

FY2009 Operational Update

YTD Totals Through March 2009

<u>Berkshire</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	378	750	50%	87%
	New to Career Center	84	80	105%	77%
	Repeat	294	670	44%	92%
Job Seeker					
Individual Customers	Total Customers Served	3,561	3,325	107%	89%
Self Identified Persons with Disabilities	Total Served	242	250	97%	88%
Unemployment Insurance Claimants	Total Served	1,839	1,650	111%	91%
Veterans	Total Served	277	350	79%	84%
Title I Adult					
A. Total Participants		138	80	173%	98%
1. New Participants		86	29	297%	96%
1. Ent. Employment(incl.Mil.& Appr.)		40	40	100%	55%
c. Average Hourly Post Placement Wage		\$ 11.99	\$ 9.57	125%	110%
Training Enrollments		77	66	117%	62%
Title I Dislocated Worker					
A. Total Participants		310	195	159%	99%
1. New Participants		149	77	194%	94%
1. Ent. Employment(incl.Mil.& Appr.)		67	87	77%	50%
c. Average Hourly Post Placement Wage		\$ 14.87	\$ 16.47	90%	103%
Training Enrollments		155	54	287%	85%
WIA Title I - Older Youth					
A. Total Participants		18	20	90%	85%
a. Entered Employments		8	8	100%	26%
2. Average Hourly Post Placement Wage		\$ 8.44	\$ 8.65	98%	110%
WIA Title I - Younger Youth					
A. Total Participants		53	45	118%	106%
1. Ent. Employment/Education		10	11	91%	46%
DVOP/LVER Service to Veterans					
Total Veterans Served		220			6,392
New To MOSES		94			2,448
Entered Employments		50			1,454
Average Pay		\$11.42			\$17.54
No Service in 90 Days (Exiters on federal reports)		101			2,839
No Service in 90 Days - Veterans With Open Case Plans		16			294

FY2009 Operational Update

YTD Totals Through March 2009

<u>Boston</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	458	850	54%	87%
	New to Career Center	185	250	74%	77%
	Repeat	273	600	46%	92%
Job Seeker					
Individual Customers	Total Customers Served	13,007	15,000	87%	89%
Self Identified Persons with Disabilities	Total Served	708	900	79%	88%
Unemployment Insurance Claimants	Total Served	6,144	7,000	88%	91%
Veterans	Total Served	479	700	68%	84%
Title I Adult					
A. Total Participants		304	284	107%	98%
1. New Participants		199	179	111%	96%
1. Ent. Employment(incl.Mil.& Appr.)		62	147	42%	55%
c. Average Hourly Post Placement Wage		\$ 13.46	\$ 10.75	125%	110%
Training Enrollments		202	284	71%	62%
Title I Dislocated Worker					
A. Total Participants		269	279	96%	99%
1. New Participants		176	179	98%	94%
1. Ent. Employment(incl.Mil.& Appr.)		58	152	38%	50%
c. Average Hourly Post Placement Wage		\$ 15.42	\$ 12.50	123%	103%
Training Enrollments		192	279	69%	85%
WIA Title I - Older Youth					
A. Total Participants		80	80	100%	85%
a. Entered Employments		4	20	20%	26%
2. Average Hourly Post Placement Wage		\$ 9.25	\$ 8.40	110%	110%
WIA Title I - Younger Youth					
A. Total Participants		247	194	127%	106%
1. Ent. Employment/Education		24	50	48%	46%
DVOP/LVER Service to Veterans					
Total Veterans Served		295			6,392
New To MOSES		81			2,448
Entered Employments		43			1,454
Average Pay		\$13.81			\$17.54
No Service in 90 Days (Exiters on federal reports)		202			2,839
No Service in 90 Days - Veterans With Open Case Plans		60			294

FY2009 Operational Update

YTD Totals Through March 2009

<u>Bristol</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	539	750	72%	87%
	New to Career Center	232	300	77%	77%
	Repeat	307	450	68%	92%
Job Seeker					
Individual Customers	Total Customers Served	9,019	12,000	75%	89%
Self Identified Persons with Disabilities	Total Served	415	615	67%	88%
Unemployment Insurance Claimants	Total Served	5,167	7,800	66%	91%
Veterans	Total Served	515	610	84%	84%
Title I Adult					
A. Total Participants		432	320	135%	98%
1. New Participants		208	120	173%	96%
1. Ent. Employment(incl.Mil.& Appr.)		151	195	77%	55%
c. Average Hourly Post Placement Wage		\$ 12.17	\$ 10.00	122%	110%
Training Enrollments		183	200	92%	62%
Title I Dislocated Worker					
A. Total Participants		1134	1050	108%	99%
1. New Participants		432	400	108%	94%
1. Ent. Employment(incl.Mil.& Appr.)		224	537	42%	50%
c. Average Hourly Post Placement Wage		\$ 13.29	\$ 13.50	98%	103%
Training Enrollments		715	450	159%	85%
WIA Title I - Older Youth					
A. Total Participants		54	70	77%	85%
a. Entered Employments		9	26	35%	26%
2. Average Hourly Post Placement Wage		\$ 8.90	\$ 8.50	105%	110%
WIA Title I - Younger Youth					
A. Total Participants		136	120	113%	106%
1. Ent. Employment/Education		19	42	45%	46%
DVOP/LVER Service to Veterans					
Total Veterans Served		426			6,392
New To MOSES		200			2,448
Entered Employments		91			1,454
Average Pay		\$14.77			\$17.54
No Service in 90 Days (Exiters on federal reports)		157			2,839
No Service in 90 Days - Veterans With Open Case Plans		2			294

FY2009 Operational Update

YTD Totals Through March 2009

<u>Brockton</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	694	390	178%	87%
	New to Career Center	266	125	213%	77%
	Repeat	428	265	162%	92%
Job Seeker					
Individual Customers	Total Customers Served	5,646	5,000	113%	89%
Self Identified Persons with Disabilities	Total Served	436	300	145%	88%
Unemployment Insurance Claimants	Total Served	3,077	3,000	103%	91%
Veterans	Total Served	345	300	115%	84%
Title I Adult					
A. Total Participants		113	122	93%	98%
1. New Participants		58	50	116%	96%
1. Ent. Employment(incl.Mil.& Appr.)		19	45	42%	55%
c. Average Hourly Post Placement Wage		\$ 11.41	\$ 11.00	104%	110%
Training Enrollments		48	72	67%	62%
Title I Dislocated Worker					
A. Total Participants		125	210	60%	99%
1. New Participants		57	113	50%	94%
1. Ent. Employment(incl.Mil.& Appr.)		30	68	44%	50%
c. Average Hourly Post Placement Wage		\$ 16.49	\$ 15.90	104%	103%
Training Enrollments		59	107	55%	85%
WIA Title I - Older Youth					
A. Total Participants		88	119	74%	85%
a. Entered Employments		0	55	0%	26%
2. Average Hourly Post Placement Wage		\$.00	\$ 9.50	0%	110%
WIA Title I - Younger Youth					
A. Total Participants		222	197	113%	106%
1. Ent. Employment/Education		0	63	0%	46%
DVOP/LVER Service to Veterans					
Total Veterans Served		135			6,392
New To MOSES		65			2,448
Entered Employments		23			1,454
Average Pay		\$13.73			\$17.54
No Service in 90 Days (Exiters on federal reports)		60			2,839
No Service in 90 Days - Veterans With Open Case Plans		11			294

FY2009 Operational Update

YTD Totals Through March 2009

<u>Cape Cod, Vineyard, Nantucket</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	408	400	102%	87%
	New to Career Center	177	150	118%	77%
	Repeat	231	250	92%	92%
Job Seeker					
Individual Customers	Total Customers Served	4,327	4,300	101%	89%
Self Identified Persons with Disabilities	Total Served	533	580	92%	88%
Unemployment Insurance Claimants	Total Served	2,217	2,500	89%	91%
Veterans	Total Served	406	375	108%	84%
Title I Adult					
A. Total Participants		125	112	112%	98%
1. New Participants		96	84	114%	96%
1. Ent. Employment(incl.Mil.& Appr.)		30	68	44%	55%
c. Average Hourly Post Placement Wage		\$ 13.03	\$ 10.93	119%	110%
Training Enrollments		12	18	67%	62%
Title I Dislocated Worker					
A. Total Participants		126	144	88%	99%
1. New Participants		107	121	88%	94%
1. Ent. Employment(incl.Mil.& Appr.)		34	87	39%	50%
c. Average Hourly Post Placement Wage		\$ 15.06	\$ 18.46	82%	103%
Training Enrollments		9	14	64%	85%
WIA Title I - Older Youth					
A. Total Participants		20	18	111%	85%
a. Entered Employments		2	12	17%	26%
2. Average Hourly Post Placement Wage		\$ 10.50	\$ 8.50	124%	110%
WIA Title I - Younger Youth					
A. Total Participants		72	74	97%	106%
1. Ent. Employment/Education		11	45	24%	46%
DVOP/LVER Service to Veterans					
Total Veterans Served		276			6,392
New To MOSES		82			2,448
Entered Employments		29			1,454
Average Pay		\$12.27			\$17.54
No Service in 90 Days (Exiters on federal reports)		163			2,839
No Service in 90 Days - Veterans With Open Case Plans		2			294

FY2009 Operational Update

YTD Totals Through March 2009

<u>Central Mass</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	1,130	1,300	87%	87%
	New to Career Center	347	372	93%	77%
	Repeat	783	928	84%	92%
Job Seeker					
Individual Customers	Total Customers Served	13,996	16,611	84%	89%
Self Identified Persons with Disabilities	Total Served	604	760	79%	88%
Unemployment Insurance Claimants	Total Served	9,034	9,017	100%	91%
Veterans	Total Served	876	1,108	79%	84%
Title I Adult					
A. Total Participants		212	275	77%	98%
1. New Participants		151	217	70%	96%
1. Ent. Employment(incl.Mil.& Appr.)		87	170	51%	55%
c. Average Hourly Post Placement Wage		\$ 12.04	\$ 11.70	103%	110%
Training Enrollments		95	143	66%	62%
Title I Dislocated Worker					
A. Total Participants		483	546	88%	99%
1. New Participants		292	386	76%	94%
1. Ent. Employment(incl.Mil.& Appr.)		198	301	66%	50%
c. Average Hourly Post Placement Wage		\$ 17.56	\$ 15.10	116%	103%
Training Enrollments		227	444	51%	85%
WIA Title I - Older Youth					
A. Total Participants		61	47	130%	85%
a. Entered Employments		11	21	52%	26%
2. Average Hourly Post Placement Wage		\$ 9.41	\$ 8.00	118%	110%
WIA Title I - Younger Youth					
A. Total Participants		219	261	84%	106%
1. Ent. Employment/Education		50	111	45%	46%
DVOP/LVER Service to Veterans					
Total Veterans Served		708			6,392
New To MOSES		270			2,448
Entered Employments		177			1,454
Average Pay		\$15.62			\$17.54
No Service in 90 Days (Exiters on federal reports)		266			2,839
No Service in 90 Days - Veterans With Open Case Plans		17			294

FY2009 Operational Update

YTD Totals Through March 2009

<u>Franklin/Hampshire</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	1,872	975	192%	87%
	New to Career Center	261	175	149%	77%
	Repeat	1,611	800	201%	92%
Job Seeker					
Individual Customers	Total Customers Served	5,155	5,900	87%	89%
Self Identified Persons with Disabilities	Total Served	276	340	81%	88%
Unemployment Insurance Claimants	Total Served	2,518	2,950	85%	91%
Veterans	Total Served	391	450	87%	84%
Title I Adult					
A. Total Participants		64	110	58%	98%
1. New Participants		34	73	47%	96%
1. Ent. Employment(incl.Mil.& Appr.)		12	43	28%	55%
c. Average Hourly Post Placement Wage		\$ 10.01	\$ 12.00	83%	110%
Training Enrollments		36	63	57%	62%
Title I Dislocated Worker					
A. Total Participants		193	235	82%	99%
1. New Participants		117	152	77%	94%
1. Ent. Employment(incl.Mil.& Appr.)		41	99	41%	50%
c. Average Hourly Post Placement Wage		\$ 14.72	\$ 16.00	92%	103%
Training Enrollments		71	110	65%	85%
WIA Title I - Older Youth					
A. Total Participants		15	20	75%	85%
a. Entered Employments		1	8	13%	26%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 9.00	89%	110%
WIA Title I - Younger Youth					
A. Total Participants		65	110	59%	106%
1. Ent. Employment/Education		3	21	14%	46%
DVOP/LVER Service to Veterans					
Total Veterans Served		276			6,392
New To MOSES		116			2,448
Entered Employments		35			1,454
Average Pay		\$13.98			\$17.54
No Service in 90 Days (Exiters on federal reports)		141			2,839
No Service in 90 Days - Veterans With Open Case Plans		9			294

FY2009 Operational Update

YTD Totals Through March 2009

<u>Greater Lowell</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	332	480	69%	87%
	New to Career Center	111	120	93%	77%
	Repeat	221	360	61%	92%
Job Seeker					
Individual Customers	Total Customers Served	7,504	8,550	88%	89%
Self Identified Persons with Disabilities	Total Served	440	450	98%	88%
Unemployment Insurance Claimants	Total Served	4,470	4,550	98%	91%
Veterans	Total Served	433	350	124%	84%
Title I Adult					
A. Total Participants		68	75	91%	98%
1. New Participants		29	39	74%	96%
1. Ent. Employment(incl.Mil.& Appr.)		9	40	23%	55%
c. Average Hourly Post Placement Wage		\$ 13.62	\$ 12.50	109%	110%
Training Enrollments		48	62	77%	62%
Title I Dislocated Worker					
A. Total Participants		249	290	86%	99%
1. New Participants		100	150	67%	94%
1. Ent. Employment(incl.Mil.& Appr.)		74	162	46%	50%
c. Average Hourly Post Placement Wage		\$ 16.74	\$ 18.00	93%	103%
Training Enrollments		143	220	65%	85%
WIA Title I - Older Youth					
A. Total Participants		11	12	92%	85%
a. Entered Employments		0	6	0%	26%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.50	0%	110%
WIA Title I - Younger Youth					
A. Total Participants		110	136	81%	106%
1. Ent. Employment/Education		14	22	64%	46%
DVOP/LVER Service to Veterans					
Total Veterans Served		351			6,392
New To MOSES		132			2,448
Entered Employments		70			1,454
Average Pay		\$18.31			\$17.54
No Service in 90 Days (Exiters on federal reports)		127			2,839
No Service in 90 Days - Veterans With Open Case Plans		38			294

FY2009 Operational Update

YTD Totals Through March 2009

<u>Greater New Bedford</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	514	470	109%	87%
	New to Career Center	165	155	106%	77%
	Repeat	349	315	111%	92%
Job Seeker					
Individual Customers	Total Customers Served	9,576	11,800	81%	89%
Self Identified Persons with Disabilities	Total Served	596	800	75%	88%
Unemployment Insurance Claimants	Total Served	3,999	4,720	85%	91%
Veterans	Total Served	568	700	81%	84%
Title I Adult					
A. Total Participants		175	183	96%	98%
1. New Participants		112	100	112%	96%
1. Ent. Employment(incl.Mil.& Appr.)		56	95	59%	55%
c. Average Hourly Post Placement Wage		\$ 10.32	\$ 11.23	92%	110%
Training Enrollments		64	149	43%	62%
Title I Dislocated Worker					
A. Total Participants		407	383	106%	99%
1. New Participants		215	192	112%	94%
1. Ent. Employment(incl.Mil.& Appr.)		125	187	67%	50%
c. Average Hourly Post Placement Wage		\$ 14.77	\$ 15.83	93%	103%
Training Enrollments		210	290	72%	85%
WIA Title I - Older Youth					
A. Total Participants		71	65	109%	85%
a. Entered Employments		6	9	67%	26%
2. Average Hourly Post Placement Wage		\$ 9.83	\$ 8.25	119%	110%
WIA Title I - Younger Youth					
A. Total Participants		390	335	116%	106%
1. Ent. Employment/Education		6	28	21%	46%
DVOP/LVER Service to Veterans					
Total Veterans Served		290			6,392
New To MOSES		133			2,448
Entered Employments		59			1,454
Average Pay		\$14.76			\$17.54
No Service in 90 Days (Exiters on federal reports)		156			2,839
No Service in 90 Days - Veterans With Open Case Plans		6			294

FY2009 Operational Update

YTD Totals Through March 2009

<u>Hampden</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	744	875	85%	87%
	New to Career Center	203	255	80%	77%
	Repeat	541	620	87%	92%
Job Seeker					
Individual Customers	Total Customers Served	22,079	20,000	110%	89%
Self Identified Persons with Disabilities	Total Served	1,296	1,000	130%	88%
Unemployment Insurance Claimants	Total Served	10,669	9,200	116%	91%
Veterans	Total Served	630	920	68%	84%
Title I Adult					
A. Total Participants		493	487	101%	98%
1. New Participants		287	309	93%	96%
1. Ent. Employment(incl.Mil.& Appr.)		100	212	47%	55%
c. Average Hourly Post Placement Wage		\$ 10.71	\$ 10.87	99%	110%
Training Enrollments		215	366	59%	62%
Title I Dislocated Worker					
A. Total Participants		705	782	90%	99%
1. New Participants		345	457	75%	94%
1. Ent. Employment(incl.Mil.& Appr.)		171	384	45%	50%
c. Average Hourly Post Placement Wage		\$ 13.72	\$ 15.38	89%	103%
Training Enrollments		330	607	54%	85%
WIA Title I - Older Youth					
A. Total Participants		135	125	108%	85%
a. Entered Employments		14	48	29%	26%
2. Average Hourly Post Placement Wage		\$ 9.25	\$ 9.00	103%	110%
WIA Title I - Younger Youth					
A. Total Participants		433	375	115%	106%
1. Ent. Employment/Education		69	60	115%	46%
DVOP/LVER Service to Veterans					
Total Veterans Served		375			6,392
New To MOSES		119			2,448
Entered Employments		73			1,454
Average Pay		\$14.99			\$17.54
No Service in 90 Days (Exiters on federal reports)		211			2,839
No Service in 90 Days - Veterans With Open Case Plans		28			294

FY2009 Operational Update

YTD Totals Through March 2009

<u>Lower Merrimack Valley</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	817	1,150	71%	87%
	New to Career Center	291	525	55%	77%
	Repeat	526	625	84%	92%
Job Seeker					
Individual Customers	Total Customers Served	11,811	14,500	81%	89%
Self Identified Persons with Disabilities	Total Served	609	700	87%	88%
Unemployment Insurance Claimants	Total Served	6,201	6,500	95%	91%
Veterans	Total Served	793	830	96%	84%
Title I Adult					
A. Total Participants	231	274	84%	98%	
1. New Participants	107	144	74%	96%	
1. Ent. Employment(incl.Mil.& Appr.)	45	113	40%	55%	
c. Average Hourly Post Placement Wage	\$ 11.52	\$ 9.41	122%	110%	
Training Enrollments	138	230	60%	62%	
Title I Dislocated Worker					
A. Total Participants	405	251	161%	99%	
1. New Participants	237	141	168%	94%	
1. Ent. Employment(incl.Mil.& Appr.)	97	109	89%	50%	
c. Average Hourly Post Placement Wage	\$ 18.76	\$ 16.35	115%	103%	
Training Enrollments	203	178	114%	85%	
WIA Title I - Older Youth					
A. Total Participants	138	216	64%	85%	
a. Entered Employments	33	96	34%	26%	
2. Average Hourly Post Placement Wage	\$ 10.17	\$ 8.85	115%	110%	
WIA Title I - Younger Youth					
A. Total Participants	85	80	106%	106%	
1. Ent. Employment/Education	8	36	22%	46%	
DVOP/LVER Service to Veterans					
Total Veterans Served	609			6,392	
New To MOSES	206			2,448	
Entered Employments	184			1,454	
Average Pay	\$19.24			\$17.54	
No Service in 90 Days (Exiters on federal reports)	261			2,839	
No Service in 90 Days - Veterans With Open Case Plans	19			294	

FY2009 Operational Update

YTD Totals Through March 2009

<u>Metro North</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	1,065	1,513	70%	87%
	New to Career Center	460	685	67%	77%
	Repeat	605	828	73%	92%
Job Seeker					
Individual Customers	Total Customers Served	16,425	20,565	80%	89%
Self Identified Persons with Disabilities	Total Served	831	1,064	78%	88%
Unemployment Insurance Claimants	Total Served	9,393	11,017	85%	91%
Veterans	Total Served	879	1,156	76%	84%
Title I Adult					
A. Total Participants		252	293	86%	98%
1. New Participants		217	263	83%	96%
1. Ent. Employment(incl.Mil.& Appr.)		138	152	91%	55%
c. Average Hourly Post Placement Wage		\$ 12.19	\$ 11.00	111%	110%
Training Enrollments		110	172	64%	62%
Title I Dislocated Worker					
A. Total Participants		414	473	88%	99%
1. New Participants		273	317	86%	94%
1. Ent. Employment(incl.Mil.& Appr.)		151	274	55%	50%
c. Average Hourly Post Placement Wage		\$ 21.34	\$ 19.00	112%	103%
Training Enrollments		218	150	145%	85%
WIA Title I - Older Youth					
A. Total Participants		64	75	85%	85%
a. Entered Employments		10	30	33%	26%
2. Average Hourly Post Placement Wage		\$ 9.86	\$ 9.00	110%	110%
WIA Title I - Younger Youth					
A. Total Participants		168	155	108%	106%
1. Ent. Employment/Education		15	30	50%	46%
DVOP/LVER Service to Veterans					
Total Veterans Served		494			6,392
New To MOSES		205			2,448
Entered Employments		108			1,454
Average Pay		\$29.10			\$17.54
No Service in 90 Days (Exiters on federal reports)		264			2,839
No Service in 90 Days - Veterans With Open Case Plans		53			294

FY2009 Operational Update

YTD Totals Through March 2009

<u>Metro South West</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	1,174	700	168%	87%
	New to Career Center	788	400	197%	77%
	Repeat	386	300	129%	92%
Job Seeker					
Individual Customers	Total Customers Served	8,804	9,000	98%	89%
Self Identified Persons with Disabilities	Total Served	511	500	102%	88%
Unemployment Insurance Claimants	Total Served	6,224	6,000	104%	91%
Veterans	Total Served	413	500	83%	84%
Title I Adult					
A. Total Participants		49	65	75%	98%
1. New Participants		26	42	62%	96%
1. Ent. Employment(incl.Mil.& Appr.)		11	31	35%	55%
c. Average Hourly Post Placement Wage		\$ 12.25	\$ 10.75	114%	110%
Training Enrollments		33	62	53%	62%
Title I Dislocated Worker					
A. Total Participants		398	500	80%	99%
1. New Participants		229	300	76%	94%
1. Ent. Employment(incl.Mil.& Appr.)		75	225	33%	50%
c. Average Hourly Post Placement Wage		\$ 24.22	\$ 21.00	115%	103%
Training Enrollments		157	90	174%	85%
WIA Title I - Older Youth					
A. Total Participants		30	38	79%	85%
a. Entered Employments		5	10	50%	26%
2. Average Hourly Post Placement Wage		\$ 11.00	\$ 10.00	110%	110%
WIA Title I - Younger Youth					
A. Total Participants		80	80	100%	106%
1. Ent. Employment/Education		4	16	25%	46%
DVOP/LVER Service to Veterans					
Total Veterans Served		288			6,392
New To MOSES		94			2,448
Entered Employments		59			1,454
Average Pay		\$21.78			\$17.54
No Service in 90 Days (Exiters on federal reports)		130			2,839
No Service in 90 Days - Veterans With Open Case Plans		16			294

FY2009 Operational Update

YTD Totals Through March 2009

<u>North Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	297	570	52%	87%
	New to Career Center	102	245	42%	77%
	Repeat	195	325	60%	92%
Job Seeker					
Individual Customers	Total Customers Served	6,681	8,420	79%	89%
Self Identified Persons with Disabilities	Total Served	375	500	75%	88%
Unemployment Insurance Claimants	Total Served	4,622	5,260	88%	91%
Veterans	Total Served	739	760	97%	84%
Title I Adult					
A. Total Participants		75	111	68%	98%
1. New Participants		50	80	63%	96%
1. Ent. Employment(incl.Mil.& Appr.)		30	79	38%	55%
c. Average Hourly Post Placement Wage		\$ 10.19	\$ 9.75	105%	110%
Training Enrollments		27	95	28%	62%
Title I Dislocated Worker					
A. Total Participants		197	137	144%	99%
1. New Participants		130	75	173%	94%
1. Ent. Employment(incl.Mil.& Appr.)		59	108	55%	50%
c. Average Hourly Post Placement Wage		\$ 15.66	\$ 12.75	123%	103%
Training Enrollments		74	137	54%	85%
WIA Title I - Older Youth					
A. Total Participants		29	45	64%	85%
a. Entered Employments		1	32	3%	26%
2. Average Hourly Post Placement Wage		\$ 11.00	\$ 8.50	129%	110%
WIA Title I - Younger Youth					
A. Total Participants		88	88	100%	106%
1. Ent. Employment/Education		3	27	11%	46%
DVOP/LVER Service to Veterans					
Total Veterans Served		660			6,392
New To MOSES		223			2,448
Entered Employments		158			1,454
Average Pay		\$18.06			\$17.54
No Service in 90 Days (Exiters on federal reports)		325			2,839
No Service in 90 Days - Veterans With Open Case Plans		29			294

FY2009 Operational Update

YTD Totals Through March 2009

<u>North Shore</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	839	1,200	70%	87%
	New to Career Center	386	600	64%	77%
	Repeat	453	600	76%	92%
Job Seeker					
Individual Customers	Total Customers Served	10,962	12,345	89%	89%
Self Identified Persons with Disabilities	Total Served	738	630	117%	88%
Unemployment Insurance Claimants	Total Served	5,967	6,040	99%	91%
Veterans	Total Served	696	760	92%	84%
Title I Adult					
A. Total Participants		164	152	108%	98%
1. New Participants		100	77	130%	96%
1. Ent. Employment(incl.Mil.& Appr.)		39	79	49%	55%
c. Average Hourly Post Placement Wage		\$ 12.46	\$ 12.25	102%	110%
Training Enrollments		101	152	66%	62%
Title I Dislocated Worker					
A. Total Participants		246	265	93%	99%
1. New Participants		149	150	99%	94%
1. Ent. Employment(incl.Mil.& Appr.)		66	150	44%	50%
c. Average Hourly Post Placement Wage		\$ 16.91	\$ 17.40	97%	103%
Training Enrollments		158	225	70%	85%
WIA Title I - Older Youth					
A. Total Participants		23	25	92%	85%
a. Entered Employments		0	11	0%	26%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.50	0%	110%
WIA Title I - Younger Youth					
A. Total Participants		97	85	114%	106%
1. Ent. Employment/Education		27	14	193%	46%
DVOP/LVER Service to Veterans					
Total Veterans Served		568			6,392
New To MOSES		255			2,448
Entered Employments		157			1,454
Average Pay		\$15.72			\$17.54
No Service in 90 Days (Exiters on federal reports)		192			2,839
No Service in 90 Days - Veterans With Open Case Plans		26			294

FY2009 Operational Update

YTD Totals Through March 2009

<u>South Coastal</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	546	700	78%	87%
	New to Career Center	143	280	51%	77%
	Repeat	403	420	96%	92%
Job Seeker					
Individual Customers	Total Customers Served	10,136	9,000	113%	89%
Self Identified Persons with Disabilities	Total Served	657	630	104%	88%
Unemployment Insurance Claimants	Total Served	6,450	5,400	119%	91%
Veterans	Total Served	779	720	108%	84%
Title I Adult					
A. Total Participants		103	114	90%	98%
1. New Participants		60	73	82%	96%
1. Ent. Employment(incl.Mil.& Appr.)		30	58	52%	55%
c. Average Hourly Post Placement Wage		\$ 13.48	\$ 10.60	127%	110%
Training Enrollments		56	97	58%	62%
Title I Dislocated Worker					
A. Total Participants		130	135	96%	99%
1. New Participants		98	78	126%	94%
1. Ent. Employment(incl.Mil.& Appr.)		28	71	39%	50%
c. Average Hourly Post Placement Wage		\$ 13.60	\$ 15.50	88%	103%
Training Enrollments		97	129	75%	85%
WIA Title I - Older Youth					
A. Total Participants		29	38	76%	85%
a. Entered Employments		3	14	21%	26%
2. Average Hourly Post Placement Wage		\$ 11.32	\$ 8.50	133%	110%
WIA Title I - Younger Youth					
A. Total Participants		122	105	116%	106%
1. Ent. Employment/Education		12	20	60%	46%
DVOP/LVER Service to Veterans					
Total Veterans Served		612			6,392
New To MOSES		236			2,448
Entered Employments		149			1,454
Average Pay		\$17.35			\$17.54
No Service in 90 Days (Exiters on federal reports)		214			2,839
No Service in 90 Days - Veterans With Open Case Plans		5			294