

## FY2009 Operational Update

### YTD Totals Through February 2009

<u>Berkshire</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	353	750	47%	77%
	New to Career Center	71	80	89%	54%
	Repeat	282	670	42%	89%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	3,192	3,325	96%	80%
Self Identified Persons with Disabilities	Total Served	225	250	90%	81%
Unemployment Insurance Claimants	Total Served	1,574	1,650	95%	81%
Veterans	Total Served	254	350	73%	77%
<b>Title I Adult</b>					
A. Total Participants		137	80	171%	90%
1. New Participants		84	29	290%	83%
1. Ent. Employment(incl.Mil.& Appr.)		37	40	93%	47%
c. Average Hourly Post Placement Wage		\$ 12.07	\$ 9.57	126%	110%
Training Enrollments		82	66	124%	60%
<b>Title I Dislocated Worker</b>					
A. Total Participants		285	195	146%	90%
1. New Participants		124	77	161%	80%
1. Ent. Employment(incl.Mil.& Appr.)		58	87	67%	43%
c. Average Hourly Post Placement Wage		\$ 15.39	\$ 16.47	93%	103%
Training Enrollments		135	54	250%	82%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		16	20	80%	81%
a. Entered Employments		7	8	88%	22%
2. Average Hourly Post Placement Wage		\$ 8.21	\$ 8.65	95%	111%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		48	45	107%	102%
1. Ent. Employment/Education		10	11	91%	41%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		200			5,885
New To MOSES		79			2,101
Entered Employments		44			1,319
Average Pay		\$11.66			\$17.73
No Service in 90 Days (Exiters on federal reports)		78			2,387
No Service in 90 Days - Veterans With Open Case Plans		14			258

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### YTD Totals Through February 2009

<u>Boston</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	436	850	51%	77%
	New to Career Center	171	250	68%	54%
	Repeat	265	600	44%	89%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	11,796	15,000	79%	80%
Self Identified Persons with Disabilities	Total Served	675	900	75%	81%
Unemployment Insurance Claimants	Total Served	5,410	7,000	77%	81%
Veterans	Total Served	454	700	65%	77%
<b>Title I Adult</b>					
A. Total Participants		292	284	103%	90%
1. New Participants		187	179	104%	83%
1. Ent. Employment(incl.Mil.& Appr.)		59	147	40%	47%
c. Average Hourly Post Placement Wage		\$ 13.46	\$ 10.75	125%	110%
Training Enrollments		207	284	73%	60%
<b>Title I Dislocated Worker</b>					
A. Total Participants		241	279	86%	90%
1. New Participants		148	179	83%	80%
1. Ent. Employment(incl.Mil.& Appr.)		49	152	32%	43%
c. Average Hourly Post Placement Wage		\$ 14.97	\$ 12.50	120%	103%
Training Enrollments		178	279	64%	82%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		78	80	98%	81%
a. Entered Employments		3	20	15%	22%
2. Average Hourly Post Placement Wage		\$ 9.67	\$ 8.40	115%	111%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		249	194	128%	102%
1. Ent. Employment/Education		22	50	44%	41%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		278			5,885
New To MOSES		69			2,101
Entered Employments		42			1,319
Average Pay		\$13.95			\$17.73
No Service in 90 Days (Exiters on federal reports)		187			2,387
No Service in 90 Days - Veterans With Open Case Plans		60			258

## FY2009 Operational Update

### YTD Totals Through February 2009

<u>Bristol</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	501	750	67%	77%
	New to Career Center	210	300	70%	54%
	Repeat	291	450	65%	89%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	8,172	12,000	68%	80%
Self Identified Persons with Disabilities	Total Served	384	615	62%	81%
Unemployment Insurance Claimants	Total Served	4,552	7,800	58%	81%
Veterans	Total Served	452	610	74%	77%
<b>Title I Adult</b>					
A. Total Participants		369	320	115%	90%
1. New Participants		143	120	119%	83%
1. Ent. Employment(incl.Mil.& Appr.)		129	195	66%	47%
c. Average Hourly Post Placement Wage		\$ 12.26	\$ 10.00	123%	110%
Training Enrollments		135	200	68%	60%
<b>Title I Dislocated Worker</b>					
A. Total Participants		1078	1050	103%	90%
1. New Participants		375	400	94%	80%
1. Ent. Employment(incl.Mil.& Appr.)		194	537	36%	43%
c. Average Hourly Post Placement Wage		\$ 13.27	\$ 13.50	98%	103%
Training Enrollments		723	450	161%	82%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		52	70	74%	81%
a. Entered Employments		8	26	31%	22%
2. Average Hourly Post Placement Wage		\$ 9.02	\$ 8.50	106%	111%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		131	120	109%	102%
1. Ent. Employment/Education		17	42	40%	41%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		378			5,885
New To MOSES		164			2,101
Entered Employments		83			1,319
Average Pay		\$14.55			\$17.73
No Service in 90 Days (Exiters on federal reports)		122			2,387
No Service in 90 Days - Veterans With Open Case Plans		1			258

## FY2009 Operational Update

### YTD Totals Through February 2009

<u>Brockton</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	603	390	155%	77%
	New to Career Center	179	125	143%	54%
	Repeat	424	265	160%	89%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	4,996	5,000	100%	80%
Self Identified Persons with Disabilities	Total Served	386	300	129%	81%
Unemployment Insurance Claimants	Total Served	2,695	3,000	90%	81%
Veterans	Total Served	304	300	101%	77%
<b>Title I Adult</b>					
A. Total Participants		105	122	86%	90%
1. New Participants		49	50	98%	83%
1. Ent. Employment(incl.Mil.& Appr.)		17	45	38%	47%
c. Average Hourly Post Placement Wage		\$ 11.16	\$ 11.00	101%	110%
Training Enrollments		51	72	71%	60%
<b>Title I Dislocated Worker</b>					
A. Total Participants		113	210	54%	90%
1. New Participants		45	113	40%	80%
1. Ent. Employment(incl.Mil.& Appr.)		27	68	40%	43%
c. Average Hourly Post Placement Wage		\$ 16.63	\$ 15.90	105%	103%
Training Enrollments		61	107	57%	82%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		88	119	74%	81%
a. Entered Employments		0	55	0%	22%
2. Average Hourly Post Placement Wage		\$ .00	\$ 9.50	0%	111%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		219	197	111%	102%
1. Ent. Employment/Education		0	63	0%	41%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		119			5,885
New To MOSES		52			2,101
Entered Employments		21			1,319
Average Pay		\$14.24			\$17.73
No Service in 90 Days (Exiters on federal reports)		50			2,387
No Service in 90 Days - Veterans With Open Case Plans		10			258

## FY2009 Operational Update

### YTD Totals Through February 2009

<u>Cape Cod, Vineyard, Nantucket</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	399	400	100%	77%
	New to Career Center	171	150	114%	54%
	Repeat	228	250	91%	89%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	3,952	4,300	92%	80%
Self Identified Persons with Disabilities	Total Served	494	580	85%	81%
Unemployment Insurance Claimants	Total Served	2,001	2,500	80%	81%
Veterans	Total Served	373	375	99%	77%
<b>Title I Adult</b>					
A. Total Participants		113	112	101%	90%
1. New Participants		84	84	100%	83%
1. Ent. Employment(incl.Mil.& Appr.)		28	68	41%	47%
c. Average Hourly Post Placement Wage		\$ 13.11	\$ 10.93	120%	110%
Training Enrollments		12	18	67%	60%
<b>Title I Dislocated Worker</b>					
A. Total Participants		107	144	74%	90%
1. New Participants		88	121	73%	80%
1. Ent. Employment(incl.Mil.& Appr.)		22	87	25%	43%
c. Average Hourly Post Placement Wage		\$ 15.07	\$ 18.46	82%	103%
Training Enrollments		9	14	64%	82%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		19	18	106%	81%
a. Entered Employments		2	12	17%	22%
2. Average Hourly Post Placement Wage		\$ 10.50	\$ 8.50	124%	111%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		68	74	92%	102%
1. Ent. Employment/Education		9	45	20%	41%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		266			5,885
New To MOSES		76			2,101
Entered Employments		25			1,319
Average Pay		\$11.89			\$17.73
No Service in 90 Days (Exiters on federal reports)		156			2,387
No Service in 90 Days - Veterans With Open Case Plans		1			258

## FY2009 Operational Update

### YTD Totals Through February 2009

<u>Central Mass</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	1,072	1,300	82%	77%
	New to Career Center	310	372	83%	54%
	Repeat	762	928	82%	89%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	12,711	16,611	77%	80%
Self Identified Persons with Disabilities	Total Served	571	760	75%	81%
Unemployment Insurance Claimants	Total Served	7,990	9,017	89%	81%
Veterans	Total Served	797	1,108	72%	77%
<b>Title I Adult</b>					
A. Total Participants		203	275	74%	90%
1. New Participants		142	217	65%	83%
1. Ent. Employment(incl.Mil.& Appr.)		71	170	42%	47%
c. Average Hourly Post Placement Wage		\$ 11.81	\$ 11.70	101%	110%
Training Enrollments		104	143	73%	60%
<b>Title I Dislocated Worker</b>					
A. Total Participants		448	546	82%	90%
1. New Participants		257	386	67%	80%
1. Ent. Employment(incl.Mil.& Appr.)		172	301	57%	43%
c. Average Hourly Post Placement Wage		\$ 17.07	\$ 15.10	113%	103%
Training Enrollments		235	444	53%	82%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		53	47	113%	81%
a. Entered Employments		10	21	48%	22%
2. Average Hourly Post Placement Wage		\$ 9.55	\$ 8.00	119%	111%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		203	261	78%	102%
1. Ent. Employment/Education		47	111	42%	41%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		656			5,885
New To MOSES		236			2,101
Entered Employments		161			1,319
Average Pay		\$15.50			\$17.73
No Service in 90 Days (Exiters on federal reports)		237			2,387
No Service in 90 Days - Veterans With Open Case Plans		11			258

## FY2009 Operational Update

### YTD Totals Through February 2009

<u>Franklin/Hampshire</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	1,838	975	189%	77%
	New to Career Center	229	175	131%	54%
	Repeat	1,609	800	201%	89%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	4,666	5,900	79%	80%
Self Identified Persons with Disabilities	Total Served	251	340	74%	81%
Unemployment Insurance Claimants	Total Served	2,181	2,950	74%	81%
Veterans	Total Served	361	450	80%	77%
<b>Title I Adult</b>					
A. Total Participants		55	110	50%	90%
1. New Participants		25	73	34%	83%
1. Ent. Employment(incl.Mil.& Appr.)		12	43	28%	47%
c. Average Hourly Post Placement Wage		\$ 10.01	\$ 12.00	83%	110%
Training Enrollments		28	63	44%	60%
<b>Title I Dislocated Worker</b>					
A. Total Participants		164	235	70%	90%
1. New Participants		88	152	58%	80%
1. Ent. Employment(incl.Mil.& Appr.)		36	99	36%	43%
c. Average Hourly Post Placement Wage		\$ 14.43	\$ 16.00	90%	103%
Training Enrollments		61	110	55%	82%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		19	20	95%	81%
a. Entered Employments		1	8	13%	22%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 9.00	89%	111%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		80	110	73%	102%
1. Ent. Employment/Education		3	21	14%	41%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		265			5,885
New To MOSES		109			2,101
Entered Employments		31			1,319
Average Pay		\$14.28			\$17.73
No Service in 90 Days (Exiters on federal reports)		97			2,387
No Service in 90 Days - Veterans With Open Case Plans		4			258

## FY2009 Operational Update

### YTD Totals Through February 2009

<u>Greater Lowell</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	312	480	65%	77%
	New to Career Center	102	120	85%	54%
	Repeat	210	360	58%	89%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	6,659	8,550	78%	80%
Self Identified Persons with Disabilities	Total Served	415	450	92%	81%
Unemployment Insurance Claimants	Total Served	3,819	4,550	84%	81%
Veterans	Total Served	381	350	109%	77%
<b>Title I Adult</b>					
A. Total Participants		60	75	80%	90%
1. New Participants		21	39	54%	83%
1. Ent. Employment(incl.Mil.& Appr.)		8	40	20%	47%
c. Average Hourly Post Placement Wage		\$ 14.01	\$ 12.50	112%	110%
Training Enrollments		44	62	71%	60%
<b>Title I Dislocated Worker</b>					
A. Total Participants		233	290	80%	90%
1. New Participants		84	150	56%	80%
1. Ent. Employment(incl.Mil.& Appr.)		68	162	42%	43%
c. Average Hourly Post Placement Wage		\$ 17.06	\$ 18.00	95%	103%
Training Enrollments		135	220	61%	82%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		10	12	83%	81%
a. Entered Employments		0	6	0%	22%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.50	0%	111%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		103	136	76%	102%
1. Ent. Employment/Education		14	22	64%	41%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		311			5,885
New To MOSES		104			2,101
Entered Employments		62			1,319
Average Pay		\$19.58			\$17.73
No Service in 90 Days (Exiters on federal reports)		102			2,387
No Service in 90 Days - Veterans With Open Case Plans		27			258

## FY2009 Operational Update

### YTD Totals Through February 2009

<u>Greater New Bedford</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	489	470	104%	77%
	New to Career Center	147	155	95%	54%
	Repeat	342	315	109%	89%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	8,621	11,800	73%	80%
Self Identified Persons with Disabilities	Total Served	542	800	68%	81%
Unemployment Insurance Claimants	Total Served	3,539	4,720	75%	81%
Veterans	Total Served	518	700	74%	77%
<b>Title I Adult</b>					
A. Total Participants		159	183	87%	90%
1. New Participants		96	100	96%	83%
1. Ent. Employment(incl.Mil.& Appr.)		44	95	46%	47%
c. Average Hourly Post Placement Wage		\$ 10.15	\$ 11.23	90%	110%
Training Enrollments		60	149	40%	60%
<b>Title I Dislocated Worker</b>					
A. Total Participants		360	383	94%	90%
1. New Participants		168	192	88%	80%
1. Ent. Employment(incl.Mil.& Appr.)		115	187	61%	43%
c. Average Hourly Post Placement Wage		\$ 14.82	\$ 15.83	94%	103%
Training Enrollments		191	290	66%	82%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		71	65	109%	81%
a. Entered Employments		5	9	56%	22%
2. Average Hourly Post Placement Wage		\$ 10.20	\$ 8.25	124%	111%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		389	335	116%	102%
1. Ent. Employment/Education		5	28	18%	41%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		263			5,885
New To MOSES		115			2,101
Entered Employments		50			1,319
Average Pay		\$14.62			\$17.73
No Service in 90 Days (Exiters on federal reports)		125			2,387
No Service in 90 Days - Veterans With Open Case Plans		3			258

## FY2009 Operational Update

### YTD Totals Through February 2009

<u>Hampden</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	684	875	78%	77%
	New to Career Center	181	255	71%	54%
	Repeat	503	620	81%	89%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	20,381	20,000	102%	80%
Self Identified Persons with Disabilities	Total Served	1,187	1,000	119%	81%
Unemployment Insurance Claimants	Total Served	9,627	9,200	105%	81%
Veterans	Total Served	591	920	64%	77%
<b>Title I Adult</b>					
A. Total Participants		455	487	93%	90%
1. New Participants		249	309	81%	83%
1. Ent. Employment(incl.Mil.& Appr.)		83	212	39%	47%
c. Average Hourly Post Placement Wage		\$ 10.81	\$ 10.87	99%	110%
Training Enrollments		210	366	57%	60%
<b>Title I Dislocated Worker</b>					
A. Total Participants		661	782	85%	90%
1. New Participants		301	457	66%	80%
1. Ent. Employment(incl.Mil.& Appr.)		150	384	39%	43%
c. Average Hourly Post Placement Wage		\$ 13.81	\$ 15.38	90%	103%
Training Enrollments		337	607	56%	82%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		123	125	98%	81%
a. Entered Employments		11	48	23%	22%
2. Average Hourly Post Placement Wage		\$ 8.90	\$ 9.00	99%	111%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		410	375	109%	102%
1. Ent. Employment/Education		62	60	103%	41%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		349			5,885
New To MOSES		103			2,101
Entered Employments		67			1,319
Average Pay		\$14.24			\$17.73
No Service in 90 Days (Exiters on federal reports)		203			2,387
No Service in 90 Days - Veterans With Open Case Plans		25			258

## FY2009 Operational Update

### YTD Totals Through February 2009

<u>Lower Merrimack Valley</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	750	1,150	65%	77%
	New to Career Center	255	525	49%	54%
	Repeat	495	625	79%	89%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	10,503	14,500	72%	80%
Self Identified Persons with Disabilities	Total Served	500	700	71%	81%
Unemployment Insurance Claimants	Total Served	5,453	6,500	84%	81%
Veterans	Total Served	711	830	86%	77%
<b>Title I Adult</b>					
A. Total Participants		217	274	79%	90%
1. New Participants		93	144	65%	83%
1. Ent. Employment(incl.Mil.& Appr.)		39	113	35%	47%
c. Average Hourly Post Placement Wage		\$ 11.50	\$ 9.41	122%	110%
Training Enrollments		128	230	56%	60%
<b>Title I Dislocated Worker</b>					
A. Total Participants		370	251	147%	90%
1. New Participants		203	141	144%	80%
1. Ent. Employment(incl.Mil.& Appr.)		84	109	77%	43%
c. Average Hourly Post Placement Wage		\$ 19.28	\$ 16.35	118%	103%
Training Enrollments		191	178	107%	82%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		128	216	59%	81%
a. Entered Employments		27	96	28%	22%
2. Average Hourly Post Placement Wage		\$ 10.07	\$ 8.85	114%	111%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		83	80	104%	102%
1. Ent. Employment/Education		7	36	19%	41%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		557			5,885
New To MOSES		175			2,101
Entered Employments		171			1,319
Average Pay		\$19.83			\$17.73
No Service in 90 Days (Exiters on federal reports)		193			2,387
No Service in 90 Days - Veterans With Open Case Plans		23			258

## FY2009 Operational Update

### YTD Totals Through February 2009

<u>Metro North</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	985	1,513	65%	77%
	New to Career Center	412	685	60%	54%
	Repeat	573	828	69%	89%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	14,842	20,565	72%	80%
Self Identified Persons with Disabilities	Total Served	773	1,064	73%	81%
Unemployment Insurance Claimants	Total Served	8,303	11,017	75%	81%
Veterans	Total Served	801	1,156	69%	77%
<b>Title I Adult</b>					
A. Total Participants		245	293	84%	90%
1. New Participants		210	263	80%	83%
1. Ent. Employment(incl.Mil.& Appr.)		113	152	74%	47%
c. Average Hourly Post Placement Wage		\$ 12.27	\$ 11.00	112%	110%
Training Enrollments		120	172	70%	60%
<b>Title I Dislocated Worker</b>					
A. Total Participants		369	473	78%	90%
1. New Participants		228	317	72%	80%
1. Ent. Employment(incl.Mil.& Appr.)		123	274	45%	43%
c. Average Hourly Post Placement Wage		\$ 21.12	\$ 19.00	111%	103%
Training Enrollments		204	150	136%	82%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		60	75	80%	81%
a. Entered Employments		6	30	20%	22%
2. Average Hourly Post Placement Wage		\$ 10.71	\$ 9.00	119%	111%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		149	155	96%	102%
1. Ent. Employment/Education		9	30	30%	41%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		452			5,885
New To MOSES		176			2,101
Entered Employments		88			1,319
Average Pay		\$31.65			\$17.73
No Service in 90 Days (Exiters on federal reports)		244			2,387
No Service in 90 Days - Veterans With Open Case Plans		53			258

## FY2009 Operational Update

### YTD Totals Through February 2009

<u>Metro South West</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	1,107	700	158%	77%
	New to Career Center	741	400	185%	54%
	Repeat	366	300	122%	89%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	7,873	9,000	87%	80%
Self Identified Persons with Disabilities	Total Served	472	500	94%	81%
Unemployment Insurance Claimants	Total Served	5,474	6,000	91%	81%
Veterans	Total Served	384	500	77%	77%
<b>Title I Adult</b>					
A. Total Participants		46	65	71%	90%
1. New Participants		23	42	55%	83%
1. Ent. Employment(incl.Mil.& Appr.)		9	31	29%	47%
c. Average Hourly Post Placement Wage		\$ 12.53	\$ 10.75	117%	110%
Training Enrollments		31	62	50%	60%
<b>Title I Dislocated Worker</b>					
A. Total Participants		365	500	73%	90%
1. New Participants		196	300	65%	80%
1. Ent. Employment(incl.Mil.& Appr.)		64	225	28%	43%
c. Average Hourly Post Placement Wage		\$ 24.34	\$ 21.00	116%	103%
Training Enrollments		149	90	166%	82%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		23	38	61%	81%
a. Entered Employments		4	10	40%	22%
2. Average Hourly Post Placement Wage		\$ 11.63	\$ 10.00	116%	111%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		75	80	94%	102%
1. Ent. Employment/Education		2	16	13%	41%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		270			5,885
New To MOSES		80			2,101
Entered Employments		56			1,319
Average Pay		\$22.53			\$17.73
No Service in 90 Days (Exiters on federal reports)		111			2,387
No Service in 90 Days - Veterans With Open Case Plans		18			258

## FY2009 Operational Update

### YTD Totals Through February 2009

<u>North Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	283	570	50%	77%
	New to Career Center	98	245	40%	54%
	Repeat	185	325	57%	89%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	6,041	8,420	72%	80%
Self Identified Persons with Disabilities	Total Served	358	500	72%	81%
Unemployment Insurance Claimants	Total Served	4,068	5,260	77%	81%
Veterans	Total Served	684	760	90%	77%
<b>Title I Adult</b>					
A. Total Participants		57	111	51%	90%
1. New Participants		32	80	40%	83%
1. Ent. Employment(incl.Mil.& Appr.)		27	79	34%	47%
c. Average Hourly Post Placement Wage		\$ 9.92	\$ 9.75	102%	110%
Training Enrollments		16	95	17%	60%
<b>Title I Dislocated Worker</b>					
A. Total Participants		183	137	134%	90%
1. New Participants		116	75	155%	80%
1. Ent. Employment(incl.Mil.& Appr.)		50	108	46%	43%
c. Average Hourly Post Placement Wage		\$ 15.55	\$ 12.75	122%	103%
Training Enrollments		74	137	54%	82%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		29	45	64%	81%
a. Entered Employments		1	32	3%	22%
2. Average Hourly Post Placement Wage		\$ 11.00	\$ 8.50	129%	111%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		84	88	95%	102%
1. Ent. Employment/Education		3	27	11%	41%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		611			5,885
New To MOSES		193			2,101
Entered Employments		149			1,319
Average Pay		\$17.88			\$17.73
No Service in 90 Days (Exiters on federal reports)		275			2,387
No Service in 90 Days - Veterans With Open Case Plans		28			258

## FY2009 Operational Update

### YTD Totals Through February 2009

<u>North Shore</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	795	1,200	66%	77%
	New to Career Center	358	600	60%	54%
	Repeat	437	600	73%	89%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	9,912	12,345	80%	80%
Self Identified Persons with Disabilities	Total Served	679	630	108%	81%
Unemployment Insurance Claimants	Total Served	5,284	6,040	87%	81%
Veterans	Total Served	634	760	83%	77%
<b>Title I Adult</b>					
A. Total Participants		152	152	100%	90%
1. New Participants		88	77	114%	83%
1. Ent. Employment(incl.Mil.& Appr.)		32	79	41%	47%
c. Average Hourly Post Placement Wage		\$ 12.39	\$ 12.25	101%	110%
Training Enrollments		100	152	66%	60%
<b>Title I Dislocated Worker</b>					
A. Total Participants		227	265	86%	90%
1. New Participants		130	150	87%	80%
1. Ent. Employment(incl.Mil.& Appr.)		58	150	39%	43%
c. Average Hourly Post Placement Wage		\$ 16.67	\$ 17.40	96%	103%
Training Enrollments		143	225	64%	82%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		22	25	88%	81%
a. Entered Employments		0	11	0%	22%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.50	0%	111%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		90	85	106%	102%
1. Ent. Employment/Education		25	14	179%	41%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		508			5,885
New To MOSES		210			2,101
Entered Employments		142			1,319
Average Pay		\$15.33			\$17.73
No Service in 90 Days (Exiters on federal reports)		166			2,387
No Service in 90 Days - Veterans With Open Case Plans		19			258

## FY2009 Operational Update

### YTD Totals Through February 2009

<u>South Coastal</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	505	700	72%	77%
	New to Career Center	126	280	45%	54%
	Repeat	379	420	90%	89%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	9,132	9,000	101%	80%
Self Identified Persons with Disabilities	Total Served	608	630	97%	81%
Unemployment Insurance Claimants	Total Served	5,676	5,400	105%	81%
Veterans	Total Served	731	720	102%	77%
<b>Title I Adult</b>					
A. Total Participants		98	114	86%	90%
1. New Participants		55	73	75%	83%
1. Ent. Employment(incl.Mil.& Appr.)		26	58	45%	47%
c. Average Hourly Post Placement Wage		\$ 13.96	\$ 10.60	132%	110%
Training Enrollments		56	97	58%	60%
<b>Title I Dislocated Worker</b>					
A. Total Participants		112	135	83%	90%
1. New Participants		80	78	103%	80%
1. Ent. Employment(incl.Mil.& Appr.)		22	71	31%	43%
c. Average Hourly Post Placement Wage		\$ 13.90	\$ 15.50	90%	103%
Training Enrollments		82	129	64%	82%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		26	38	68%	81%
a. Entered Employments		3	14	21%	22%
2. Average Hourly Post Placement Wage		\$ 11.32	\$ 8.50	133%	111%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		99	105	94%	102%
1. Ent. Employment/Education		10	20	50%	41%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		569			5,885
New To MOSES		210			2,101
Entered Employments		136			1,319
Average Pay		\$17.40			\$17.73
No Service in 90 Days (Exiters on federal reports)		156			2,387
No Service in 90 Days - Veterans With Open Case Plans		3			258