

FY2009 Operational Update

YTD Totals Through January 2009

<u>Berkshire</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	327	750	44%	66%
	New to Career Center	61	80	76%	48%
	Repeat	266	670	40%	77%
Job Seeker					
Individual Customers	Total Customers Served	2,859	3,325	86%	72%
Self Identified Persons with Disabilities	Total Served	202	250	81%	75%
Unemployment Insurance Claimants	Total Served	1,379	1,650	84%	72%
Veterans	Total Served	233	350	67%	70%
Title I Adult					
A. Total Participants		136	80	170%	83%
1. New Participants		81	29	279%	72%
1. Ent. Employment(incl.Mil.& Appr.)		34	40	85%	42%
c. Average Hourly Post Placement Wage		\$ 11.92	\$ 9.57	125%	110%
Training Enrollments		83	66	126%	57%
Title I Dislocated Worker					
A. Total Participants		278	195	143%	85%
1. New Participants		115	77	149%	70%
1. Ent. Employment(incl.Mil.& Appr.)		52	87	60%	38%
c. Average Hourly Post Placement Wage		\$ 15.89	\$ 16.47	96%	103%
Training Enrollments		133	54	246%	78%
WIA Title I - Older Youth					
A. Total Participants		15	20	75%	77%
a. Entered Employments		6	8	75%	19%
2. Average Hourly Post Placement Wage		\$ 8.25	\$ 8.65	95%	112%
WIA Title I - Younger Youth					
A. Total Participants		44	45	98%	97%
1. Ent. Employment/Education		8	11	73%	36%
DVOP/LVER Service to Veterans					
Total Veterans Served		184			5,368
New To MOSES		69			1,798
Entered Employments		40			1,189
Average Pay		\$11.68			\$17.02
No Service in 90 Days (Exiters on federal reports)		63			1,965
No Service in 90 Days - Veterans With Open Case Plans		15			256

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<u>Boston</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	412	850	48%	66%
	New to Career Center	160	250	64%	48%
	Repeat	252	600	42%	77%
Job Seeker					
Individual Customers	Total Customers Served	10,684	15,000	71%	72%
Self Identified Persons with Disabilities	Total Served	625	900	69%	75%
Unemployment Insurance Claimants	Total Served	4,788	7,000	68%	72%
Veterans	Total Served	427	700	61%	70%
Title I Adult					
A. Total Participants		252	284	89%	83%
1. New Participants		147	179	82%	72%
1. Ent. Employment(incl.Mil.& Appr.)		53	147	36%	42%
c. Average Hourly Post Placement Wage		\$ 13.41	\$ 10.75	125%	110%
Training Enrollments		181	284	64%	57%
Title I Dislocated Worker					
A. Total Participants		205	279	73%	85%
1. New Participants		112	179	63%	70%
1. Ent. Employment(incl.Mil.& Appr.)		40	152	26%	38%
c. Average Hourly Post Placement Wage		\$ 14.99	\$ 12.50	120%	103%
Training Enrollments		151	279	54%	78%
WIA Title I - Older Youth					
A. Total Participants		76	80	95%	77%
a. Entered Employments		3	20	15%	19%
2. Average Hourly Post Placement Wage		\$ 9.67	\$ 8.40	115%	112%
WIA Title I - Younger Youth					
A. Total Participants		236	194	122%	97%
1. Ent. Employment/Education		13	50	26%	36%
DVOP/LVER Service to Veterans					
Total Veterans Served		265			5,368
New To MOSES		63			1,798
Entered Employments		42			1,189
Average Pay		\$13.95			\$17.02
No Service in 90 Days (Exiters on federal reports)		142			1,965
No Service in 90 Days - Veterans With Open Case Plans		46			256

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YTD Totals Through January 2009

<u>Bristol</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	465	750	62%	66%
	New to Career Center	194	300	65%	48%
	Repeat	271	450	60%	77%
Job Seeker					
Individual Customers	Total Customers Served	7,671	12,000	64%	72%
Self Identified Persons with Disabilities	Total Served	354	615	58%	75%
Unemployment Insurance Claimants	Total Served	4,238	7,800	54%	72%
Veterans	Total Served	399	610	65%	70%
Title I Adult					
A. Total Participants		356	320	111%	83%
1. New Participants		130	120	108%	72%
1. Ent. Employment(incl.Mil.& Appr.)		117	195	60%	42%
c. Average Hourly Post Placement Wage		\$ 12.36	\$ 10.00	124%	110%
Training Enrollments		132	200	66%	57%
Title I Dislocated Worker					
A. Total Participants		1045	1050	100%	85%
1. New Participants		342	400	86%	70%
1. Ent. Employment(incl.Mil.& Appr.)		175	537	33%	38%
c. Average Hourly Post Placement Wage		\$ 13.03	\$ 13.50	97%	103%
Training Enrollments		714	450	159%	78%
WIA Title I - Older Youth					
A. Total Participants		51	70	73%	77%
a. Entered Employments		6	26	23%	19%
2. Average Hourly Post Placement Wage		\$ 9.06	\$ 8.50	107%	112%
WIA Title I - Younger Youth					
A. Total Participants		129	120	108%	97%
1. Ent. Employment/Education		16	42	38%	36%
DVOP/LVER Service to Veterans					
Total Veterans Served		332			5,368
New To MOSES		134			1,798
Entered Employments		74			1,189
Average Pay		\$14.37			\$17.02
No Service in 90 Days (Exiters on federal reports)		97			1,965
No Service in 90 Days - Veterans With Open Case Plans		1			256

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YTD Totals Through January 2009

<u>Brockton</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	550	390	141%	66%
	New to Career Center	144	125	115%	48%
	Repeat	406	265	153%	77%
Job Seeker					
Individual Customers	Total Customers Served	4,547	5,000	91%	72%
Self Identified Persons with Disabilities	Total Served	357	300	119%	75%
Unemployment Insurance Claimants	Total Served	2,397	3,000	80%	72%
Veterans	Total Served	273	300	91%	70%
Title I Adult					
A. Total Participants		100	122	82%	83%
1. New Participants		43	50	86%	72%
1. Ent. Employment(incl.Mil.& Appr.)		16	45	36%	42%
c. Average Hourly Post Placement Wage		\$ 11.17	\$ 11.00	102%	110%
Training Enrollments		49	72	68%	57%
Title I Dislocated Worker					
A. Total Participants		111	210	53%	85%
1. New Participants		41	113	36%	70%
1. Ent. Employment(incl.Mil.& Appr.)		25	68	37%	38%
c. Average Hourly Post Placement Wage		\$ 16.84	\$ 15.90	106%	103%
Training Enrollments		56	107	52%	78%
WIA Title I - Older Youth					
A. Total Participants		88	119	74%	77%
a. Entered Employments		0	55	0%	19%
2. Average Hourly Post Placement Wage		\$.00	\$ 9.50	0%	112%
WIA Title I - Younger Youth					
A. Total Participants		217	197	110%	97%
1. Ent. Employment/Education		0	63	0%	36%
DVOP/LVER Service to Veterans					
Total Veterans Served		99			5,368
New To MOSES		38			1,798
Entered Employments		19			1,189
Average Pay		\$14.06			\$17.02
No Service in 90 Days (Exiters on federal reports)		34			1,965
No Service in 90 Days - Veterans With Open Case Plans		7			256

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YTD Totals Through January 2009

<u>Cape Cod, Vineyard, Nantucket</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	373	400	93%	66%
	New to Career Center	157	150	105%	48%
	Repeat	216	250	86%	77%
Job Seeker					
Individual Customers	Total Customers Served	3,613	4,300	84%	72%
Self Identified Persons with Disabilities	Total Served	461	580	79%	75%
Unemployment Insurance Claimants	Total Served	1,778	2,500	71%	72%
Veterans	Total Served	338	375	90%	70%
Title I Adult					
A. Total Participants		100	112	89%	83%
1. New Participants		71	84	85%	72%
1. Ent. Employment(incl.Mil.& Appr.)		26	68	38%	42%
c. Average Hourly Post Placement Wage		\$ 12.67	\$ 10.93	116%	110%
Training Enrollments		9	18	50%	57%
Title I Dislocated Worker					
A. Total Participants		95	144	66%	85%
1. New Participants		76	121	63%	70%
1. Ent. Employment(incl.Mil.& Appr.)		18	87	21%	38%
c. Average Hourly Post Placement Wage		\$ 14.87	\$ 18.46	81%	103%
Training Enrollments		10	14	71%	78%
WIA Title I - Older Youth					
A. Total Participants		13	18	72%	77%
a. Entered Employments		2	12	17%	19%
2. Average Hourly Post Placement Wage		\$ 10.50	\$ 8.50	124%	112%
WIA Title I - Younger Youth					
A. Total Participants		67	74	91%	97%
1. Ent. Employment/Education		9	45	20%	36%
DVOP/LVER Service to Veterans					
Total Veterans Served		243			5,368
New To MOSES		63			1,798
Entered Employments		23			1,189
Average Pay		\$11.77			\$17.02
No Service in 90 Days (Exiters on federal reports)		155			1,965
No Service in 90 Days - Veterans With Open Case Plans		2			256

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YTD Totals Through January 2009

<u>Central Mass</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	1,040	1,300	80%	66%
	New to Career Center	288	372	77%	48%
	Repeat	752	928	81%	77%
Job Seeker					
Individual Customers	Total Customers Served	11,506	16,611	69%	72%
Self Identified Persons with Disabilities	Total Served	543	760	71%	75%
Unemployment Insurance Claimants	Total Served	7,092	9,017	79%	72%
Veterans	Total Served	729	1,108	66%	70%
Title I Adult					
A. Total Participants		180	275	65%	83%
1. New Participants		119	217	55%	72%
1. Ent. Employment(incl.Mil.& Appr.)		57	170	34%	42%
c. Average Hourly Post Placement Wage		\$ 12.07	\$ 11.70	103%	110%
Training Enrollments		99	143	69%	57%
Title I Dislocated Worker					
A. Total Participants		419	546	77%	85%
1. New Participants		228	386	59%	70%
1. Ent. Employment(incl.Mil.& Appr.)		155	301	51%	38%
c. Average Hourly Post Placement Wage		\$ 17.15	\$ 15.10	114%	103%
Training Enrollments		219	444	49%	78%
WIA Title I - Older Youth					
A. Total Participants		49	47	104%	77%
a. Entered Employments		8	21	38%	19%
2. Average Hourly Post Placement Wage		\$ 9.88	\$ 8.00	124%	112%
WIA Title I - Younger Youth					
A. Total Participants		190	261	73%	97%
1. Ent. Employment/Education		45	111	41%	36%
DVOP/LVER Service to Veterans					
Total Veterans Served		601			5,368
New To MOSES		204			1,798
Entered Employments		145			1,189
Average Pay		\$15.68			\$17.02
No Service in 90 Days (Exiters on federal reports)		202			1,965
No Service in 90 Days - Veterans With Open Case Plans		14			256

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YTD Totals Through January 2009

<u>Franklin/Hampshire</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	1,026	975	105%	66%
	New to Career Center	187	175	107%	48%
	Repeat	839	800	105%	77%
Job Seeker					
Individual Customers	Total Customers Served	4,140	5,900	70%	72%
Self Identified Persons with Disabilities	Total Served	230	340	68%	75%
Unemployment Insurance Claimants	Total Served	1,911	2,950	65%	72%
Veterans	Total Served	332	450	74%	70%
Title I Adult					
A. Total Participants		51	110	46%	83%
1. New Participants		21	73	29%	72%
1. Ent. Employment(incl.Mil.& Appr.)		12	43	28%	42%
c. Average Hourly Post Placement Wage		\$ 10.01	\$ 12.00	83%	110%
Training Enrollments		27	63	43%	57%
Title I Dislocated Worker					
A. Total Participants		146	235	62%	85%
1. New Participants		70	152	46%	70%
1. Ent. Employment(incl.Mil.& Appr.)		34	99	34%	38%
c. Average Hourly Post Placement Wage		\$ 14.53	\$ 16.00	91%	103%
Training Enrollments		49	110	45%	78%
WIA Title I - Older Youth					
A. Total Participants		17	20	85%	77%
a. Entered Employments		0	8	0%	19%
2. Average Hourly Post Placement Wage		\$.00	\$ 9.00	0%	112%
WIA Title I - Younger Youth					
A. Total Participants		80	110	73%	97%
1. Ent. Employment/Education		3	21	14%	36%
DVOP/LVER Service to Veterans					
Total Veterans Served		246			5,368
New To MOSES		97			1,798
Entered Employments		29			1,189
Average Pay		\$12.44			\$17.02
No Service in 90 Days (Exiters on federal reports)		57			1,965
No Service in 90 Days - Veterans With Open Case Plans		3			256

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YTD Totals Through January 2009

<u>Greater Lowell</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	287	480	60%	66%
	New to Career Center	86	120	72%	48%
	Repeat	201	360	56%	77%
Job Seeker					
Individual Customers	Total Customers Served	6,054	8,550	71%	72%
Self Identified Persons with Disabilities	Total Served	397	450	88%	75%
Unemployment Insurance Claimants	Total Served	3,401	4,550	75%	72%
Veterans	Total Served	335	350	96%	70%
Title I Adult					
A. Total Participants		60	75	80%	83%
1. New Participants		20	39	51%	72%
1. Ent. Employment(incl.Mil.& Appr.)		8	40	20%	42%
c. Average Hourly Post Placement Wage		\$ 14.01	\$ 12.50	112%	110%
Training Enrollments		45	62	73%	57%
Title I Dislocated Worker					
A. Total Participants		215	290	74%	85%
1. New Participants		66	150	44%	70%
1. Ent. Employment(incl.Mil.& Appr.)		67	162	41%	38%
c. Average Hourly Post Placement Wage		\$ 17.19	\$ 18.00	96%	103%
Training Enrollments		123	220	56%	78%
WIA Title I - Older Youth					
A. Total Participants		10	12	83%	77%
a. Entered Employments		0	6	0%	19%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.50	0%	112%
WIA Title I - Younger Youth					
A. Total Participants		104	136	76%	97%
1. Ent. Employment/Education		14	22	64%	36%
DVOP/LVER Service to Veterans					
Total Veterans Served		268			5,368
New To MOSES		78			1,798
Entered Employments		55			1,189
Average Pay		\$19.97			\$17.02
No Service in 90 Days (Exiters on federal reports)		89			1,965
No Service in 90 Days - Veterans With Open Case Plans		31			256

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YTD Totals Through January 2009

<u>Greater New Bedford</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	461	470	98%	66%
	New to Career Center	132	155	85%	48%
	Repeat	329	315	104%	77%
Job Seeker					
Individual Customers	Total Customers Served	7,970	11,800	68%	72%
Self Identified Persons with Disabilities	Total Served	512	800	64%	75%
Unemployment Insurance Claimants	Total Served	3,188	4,720	68%	72%
Veterans	Total Served	490	700	70%	70%
Title I Adult					
A. Total Participants		137	183	75%	83%
1. New Participants		74	100	74%	72%
1. Ent. Employment(incl.Mil.& Appr.)		40	95	42%	42%
c. Average Hourly Post Placement Wage		\$ 10.21	\$ 11.23	91%	110%
Training Enrollments		60	149	40%	57%
Title I Dislocated Worker					
A. Total Participants		336	383	88%	85%
1. New Participants		144	192	75%	70%
1. Ent. Employment(incl.Mil.& Appr.)		98	187	52%	38%
c. Average Hourly Post Placement Wage		\$ 14.81	\$ 15.83	94%	103%
Training Enrollments		191	290	66%	78%
WIA Title I - Older Youth					
A. Total Participants		70	65	108%	77%
a. Entered Employments		5	9	56%	19%
2. Average Hourly Post Placement Wage		\$ 10.20	\$ 8.25	124%	112%
WIA Title I - Younger Youth					
A. Total Participants		390	335	116%	97%
1. Ent. Employment/Education		3	28	11%	36%
DVOP/LVER Service to Veterans					
Total Veterans Served		241			5,368
New To MOSES		100			1,798
Entered Employments		44			1,189
Average Pay		\$14.93			\$17.02
No Service in 90 Days (Exiters on federal reports)		103			1,965
No Service in 90 Days - Veterans With Open Case Plans		3			256

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YTD Totals Through January 2009

<u>Hampden</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	651	875	74%	66%
	New to Career Center	163	255	64%	48%
	Repeat	488	620	79%	77%
Job Seeker					
Individual Customers	Total Customers Served	18,299	20,000	91%	72%
Self Identified Persons with Disabilities	Total Served	1,071	1,000	107%	75%
Unemployment Insurance Claimants	Total Served	8,674	9,200	94%	72%
Veterans	Total Served	545	920	59%	70%
Title I Adult					
A. Total Participants		430	487	88%	83%
1. New Participants		224	309	72%	72%
1. Ent. Employment(incl.Mil.& Appr.)		76	212	36%	42%
c. Average Hourly Post Placement Wage		\$ 10.76	\$ 10.87	99%	110%
Training Enrollments		208	366	57%	57%
Title I Dislocated Worker					
A. Total Participants		642	782	82%	85%
1. New Participants		282	457	62%	70%
1. Ent. Employment(incl.Mil.& Appr.)		128	384	33%	38%
c. Average Hourly Post Placement Wage		\$ 14.08	\$ 15.38	92%	103%
Training Enrollments		329	607	54%	78%
WIA Title I - Older Youth					
A. Total Participants		116	125	93%	77%
a. Entered Employments		10	48	21%	19%
2. Average Hourly Post Placement Wage		\$ 9.00	\$ 9.00	100%	112%
WIA Title I - Younger Youth					
A. Total Participants		375	375	100%	97%
1. Ent. Employment/Education		57	60	95%	36%
DVOP/LVER Service to Veterans					
Total Veterans Served		323			5,368
New To MOSES		88			1,798
Entered Employments		57			1,189
Average Pay		\$14.62			\$17.02
No Service in 90 Days (Exiters on federal reports)		169			1,965
No Service in 90 Days - Veterans With Open Case Plans		20			256

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<u>Lower Merrimack Valley</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	671	1,150	58%	66%
	New to Career Center	212	525	40%	48%
	Repeat	459	625	73%	77%
Job Seeker					
Individual Customers	Total Customers Served	9,671	14,500	67%	72%
Self Identified Persons with Disabilities	Total Served	465	700	66%	75%
Unemployment Insurance Claimants	Total Served	4,940	6,500	76%	72%
Veterans	Total Served	653	830	79%	70%
Title I Adult					
A. Total Participants		202	274	74%	83%
1. New Participants		77	144	53%	72%
1. Ent. Employment(incl.Mil.& Appr.)		34	113	30%	42%
c. Average Hourly Post Placement Wage		\$ 11.50	\$ 9.41	122%	110%
Training Enrollments		127	230	55%	57%
Title I Dislocated Worker					
A. Total Participants		350	251	139%	85%
1. New Participants		184	141	130%	70%
1. Ent. Employment(incl.Mil.& Appr.)		70	109	64%	38%
c. Average Hourly Post Placement Wage		\$ 18.94	\$ 16.35	116%	103%
Training Enrollments		177	178	99%	78%
WIA Title I - Older Youth					
A. Total Participants		121	216	56%	77%
a. Entered Employments		27	96	28%	19%
2. Average Hourly Post Placement Wage		\$ 10.07	\$ 8.85	114%	112%
WIA Title I - Younger Youth					
A. Total Participants		76	80	95%	97%
1. Ent. Employment/Education		7	36	19%	36%
DVOP/LVER Service to Veterans					
Total Veterans Served		500			5,368
New To MOSES		139			1,798
Entered Employments		155			1,189
Average Pay		\$20.13			\$17.02
No Service in 90 Days (Exiters on federal reports)		149			1,965
No Service in 90 Days - Veterans With Open Case Plans		18			256

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<u>Metro North</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	921	1,513	61%	66%
	New to Career Center	380	685	55%	48%
	Repeat	541	828	65%	77%
Job Seeker					
Individual Customers	Total Customers Served	13,330	20,565	65%	72%
Self Identified Persons with Disabilities	Total Served	687	1,064	65%	75%
Unemployment Insurance Claimants	Total Served	7,359	11,017	67%	72%
Veterans	Total Served	720	1,156	62%	70%
Title I Adult					
A. Total Participants		218	293	74%	83%
1. New Participants		183	263	70%	72%
1. Ent. Employment(incl.Mil.& Appr.)		106	152	70%	42%
c. Average Hourly Post Placement Wage		\$ 12.37	\$ 11.00	112%	110%
Training Enrollments		108	172	63%	57%
Title I Dislocated Worker					
A. Total Participants		336	473	71%	85%
1. New Participants		195	317	62%	70%
1. Ent. Employment(incl.Mil.& Appr.)		112	274	41%	38%
c. Average Hourly Post Placement Wage		\$ 21.46	\$ 19.00	113%	103%
Training Enrollments		196	150	131%	78%
WIA Title I - Older Youth					
A. Total Participants		56	75	75%	77%
a. Entered Employments		6	30	20%	19%
2. Average Hourly Post Placement Wage		\$ 10.71	\$ 9.00	119%	112%
WIA Title I - Younger Youth					
A. Total Participants		140	155	90%	97%
1. Ent. Employment/Education		9	30	30%	36%
DVOP/LVER Service to Veterans					
Total Veterans Served		409			5,368
New To MOSES		156			1,798
Entered Employments		72			1,189
Average Pay		\$21.89			\$17.02
No Service in 90 Days (Exiters on federal reports)		177			1,965
No Service in 90 Days - Veterans With Open Case Plans		51			256

FY2009 Operational Update

YTD Totals Through January 2009

<u>Metro South West</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	1,038	700	148%	66%
	New to Career Center	696	400	174%	48%
	Repeat	342	300	114%	77%
Job Seeker					
Individual Customers	Total Customers Served	7,052	9,000	78%	72%
Self Identified Persons with Disabilities	Total Served	435	500	87%	75%
Unemployment Insurance Claimants	Total Served	4,805	6,000	80%	72%
Veterans	Total Served	358	500	72%	70%
Title I Adult					
A. Total Participants		45	65	69%	83%
1. New Participants		22	42	52%	72%
1. Ent. Employment(incl.Mil.& Appr.)		8	31	26%	42%
c. Average Hourly Post Placement Wage		\$ 12.13	\$ 10.75	113%	110%
Training Enrollments		30	62	48%	57%
Title I Dislocated Worker					
A. Total Participants		335	500	67%	85%
1. New Participants		166	300	55%	70%
1. Ent. Employment(incl.Mil.& Appr.)		49	225	22%	38%
c. Average Hourly Post Placement Wage		\$ 25.93	\$ 21.00	123%	103%
Training Enrollments		149	90	166%	78%
WIA Title I - Older Youth					
A. Total Participants		22	38	58%	77%
a. Entered Employments		3	10	30%	19%
2. Average Hourly Post Placement Wage		\$ 12.33	\$ 10.00	123%	112%
WIA Title I - Younger Youth					
A. Total Participants		72	80	90%	97%
1. Ent. Employment/Education		2	16	13%	36%
DVOP/LVER Service to Veterans					
Total Veterans Served		251			5,368
New To MOSES		72			1,798
Entered Employments		56			1,189
Average Pay		\$22.53			\$17.02
No Service in 90 Days (Exiters on federal reports)		104			1,965
No Service in 90 Days - Veterans With Open Case Plans		24			256

FY2009 Operational Update

YTD Totals Through January 2009

<u>North Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	257	570	45%	66%
	New to Career Center	85	245	35%	48%
	Repeat	172	325	53%	77%
Job Seeker					
Individual Customers	Total Customers Served	5,435	8,420	65%	72%
Self Identified Persons with Disabilities	Total Served	337	500	67%	75%
Unemployment Insurance Claimants	Total Served	3,646	5,260	69%	72%
Veterans	Total Served	630	760	83%	70%
Title I Adult					
A. Total Participants		51	111	46%	83%
1. New Participants		26	80	33%	72%
1. Ent. Employment(incl.Mil.& Appr.)		21	79	27%	42%
c. Average Hourly Post Placement Wage		\$ 9.72	\$ 9.75	100%	110%
Training Enrollments		18	95	19%	57%
Title I Dislocated Worker					
A. Total Participants		174	137	127%	85%
1. New Participants		107	75	143%	70%
1. Ent. Employment(incl.Mil.& Appr.)		50	108	46%	38%
c. Average Hourly Post Placement Wage		\$ 15.35	\$ 12.75	120%	103%
Training Enrollments		68	137	50%	78%
WIA Title I - Older Youth					
A. Total Participants		30	45	67%	77%
a. Entered Employments		2	32	6%	19%
2. Average Hourly Post Placement Wage		\$ 10.50	\$ 8.50	124%	112%
WIA Title I - Younger Youth					
A. Total Participants		84	88	95%	97%
1. Ent. Employment/Education		3	27	11%	36%
DVOP/LVER Service to Veterans					
Total Veterans Served		556			5,368
New To MOSES		168			1,798
Entered Employments		132			1,189
Average Pay		\$18.02			\$17.02
No Service in 90 Days (Exiters on federal reports)		240			1,965
No Service in 90 Days - Veterans With Open Case Plans		27			256

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YTD Totals Through January 2009

<u>North Shore</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	739	1,200	62%	66%
	New to Career Center	326	600	54%	48%
	Repeat	413	600	69%	77%
Job Seeker					
Individual Customers	Total Customers Served	8,975	12,345	73%	72%
Self Identified Persons with Disabilities	Total Served	635	630	101%	75%
Unemployment Insurance Claimants	Total Served	4,682	6,040	78%	72%
Veterans	Total Served	584	760	77%	70%
Title I Adult					
A. Total Participants		141	152	93%	83%
1. New Participants		77	77	100%	72%
1. Ent. Employment(incl.Mil.& Appr.)		28	79	35%	42%
c. Average Hourly Post Placement Wage		\$ 12.43	\$ 12.25	101%	110%
Training Enrollments		91	152	60%	57%
Title I Dislocated Worker					
A. Total Participants		199	265	75%	85%
1. New Participants		102	150	68%	70%
1. Ent. Employment(incl.Mil.& Appr.)		48	150	32%	38%
c. Average Hourly Post Placement Wage		\$ 16.30	\$ 17.40	94%	103%
Training Enrollments		127	225	56%	78%
WIA Title I - Older Youth					
A. Total Participants		21	25	84%	77%
a. Entered Employments		0	11	0%	19%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.50	0%	112%
WIA Title I - Younger Youth					
A. Total Participants		83	85	98%	97%
1. Ent. Employment/Education		23	14	164%	36%
DVOP/LVER Service to Veterans					
Total Veterans Served		464			5,368
New To MOSES		179			1,798
Entered Employments		130			1,189
Average Pay		\$14.99			\$17.02
No Service in 90 Days (Exiters on federal reports)		145			1,965
No Service in 90 Days - Veterans With Open Case Plans		22			256

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YTD Totals Through January 2009

<u>South Coastal</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	398	700	57%	66%
	New to Career Center	103	280	37%	48%
	Repeat	295	420	70%	77%
Job Seeker					
Individual Customers	Total Customers Served	8,251	9,000	92%	72%
Self Identified Persons with Disabilities	Total Served	572	630	91%	75%
Unemployment Insurance Claimants	Total Served	5,084	5,400	94%	72%
Veterans	Total Served	668	720	93%	70%
Title I Adult					
A. Total Participants		89	114	78%	83%
1. New Participants		46	73	63%	72%
1. Ent. Employment(incl.Mil.& Appr.)		24	58	41%	42%
c. Average Hourly Post Placement Wage		\$ 13.54	\$ 10.60	128%	110%
Training Enrollments		46	97	47%	57%
Title I Dislocated Worker					
A. Total Participants		100	135	74%	85%
1. New Participants		68	78	87%	70%
1. Ent. Employment(incl.Mil.& Appr.)		21	71	30%	38%
c. Average Hourly Post Placement Wage		\$ 13.56	\$ 15.50	87%	103%
Training Enrollments		70	129	54%	78%
WIA Title I - Older Youth					
A. Total Participants		25	38	66%	77%
a. Entered Employments		1	14	7%	19%
2. Average Hourly Post Placement Wage		\$ 12.00	\$ 8.50	141%	112%
WIA Title I - Younger Youth					
A. Total Participants		91	105	87%	97%
1. Ent. Employment/Education		4	20	20%	36%
DVOP/LVER Service to Veterans					
Total Veterans Served		527			5,368
New To MOSES		185			1,798
Entered Employments		123			1,189
Average Pay		\$17.56			\$17.02
No Service in 90 Days (Exiters on federal reports)		125			1,965
No Service in 90 Days - Veterans With Open Case Plans		5			256