.Mil.& Appr.)		75	150	50%	61%
c. Average Hourly Post Placement Wage		\$ 16.76	\$ 17.40	96%	103%
Training Enrollments		180	225	80%	90%
WIA Title I - Older Youth					
A. Total Participants		27	25	108%	91%
a. Entered Employments		3	11	27%	33%
2. Average Hourly Post Placement Wage		\$ 8.58	\$ 8.50	101%	110%
WIA Title I - Younger Youth					
A. Total Participants		104	85	122%	110%
1. Ent. Employment/Education		32	14	229%	53%
DVOP/LVER Service to Veterans					
Total Veterans Served		653			7,223
New To MOSES		316			3,018
Entered Employments		190			1,737
Average Pay		\$15.59			\$17.25
No Service in 90 Days (Exiters on federal reports)		239			3,695
No Service in 90 Days - Veterans With Open Case Plans		29			315

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YTD Totals Through May 2009

<u>South Coastal</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	592	700	85%	98%
	New to Career Center	165	280	59%	95%
	Repeat	427	420	102%	100%
Job Seeker					
Individual Customers	Total Customers Served	12,197	9,000	136%	105%
Self Identified Persons with Disabilities	Total Served	737	630	117%	101%
Unemployment Insurance Claimants	Total Served	8,035	5,400	149%	111%
Veterans	Total Served	889	720	123%	96%
Title I Adult					
A. Total Participants		117	114	103%	106%
1. New Participants		74	73	101%	109%
1. Ent. Employment(incl.Mil.& Appr.)		37	58	64%	67%
c. Average Hourly Post Placement Wage		\$ 13.99	\$ 10.60	132%	110%
Training Enrollments		62	97	64%	63%
Title I Dislocated Worker					
A. Total Participants		174	135	129%	111%
1. New Participants		141	78	181%	117%
1. Ent. Employment(incl.Mil.& Appr.)		34	71	48%	61%
c. Average Hourly Post Placement Wage		\$ 13.71	\$ 15.50	88%	103%
Training Enrollments		118	129	91%	90%
WIA Title I - Older Youth					
A. Total Participants		32	38	84%	91%
a. Entered Employments		6	14	43%	33%
2. Average Hourly Post Placement Wage		\$ 9.99	\$ 8.50	118%	110%
WIA Title I - Younger Youth					
A. Total Participants		132	105	126%	110%
1. Ent. Employment/Education		16	20	80%	53%
DVOP/LVER Service to Veterans					
Total Veterans Served		677			7,223
New To MOSES		289			3,018
Entered Employments		177			1,737
Average Pay		\$17.22			\$17.25
No Service in 90 Days (Exiters on federal reports)		304			3,695
No Service in 90 Days - Veterans With Open Case Plans		4			315