

FY2009 Operational Update

YTD Totals Through April 2009

<u>Berkshire</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	399	750	53%	94%
	New to Career Center	90	80	113%	88%
	Repeat	309	670	46%	97%
Job Seeker					
Individual Customers	Total Customers Served	3,875	3,325	117%	97%
Self Identified Persons with Disabilities	Total Served	258	250	103%	94%
Unemployment Insurance Claimants	Total Served	2,022	1,650	123%	101%
Veterans	Total Served	294	350	84%	89%
Title I Adult					
A. Total Participants		141	80	176%	103%
1. New Participants		89	29	307%	105%
1. Ent. Employment(incl.Mil.& Appr.)		45	40	113%	62%
c. Average Hourly Post Placement Wage		\$ 11.90	\$ 9.57	124%	110%
Training Enrollments		72	66	109%	63%
Title I Dislocated Worker					
A. Total Participants		330	195	169%	105%
1. New Participants		169	77	219%	106%
1. Ent. Employment(incl.Mil.& Appr.)		72	87	83%	55%
c. Average Hourly Post Placement Wage		\$ 14.83	\$ 16.47	90%	103%
Training Enrollments		158	54	293%	90%
WIA Title I - Older Youth					
A. Total Participants		18	20	90%	89%
a. Entered Employments		8	8	100%	28%
2. Average Hourly Post Placement Wage		\$ 8.44	\$ 8.65	98%	110%
WIA Title I - Younger Youth					
A. Total Participants		56	45	124%	108%
1. Ent. Employment/Education		13	11	118%	49%
DVOP/LVER Service to Veterans					
Total Veterans Served		234			6,839
New To MOSES		100			2,765
Entered Employments		56			1,620
Average Pay		\$11.47			\$17.44
No Service in 90 Days (Exiters on federal reports)		123			3,229
No Service in 90 Days - Veterans With Open Case Plans		13			299

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YTD Totals Through April 2009

<u>Boston</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	506	850	60%	94%
	New to Career Center	210	250	84%	88%
	Repeat	296	600	49%	97%
Job Seeker					
Individual Customers	Total Customers Served	14,540	15,000	97%	97%
Self Identified Persons with Disabilities	Total Served	769	900	85%	94%
Unemployment Insurance Claimants	Total Served	7,001	7,000	100%	101%
Veterans	Total Served	507	700	72%	89%
Title I Adult					
A. Total Participants		310	284	109%	103%
1. New Participants		205	179	115%	105%
1. Ent. Employment(incl.Mil.& Appr.)		65	147	44%	62%
c. Average Hourly Post Placement Wage		\$ 13.36	\$ 10.75	124%	110%
Training Enrollments		202	284	71%	63%
Title I Dislocated Worker					
A. Total Participants		277	279	99%	105%
1. New Participants		184	179	103%	106%
1. Ent. Employment(incl.Mil.& Appr.)		62	152	41%	55%
c. Average Hourly Post Placement Wage		\$ 15.31	\$ 12.50	122%	103%
Training Enrollments		183	279	66%	90%
WIA Title I - Older Youth					
A. Total Participants		89	80	111%	89%
a. Entered Employments		4	20	20%	28%
2. Average Hourly Post Placement Wage		\$ 9.25	\$ 8.40	110%	110%
WIA Title I - Younger Youth					
A. Total Participants		242	194	125%	108%
1. Ent. Employment/Education		27	50	54%	49%
DVOP/LVER Service to Veterans					
Total Veterans Served		311			6,839
New To MOSES		92			2,765
Entered Employments		43			1,620
Average Pay		\$13.81			\$17.44
No Service in 90 Days (Exiters on federal reports)		228			3,229
No Service in 90 Days - Veterans With Open Case Plans		58			299

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YTD Totals Through April 2009

<u>Bristol</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	580	750	77%	94%
	New to Career Center	264	300	88%	88%
	Repeat	316	450	70%	97%
Job Seeker					
Individual Customers	Total Customers Served	9,975	12,000	83%	97%
Self Identified Persons with Disabilities	Total Served	461	615	75%	94%
Unemployment Insurance Claimants	Total Served	5,668	7,800	73%	101%
Veterans	Total Served	561	610	92%	89%
Title I Adult					
A. Total Participants		463	320	145%	103%
1. New Participants		239	120	199%	105%
1. Ent. Employment(incl.Mil.& Appr.)		158	195	81%	62%
c. Average Hourly Post Placement Wage		\$ 12.17	\$ 10.00	122%	110%
Training Enrollments		193	200	97%	63%
Title I Dislocated Worker					
A. Total Participants		1185	1050	113%	105%
1. New Participants		483	400	121%	106%
1. Ent. Employment(incl.Mil.& Appr.)		253	537	47%	55%
c. Average Hourly Post Placement Wage		\$ 13.16	\$ 13.50	97%	103%
Training Enrollments		715	450	159%	90%
WIA Title I - Older Youth					
A. Total Participants		53	70	76%	89%
a. Entered Employments		9	26	35%	28%
2. Average Hourly Post Placement Wage		\$ 8.90	\$ 8.50	105%	110%
WIA Title I - Younger Youth					
A. Total Participants		139	120	116%	108%
1. Ent. Employment/Education		19	42	45%	49%
DVOP/LVER Service to Veterans					
Total Veterans Served		464			6,839
New To MOSES		228			2,765
Entered Employments		100			1,620
Average Pay		\$14.69			\$17.44
No Service in 90 Days (Exiters on federal reports)		183			3,229
No Service in 90 Days - Veterans With Open Case Plans		4			299

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YTD Totals Through April 2009

<u>Brockton</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	713	390	183%	94%
	New to Career Center	280	125	224%	88%
	Repeat	433	265	163%	97%
Job Seeker					
Individual Customers	Total Customers Served	6,129	5,000	123%	97%
Self Identified Persons with Disabilities	Total Served	464	300	155%	94%
Unemployment Insurance Claimants	Total Served	3,459	3,000	115%	101%
Veterans	Total Served	370	300	123%	89%
Title I Adult					
A. Total Participants		119	122	98%	103%
1. New Participants		65	50	130%	105%
1. Ent. Employment(incl.Mil.& Appr.)		21	45	47%	62%
c. Average Hourly Post Placement Wage		\$ 11.46	\$ 11.00	104%	110%
Training Enrollments		50	72	69%	63%
Title I Dislocated Worker					
A. Total Participants		133	210	63%	105%
1. New Participants		65	113	58%	106%
1. Ent. Employment(incl.Mil.& Appr.)		32	68	47%	55%
c. Average Hourly Post Placement Wage		\$ 16.27	\$ 15.90	102%	103%
Training Enrollments		59	107	55%	90%
WIA Title I - Older Youth					
A. Total Participants		90	119	76%	89%
a. Entered Employments		0	55	0%	28%
2. Average Hourly Post Placement Wage		\$.00	\$ 9.50	0%	110%
WIA Title I - Younger Youth					
A. Total Participants		231	197	117%	108%
1. Ent. Employment/Education		0	63	0%	49%
DVOP/LVER Service to Veterans					
Total Veterans Served		149			6,839
New To MOSES		75			2,765
Entered Employments		24			1,620
Average Pay		\$13.80			\$17.44
No Service in 90 Days (Exiters on federal reports)		80			3,229
No Service in 90 Days - Veterans With Open Case Plans		11			299

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YTD Totals Through April 2009

<u>Cape Cod, Vineyard, Nantucket</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	439	400	110%	94%
	New to Career Center	197	150	131%	88%
	Repeat	242	250	97%	97%
Job Seeker					
Individual Customers	Total Customers Served	4,659	4,300	108%	97%
Self Identified Persons with Disabilities	Total Served	570	580	98%	94%
Unemployment Insurance Claimants	Total Served	2,426	2,500	97%	101%
Veterans	Total Served	425	375	113%	89%
Title I Adult					
A. Total Participants		132	112	118%	103%
1. New Participants		103	84	123%	105%
1. Ent. Employment(incl.Mil.& Appr.)		39	68	57%	62%
c. Average Hourly Post Placement Wage		\$ 13.40	\$ 10.93	123%	110%
Training Enrollments		8	18	44%	63%
Title I Dislocated Worker					
A. Total Participants		141	144	98%	105%
1. New Participants		122	121	101%	106%
1. Ent. Employment(incl.Mil.& Appr.)		44	87	51%	55%
c. Average Hourly Post Placement Wage		\$ 15.43	\$ 18.46	84%	103%
Training Enrollments		8	14	57%	90%
WIA Title I - Older Youth					
A. Total Participants		20	18	111%	89%
a. Entered Employments		2	12	17%	28%
2. Average Hourly Post Placement Wage		\$ 10.50	\$ 8.50	124%	110%
WIA Title I - Younger Youth					
A. Total Participants		78	74	105%	108%
1. Ent. Employment/Education		12	45	27%	49%
DVOP/LVER Service to Veterans					
Total Veterans Served		289			6,839
New To MOSES		94			2,765
Entered Employments		33			1,620
Average Pay		\$12.55			\$17.44
No Service in 90 Days (Exiters on federal reports)		186			3,229
No Service in 90 Days - Veterans With Open Case Plans		2			299

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YTD Totals Through April 2009

<u>Central Mass</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	1,182	1,300	91%	94%
	New to Career Center	381	372	102%	88%
	Repeat	801	928	86%	97%
Job Seeker					
Individual Customers	Total Customers Served	15,220	16,611	92%	97%
Self Identified Persons with Disabilities	Total Served	638	760	84%	94%
Unemployment Insurance Claimants	Total Served	10,018	9,017	111%	101%
Veterans	Total Served	932	1,108	84%	89%
Title I Adult					
A. Total Participants		219	275	80%	103%
1. New Participants		158	217	73%	105%
1. Ent. Employment(incl.Mil.& Appr.)		98	170	58%	62%
c. Average Hourly Post Placement Wage		\$ 12.05	\$ 11.70	103%	110%
Training Enrollments		97	143	68%	63%
Title I Dislocated Worker					
A. Total Participants		513	546	94%	105%
1. New Participants		322	386	83%	106%
1. Ent. Employment(incl.Mil.& Appr.)		215	301	71%	55%
c. Average Hourly Post Placement Wage		\$ 17.97	\$ 15.10	119%	103%
Training Enrollments		249	444	56%	90%
WIA Title I - Older Youth					
A. Total Participants		70	47	149%	89%
a. Entered Employments		14	21	67%	28%
2. Average Hourly Post Placement Wage		\$ 9.54	\$ 8.00	119%	110%
WIA Title I - Younger Youth					
A. Total Participants		226	261	87%	108%
1. Ent. Employment/Education		52	111	47%	49%
DVOP/LVER Service to Veterans					
Total Veterans Served		765			6,839
New To MOSES		300			2,765
Entered Employments		202			1,620
Average Pay		\$15.75			\$17.44
No Service in 90 Days (Exiters on federal reports)		306			3,229
No Service in 90 Days - Veterans With Open Case Plans		18			299

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YTD Totals Through April 2009

<u>Franklin/Hampshire</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	1,892	975	194%	94%
	New to Career Center	282	175	161%	88%
	Repeat	1,610	800	201%	97%
Job Seeker					
Individual Customers	Total Customers Served	5,690	5,900	96%	97%
Self Identified Persons with Disabilities	Total Served	305	340	90%	94%
Unemployment Insurance Claimants	Total Served	2,842	2,950	96%	101%
Veterans	Total Served	417	450	93%	89%
Title I Adult					
A. Total Participants		68	110	62%	103%
1. New Participants		38	73	52%	105%
1. Ent. Employment(incl.Mil.& Appr.)		16	43	37%	62%
c. Average Hourly Post Placement Wage		\$ 10.30	\$ 12.00	86%	110%
Training Enrollments		36	63	57%	63%
Title I Dislocated Worker					
A. Total Participants		205	235	87%	105%
1. New Participants		129	152	85%	106%
1. Ent. Employment(incl.Mil.& Appr.)		43	99	43%	55%
c. Average Hourly Post Placement Wage		\$ 14.90	\$ 16.00	93%	103%
Training Enrollments		93	110	85%	90%
WIA Title I - Older Youth					
A. Total Participants		17	20	85%	89%
a. Entered Employments		1	8	13%	28%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 9.00	89%	110%
WIA Title I - Younger Youth					
A. Total Participants		69	110	63%	108%
1. Ent. Employment/Education		3	21	14%	49%
DVOP/LVER Service to Veterans					
Total Veterans Served		290			6,839
New To MOSES		126			2,765
Entered Employments		37			1,620
Average Pay		\$13.95			\$17.44
No Service in 90 Days (Exiters on federal reports)		162			3,229
No Service in 90 Days - Veterans With Open Case Plans		10			299

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YTD Totals Through April 2009

<u>Greater Lowell</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	379	480	79%	94%
	New to Career Center	129	120	108%	88%
	Repeat	250	360	69%	97%
Job Seeker					
Individual Customers	Total Customers Served	8,171	8,550	96%	97%
Self Identified Persons with Disabilities	Total Served	462	450	103%	94%
Unemployment Insurance Claimants	Total Served	4,985	4,550	110%	101%
Veterans	Total Served	465	350	133%	89%
Title I Adult					
A. Total Participants		73	75	97%	103%
1. New Participants		34	39	87%	105%
1. Ent. Employment(incl.Mil.& Appr.)		11	40	28%	62%
c. Average Hourly Post Placement Wage		\$ 12.99	\$ 12.50	104%	110%
Training Enrollments		52	62	84%	63%
Title I Dislocated Worker					
A. Total Participants		277	290	96%	105%
1. New Participants		128	150	85%	106%
1. Ent. Employment(incl.Mil.& Appr.)		79	162	49%	55%
c. Average Hourly Post Placement Wage		\$ 16.51	\$ 18.00	92%	103%
Training Enrollments		153	220	70%	90%
WIA Title I - Older Youth					
A. Total Participants		14	12	117%	89%
a. Entered Employments		0	6	0%	28%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.50	0%	110%
WIA Title I - Younger Youth					
A. Total Participants		113	136	83%	108%
1. Ent. Employment/Education		14	22	64%	49%
DVOP/LVER Service to Veterans					
Total Veterans Served		379			6,839
New To MOSES		155			2,765
Entered Employments		77			1,620
Average Pay		\$18.62			\$17.44
No Service in 90 Days (Exiters on federal reports)		143			3,229
No Service in 90 Days - Veterans With Open Case Plans		33			299

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YTD Totals Through April 2009

<u>Greater New Bedford</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	544	470	116%	94%
	New to Career Center	176	155	114%	88%
	Repeat	368	315	117%	97%
Job Seeker					
Individual Customers	Total Customers Served	10,501	11,800	89%	97%
Self Identified Persons with Disabilities	Total Served	660	800	83%	94%
Unemployment Insurance Claimants	Total Served	4,369	4,720	93%	101%
Veterans	Total Served	619	700	88%	89%
Title I Adult					
A. Total Participants		183	183	100%	103%
1. New Participants		120	100	120%	105%
1. Ent. Employment(incl.Mil.& Appr.)		59	95	62%	62%
c. Average Hourly Post Placement Wage		\$ 10.28	\$ 11.23	92%	110%
Training Enrollments		68	149	46%	63%
Title I Dislocated Worker					
A. Total Participants		431	383	113%	105%
1. New Participants		239	192	124%	106%
1. Ent. Employment(incl.Mil.& Appr.)		141	187	75%	55%
c. Average Hourly Post Placement Wage		\$ 14.67	\$ 15.83	93%	103%
Training Enrollments		224	290	77%	90%
WIA Title I - Older Youth					
A. Total Participants		72	65	111%	89%
a. Entered Employments		6	9	67%	28%
2. Average Hourly Post Placement Wage		\$ 9.83	\$ 8.25	119%	110%
WIA Title I - Younger Youth					
A. Total Participants		390	335	116%	108%
1. Ent. Employment/Education		6	28	21%	49%
DVOP/LVER Service to Veterans					
Total Veterans Served		331			6,839
New To MOSES		162			2,765
Entered Employments		68			1,620
Average Pay		\$15.23			\$17.44
No Service in 90 Days (Exiters on federal reports)		172			3,229
No Service in 90 Days - Veterans With Open Case Plans		9			299

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<u>Hampden</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	810	875	93%	94%
	New to Career Center	235	255	92%	88%
	Repeat	575	620	93%	97%
Job Seeker					
Individual Customers	Total Customers Served	23,852	20,000	119%	97%
Self Identified Persons with Disabilities	Total Served	1,394	1,000	139%	94%
Unemployment Insurance Claimants	Total Served	11,561	9,200	126%	101%
Veterans	Total Served	660	920	72%	89%
Title I Adult					
A. Total Participants		523	487	107%	103%
1. New Participants		317	309	103%	105%
1. Ent. Employment(incl.Mil.& Appr.)		121	212	57%	62%
c. Average Hourly Post Placement Wage		\$ 10.90	\$ 10.87	100%	110%
Training Enrollments		213	366	58%	63%
Title I Dislocated Worker					
A. Total Participants		748	782	96%	105%
1. New Participants		387	457	85%	106%
1. Ent. Employment(incl.Mil.& Appr.)		191	384	50%	55%
c. Average Hourly Post Placement Wage		\$ 13.67	\$ 15.38	89%	103%
Training Enrollments		333	607	55%	90%
WIA Title I - Older Youth					
A. Total Participants		136	125	109%	89%
a. Entered Employments		14	48	29%	28%
2. Average Hourly Post Placement Wage		\$ 9.25	\$ 9.00	103%	110%
WIA Title I - Younger Youth					
A. Total Participants		441	375	118%	108%
1. Ent. Employment/Education		72	60	120%	49%
DVOP/LVER Service to Veterans					
Total Veterans Served		411			6,839
New To MOSES		145			2,765
Entered Employments		79			1,620
Average Pay		\$15.22			\$17.44
No Service in 90 Days (Exiters on federal reports)		233			3,229
No Service in 90 Days - Veterans With Open Case Plans		32			299

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<u>Lower Merrimack Valley</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	1,205	1,150	105%	94%
	New to Career Center	514	525	98%	88%
	Repeat	691	625	111%	97%
Job Seeker					
Individual Customers	Total Customers Served	12,702	14,500	88%	97%
Self Identified Persons with Disabilities	Total Served	650	700	93%	94%
Unemployment Insurance Claimants	Total Served	6,794	6,500	105%	101%
Veterans	Total Served	844	830	102%	89%
Title I Adult					
A. Total Participants		240	274	88%	103%
1. New Participants		116	144	81%	105%
1. Ent. Employment(incl.Mil.& Appr.)		51	113	45%	62%
c. Average Hourly Post Placement Wage		\$ 11.51	\$ 9.41	122%	110%
Training Enrollments		145	230	63%	63%
Title I Dislocated Worker					
A. Total Participants		429	251	171%	105%
1. New Participants		261	141	185%	106%
1. Ent. Employment(incl.Mil.& Appr.)		104	109	95%	55%
c. Average Hourly Post Placement Wage		\$ 18.50	\$ 16.35	113%	103%
Training Enrollments		218	178	122%	90%
WIA Title I - Older Youth					
A. Total Participants		144	216	67%	89%
a. Entered Employments		33	96	34%	28%
2. Average Hourly Post Placement Wage		\$ 10.17	\$ 8.85	115%	110%
WIA Title I - Younger Youth					
A. Total Participants		85	80	106%	108%
1. Ent. Employment/Education		8	36	22%	49%
DVOP/LVER Service to Veterans					
Total Veterans Served		671			6,839
New To MOSES		250			2,765
Entered Employments		222			1,620
Average Pay		\$18.72			\$17.44
No Service in 90 Days (Exiters on federal reports)		269			3,229
No Service in 90 Days - Veterans With Open Case Plans		19			299

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<u>Metro North</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	1,120	1,513	74%	94%
	New to Career Center	493	685	72%	88%
	Repeat	627	828	76%	97%
Job Seeker					
Individual Customers	Total Customers Served	18,158	20,565	88%	97%
Self Identified Persons with Disabilities	Total Served	889	1,064	84%	94%
Unemployment Insurance Claimants	Total Served	10,515	11,017	95%	101%
Veterans	Total Served	954	1,156	83%	89%
Title I Adult					
A. Total Participants		260	293	89%	103%
1. New Participants		225	263	86%	105%
1. Ent. Employment(incl.Mil.& Appr.)		155	152	102%	62%
c. Average Hourly Post Placement Wage		\$ 12.09	\$ 11.00	110%	110%
Training Enrollments		90	172	52%	63%
Title I Dislocated Worker					
A. Total Participants		445	473	94%	105%
1. New Participants		304	317	96%	106%
1. Ent. Employment(incl.Mil.& Appr.)		165	274	60%	55%
c. Average Hourly Post Placement Wage		\$ 21.22	\$ 19.00	112%	103%
Training Enrollments		220	150	147%	90%
WIA Title I - Older Youth					
A. Total Participants		64	75	85%	89%
a. Entered Employments		10	30	33%	28%
2. Average Hourly Post Placement Wage		\$ 9.86	\$ 9.00	110%	110%
WIA Title I - Younger Youth					
A. Total Participants		169	155	109%	108%
1. Ent. Employment/Education		16	30	53%	49%
DVOP/LVER Service to Veterans					
Total Veterans Served		517			6,839
New To MOSES		220			2,765
Entered Employments		120			1,620
Average Pay		\$27.35			\$17.44
No Service in 90 Days (Exiters on federal reports)		296			3,229
No Service in 90 Days - Veterans With Open Case Plans		61			299

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YTD Totals Through April 2009

<u>Metro South West</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	1,263	700	180%	94%
	New to Career Center	862	400	216%	88%
	Repeat	401	300	134%	97%
Job Seeker					
Individual Customers	Total Customers Served	9,622	9,000	107%	97%
Self Identified Persons with Disabilities	Total Served	542	500	108%	94%
Unemployment Insurance Claimants	Total Served	6,900	6,000	115%	101%
Veterans	Total Served	437	500	87%	89%
Title I Adult					
A. Total Participants		55	65	85%	103%
1. New Participants		32	42	76%	105%
1. Ent. Employment(incl.Mil.& Appr.)		11	31	35%	62%
c. Average Hourly Post Placement Wage		\$ 12.25	\$ 10.75	114%	110%
Training Enrollments		35	62	56%	63%
Title I Dislocated Worker					
A. Total Participants		438	500	88%	105%
1. New Participants		269	300	90%	106%
1. Ent. Employment(incl.Mil.& Appr.)		76	225	34%	55%
c. Average Hourly Post Placement Wage		\$ 24.67	\$ 21.00	117%	103%
Training Enrollments		193	90	214%	90%
WIA Title I - Older Youth					
A. Total Participants		36	38	95%	89%
a. Entered Employments		5	10	50%	28%
2. Average Hourly Post Placement Wage		\$ 11.00	\$ 10.00	110%	110%
WIA Title I - Younger Youth					
A. Total Participants		83	80	104%	108%
1. Ent. Employment/Education		4	16	25%	49%
DVOP/LVER Service to Veterans					
Total Veterans Served		302			6,839
New To MOSES		104			2,765
Entered Employments		59			1,620
Average Pay		\$21.78			\$17.44
No Service in 90 Days (Exiters on federal reports)		155			3,229
No Service in 90 Days - Veterans With Open Case Plans		16			299

FY2009 Operational Update

YTD Totals Through April 2009

<u>North Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	314	570	55%	94%
	New to Career Center	113	245	46%	88%
	Repeat	201	325	62%	97%
Job Seeker					
Individual Customers	Total Customers Served	7,272	8,420	86%	97%
Self Identified Persons with Disabilities	Total Served	404	500	81%	94%
Unemployment Insurance Claimants	Total Served	5,126	5,260	97%	101%
Veterans	Total Served	775	760	102%	89%
Title I Adult					
A. Total Participants		81	111	73%	103%
1. New Participants		56	80	70%	105%
1. Ent. Employment(incl.Mil.& Appr.)		35	79	44%	62%
c. Average Hourly Post Placement Wage		\$ 10.22	\$ 9.75	105%	110%
Training Enrollments		27	95	28%	63%
Title I Dislocated Worker					
A. Total Participants		213	137	155%	105%
1. New Participants		146	75	195%	106%
1. Ent. Employment(incl.Mil.& Appr.)		65	108	60%	55%
c. Average Hourly Post Placement Wage		\$ 15.96	\$ 12.75	125%	103%
Training Enrollments		94	137	69%	90%
WIA Title I - Older Youth					
A. Total Participants		29	45	64%	89%
a. Entered Employments		2	32	6%	28%
2. Average Hourly Post Placement Wage		\$ 9.13	\$ 8.50	107%	110%
WIA Title I - Younger Youth					
A. Total Participants		88	88	100%	108%
1. Ent. Employment/Education		5	27	19%	49%
DVOP/LVER Service to Veterans					
Total Veterans Served		690			6,839
New To MOSES		243			2,765
Entered Employments		171			1,620
Average Pay		\$17.82			\$17.44
No Service in 90 Days (Exiters on federal reports)		375			3,229
No Service in 90 Days - Veterans With Open Case Plans		29			299

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YTD Totals Through April 2009

<u>North Shore</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	897	1,200	75%	94%
	New to Career Center	427	600	71%	88%
	Repeat	470	600	78%	97%
Job Seeker					
Individual Customers	Total Customers Served	11,986	12,345	97%	97%
Self Identified Persons with Disabilities	Total Served	789	630	125%	94%
Unemployment Insurance Claimants	Total Served	6,623	6,040	110%	101%
Veterans	Total Served	742	760	98%	89%
Title I Adult					
A. Total Participants		180	152	118%	103%
1. New Participants		116	77	151%	105%
1. Ent. Employment(incl.Mil.& Appr.)		43	79	54%	62%
c. Average Hourly Post Placement Wage		\$ 12.42	\$ 12.25	101%	110%
Training Enrollments		106	152	70%	63%
Title I Dislocated Worker					
A. Total Participants		264	265	100%	105%
1. New Participants		167	150	111%	106%
1. Ent. Employment(incl.Mil.& Appr.)		70	150	47%	55%
c. Average Hourly Post Placement Wage		\$ 16.73	\$ 17.40	96%	103%
Training Enrollments		172	225	76%	90%
WIA Title I - Older Youth					
A. Total Participants		23	25	92%	89%
a. Entered Employments		1	11	9%	28%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 8.50	94%	110%
WIA Title I - Younger Youth					
A. Total Participants		98	85	115%	108%
1. Ent. Employment/Education		27	14	193%	49%
DVOP/LVER Service to Veterans					
Total Veterans Served		613			6,839
New To MOSES		288			2,765
Entered Employments		175			1,620
Average Pay		\$15.85			\$17.44
No Service in 90 Days (Exiters on federal reports)		210			3,229
No Service in 90 Days - Veterans With Open Case Plans		27			299

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YTD Totals Through April 2009

<u>South Coastal</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	564	700	81%	94%
	New to Career Center	150	280	54%	88%
	Repeat	414	420	99%	97%
Job Seeker					
Individual Customers	Total Customers Served	11,102	9,000	123%	97%
Self Identified Persons with Disabilities	Total Served	695	630	110%	94%
Unemployment Insurance Claimants	Total Served	7,222	5,400	134%	101%
Veterans	Total Served	831	720	115%	89%
Title I Adult					
A. Total Participants		111	114	97%	103%
1. New Participants		68	73	93%	105%
1. Ent. Employment(incl.Mil.& Appr.)		35	58	60%	62%
c. Average Hourly Post Placement Wage		\$ 13.94	\$ 10.60	132%	110%
Training Enrollments		64	97	66%	63%
Title I Dislocated Worker					
A. Total Participants		151	135	112%	105%
1. New Participants		118	78	151%	106%
1. Ent. Employment(incl.Mil.& Appr.)		31	71	44%	55%
c. Average Hourly Post Placement Wage		\$ 13.62	\$ 15.50	88%	103%
Training Enrollments		112	129	87%	90%
WIA Title I - Older Youth					
A. Total Participants		31	38	82%	89%
a. Entered Employments		4	14	29%	28%
2. Average Hourly Post Placement Wage		\$ 10.99	\$ 8.50	129%	110%
WIA Title I - Younger Youth					
A. Total Participants		130	105	124%	108%
1. Ent. Employment/Education		14	20	70%	49%
DVOP/LVER Service to Veterans					
Total Veterans Served		642			6,839
New To MOSES		261			2,765
Entered Employments		167			1,620
Average Pay		\$17.56			\$17.44
No Service in 90 Days (Exiters on federal reports)		257			3,229
No Service in 90 Days - Veterans With Open Case Plans		5			299