

FY2008 Operational Update

YTD Totals Through September 2007

<u>Berkshire</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	1,976	560	353%	53%
	New to Career Center	35	80	44%	33%
	Repeat	1,941	480	404%	62%
Job Seeker					
Individual Customers	Total Customers Served	1,620	3,250	50%	41%
Self Identified Persons with Disabilities	Total Served	131	240	55%	48%
Unemployment Insurance Claimants	Total Served	775	1,460	53%	39%
Veterans	Total Served	202	350	58%	37%
Title I Adult					
A. Total Participants		53	75	71%	57%
1. New Participants		18	40	45%	31%
1. Ent. Employment(incl.Mil.& Appr.)		11	37	30%	17%
c. Average Hourly Post Placement Wage		\$ 10.58	\$ 9.89	107%	110%
Training Enrollments		50	38	132%	67%
Title I Dislocated Worker					
A. Total Participants		116	175	66%	66%
1. New Participants		69	100	69%	40%
1. Ent. Employment(incl.Mil.& Appr.)		16	84	19%	18%
c. Average Hourly Post Placement Wage		\$ 13.46	\$ 15.29	88%	98%
Training Enrollments		67	35	191%	93%
WIA Title I - Older Youth					
A. Total Participants		12	15	80%	62%
a. Entered Employments		2	5	40%	7%
2. Average Hourly Post Placement Wage		\$ 9.00	\$ 7.50	120%	107%
WIA Title I - Younger Youth					
A. Total Participants		25	45	56%	71%
1. Ent. Employment/Education		3	18	17%	9%
DVOP/LVER Service to Veterans					
Total Veterans Served		184			2,672
New To MOSES		17			529
Entered Employments		29			500
Average Pay		\$13.04			\$15.83
No Service in 90 Days		0			0

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YTD Totals Through September 2007

<u>Boston</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	359	800	45%	53%
	New to Career Center	78	200	39%	33%
	Repeat	281	600	47%	62%
Job Seeker					
Individual Customers	Total Customers Served	6,313	15,000	42%	41%
Self Identified Persons with Disabilities	Total Served	356	900	40%	48%
Unemployment Insurance Claimants	Total Served	2,615	7,000	37%	39%
Veterans	Total Served	231	700	33%	37%
Title I Adult					
A. Total Participants		148	257	58%	57%
1. New Participants		41	172	24%	31%
1. Ent. Employment(incl.Mil.& Appr.)		20	132	15%	17%
c. Average Hourly Post Placement Wage		\$ 12.49	\$ 10.50	119%	110%
Training Enrollments		151	257	59%	67%
Title I Dislocated Worker					
A. Total Participants		118	242	49%	66%
1. New Participants		38	172	22%	40%
1. Ent. Employment(incl.Mil.& Appr.)		17	128	13%	18%
c. Average Hourly Post Placement Wage		\$ 12.49	\$ 13.00	96%	98%
Training Enrollments		124	242	51%	93%
WIA Title I - Older Youth					
A. Total Participants		66	73	90%	62%
a. Entered Employments		1	16	6%	7%
2. Average Hourly Post Placement Wage		\$ 7.00	\$ 8.20	85%	107%
WIA Title I - Younger Youth					
A. Total Participants		176	187	94%	71%
1. Ent. Employment/Education		5	24	21%	9%
DVOP/LVER Service to Veterans					
Total Veterans Served		98			2,672
New To MOSES		24			529
Entered Employments		25			500
Average Pay		\$13.29			\$15.83
No Service in 90 Days		0			0

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YTD Totals Through September 2007

<u>Bristol</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	243	810	30%	53%
	New to Career Center	70	260	27%	33%
	Repeat	173	550	31%	62%
Job Seeker					
Individual Customers	Total Customers Served	4,945	11,850	42%	41%
Self Identified Persons with Disabilities	Total Served	200	640	31%	48%
Unemployment Insurance Claimants	Total Served	3,205	7,450	43%	39%
Veterans	Total Served	214	575	37%	37%
Title I Adult					
A. Total Participants		119	215	55%	57%
1. New Participants		29	120	24%	31%
1. Ent. Employment(incl.Mil.& Appr.)		24	97	25%	17%
c. Average Hourly Post Placement Wage		\$ 11.12	\$ 9.00	124%	110%
Training Enrollments		114	185	62%	67%
Title I Dislocated Worker					
A. Total Participants		890	725	123%	66%
1. New Participants		421	375	112%	40%
1. Ent. Employment(incl.Mil.& Appr.)		63	300	21%	18%
c. Average Hourly Post Placement Wage		\$ 12.80	\$ 13.50	95%	98%
Training Enrollments		867	460	188%	93%
WIA Title I - Older Youth					
A. Total Participants		20	60	33%	62%
a. Entered Employments		1	16	6%	7%
2. Average Hourly Post Placement Wage		\$ 9.30	\$ 8.00	116%	107%
WIA Title I - Younger Youth					
A. Total Participants		64	140	46%	71%
1. Ent. Employment/Education		2	35	6%	9%
DVOP/LVER Service to Veterans					
Total Veterans Served		161			2,672
New To MOSES		28			529
Entered Employments		29			500
Average Pay		\$13.10			\$15.83
No Service in 90 Days		0			0

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YTD Totals Through September 2007

<u>Brockton</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	121	305	40%	53%
	New to Career Center	14	100	14%	33%
	Repeat	107	205	52%	62%
Job Seeker					
Individual Customers	Total Customers Served	1,770	4,500	39%	41%
Self Identified Persons with Disabilities	Total Served	94	300	31%	48%
Unemployment Insurance Claimants	Total Served	891	2,600	34%	39%
Veterans	Total Served	72	300	24%	37%
Title I Adult					
A. Total Participants		66	96	69%	57%
1. New Participants		12	58	21%	31%
1. Ent. Employment(incl.Mil.& Appr.)		3	40	8%	17%
c. Average Hourly Post Placement Wage		\$ 11.83	\$ 10.50	113%	110%
Training Enrollments		46	69	67%	67%
Title I Dislocated Worker					
A. Total Participants		110	215	51%	66%
1. New Participants		20	125	16%	40%
1. Ent. Employment(incl.Mil.& Appr.)		17	80	21%	18%
c. Average Hourly Post Placement Wage		\$ 20.20	\$ 15.40	131%	98%
Training Enrollments		83	120	69%	93%
WIA Title I - Older Youth					
A. Total Participants		24	52	46%	62%
a. Entered Employments		0	20	0%	7%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.75	0%	107%
WIA Title I - Younger Youth					
A. Total Participants		86	160	54%	71%
1. Ent. Employment/Education		0	65	0%	9%
DVOP/LVER Service to Veterans					
Total Veterans Served		33			2,672
New To MOSES		1			529
Entered Employments		12			500
Average Pay		\$13.63			\$15.83
No Service in 90 Days		0			0

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YTD Totals Through September 2007

<u>Cape Cod, Vineyard, Nantucket</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	103	421	24%	53%
	New to Career Center	24	123	20%	33%
	Repeat	79	298	27%	62%
Job Seeker					
Individual Customers	Total Customers Served	1,475	4,500	33%	41%
Self Identified Persons with Disabilities	Total Served	271	553	49%	48%
Unemployment Insurance Claimants	Total Served	682	2,295	30%	39%
Veterans	Total Served	117	375	31%	37%
Title I Adult					
A. Total Participants		40	119	34%	57%
1. New Participants		12	89	13%	31%
1. Ent. Employment(incl.Mil.& Appr.)		7	69	10%	17%
c. Average Hourly Post Placement Wage		\$ 11.18	\$ 10.51	106%	110%
Training Enrollments		13	18	72%	67%
Title I Dislocated Worker					
A. Total Participants		45	130	35%	66%
1. New Participants		16	91	18%	40%
1. Ent. Employment(incl.Mil.& Appr.)		7	76	9%	18%
c. Average Hourly Post Placement Wage		\$ 15.40	\$ 18.35	84%	98%
Training Enrollments		9	12	75%	93%
WIA Title I - Older Youth					
A. Total Participants		9	17	53%	62%
a. Entered Employments		0	8	0%	7%
2. Average Hourly Post Placement Wage		\$.00	\$ 7.75	0%	107%
WIA Title I - Younger Youth					
A. Total Participants		22	85	26%	71%
1. Ent. Employment/Education		3	45	7%	9%
DVOP/LVER Service to Veterans					
Total Veterans Served		95			2,672
New To MOSES		14			529
Entered Employments		25			500
Average Pay		\$14.40			\$15.83
No Service in 90 Days		0			0

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YTD Totals Through September 2007

<u>Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	567	1,483	38%	53%
	New to Career Center	59	428	14%	33%
	Repeat	508	1,055	48%	62%
Job Seeker					
Individual Customers	Total Customers Served	5,838	17,200	34%	41%
Self Identified Persons with Disabilities	Total Served	339	760	45%	48%
Unemployment Insurance Claimants	Total Served	3,437	9,879	35%	39%
Veterans	Total Served	394	1,028	38%	37%
Title I Adult					
A. Total Participants		66	170	39%	57%
1. New Participants		36	128	28%	31%
1. Ent. Employment(incl.Mil.& Appr.)		16	95	17%	17%
c. Average Hourly Post Placement Wage		\$ 11.29	\$ 11.70	96%	110%
Training Enrollments		60	119	50%	67%
Title I Dislocated Worker					
A. Total Participants		218	433	50%	66%
1. New Participants		78	333	23%	40%
1. Ent. Employment(incl.Mil.& Appr.)		79	266	30%	18%
c. Average Hourly Post Placement Wage		\$ 16.94	\$ 14.87	114%	98%
Training Enrollments		185	306	60%	93%
WIA Title I - Older Youth					
A. Total Participants		18	35	51%	62%
a. Entered Employments		2	10	20%	7%
2. Average Hourly Post Placement Wage		\$ 7.94	\$ 8.00	99%	107%
WIA Title I - Younger Youth					
A. Total Participants		143	203	70%	71%
1. Ent. Employment/Education		16	77	21%	9%
DVOP/LVER Service to Veterans					
Total Veterans Served		329			2,672
New To MOSES		63			529
Entered Employments		76			500
Average Pay		\$14.37			\$15.83
No Service in 90 Days		0			0

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YTD Totals Through September 2007

<u>Franklin/Hampshire</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	231	900	26%	53%
	New to Career Center	25	75	33%	33%
	Repeat	206	825	25%	62%
Job Seeker					
Individual Customers	Total Customers Served	2,130	5,200	41%	41%
Self Identified Persons with Disabilities	Total Served	149	330	45%	48%
Unemployment Insurance Claimants	Total Served	989	2,600	38%	39%
Veterans	Total Served	171	435	39%	37%
Title I Adult					
A. Total Participants		39	73	53%	57%
1. New Participants		7	40	18%	31%
1. Ent. Employment(incl.Mil.& Appr.)		3	27	11%	17%
c. Average Hourly Post Placement Wage		\$ 11.08	\$ 11.00	101%	110%
Training Enrollments		29	42	69%	67%
Title I Dislocated Worker					
A. Total Participants		107	235	46%	66%
1. New Participants		14	135	10%	40%
1. Ent. Employment(incl.Mil.& Appr.)		16	100	16%	18%
c. Average Hourly Post Placement Wage		\$ 20.14	\$ 14.00	144%	98%
Training Enrollments		73	120	61%	93%
WIA Title I - Older Youth					
A. Total Participants		9	10	90%	62%
a. Entered Employments		0	4	0%	7%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.50	0%	107%
WIA Title I - Younger Youth					
A. Total Participants		87	97	90%	71%
1. Ent. Employment/Education		0	15	0%	9%
DVOP/LVER Service to Veterans					
Total Veterans Served		131			2,672
New To MOSES		38			529
Entered Employments		27			500
Average Pay		\$12.17			\$15.83
No Service in 90 Days		0			0

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YTD Totals Through September 2007

<u>Greater Lowell</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	219	480	46%	53%
	New to Career Center	23	120	19%	33%
	Repeat	196	360	54%	62%
Job Seeker					
Individual Customers	Total Customers Served	3,391	8,750	39%	41%
Self Identified Persons with Disabilities	Total Served	237	500	47%	48%
Unemployment Insurance Claimants	Total Served	1,676	4,750	35%	39%
Veterans	Total Served	154	400	39%	37%
Title I Adult					
A. Total Participants		38	80	48%	57%
1. New Participants		6	35	17%	31%
1. Ent. Employment(incl.Mil.& Appr.)		0	36	0%	17%
c. Average Hourly Post Placement Wage		\$ 0.00	\$ 9.00	0%	110%
Training Enrollments		36	70	51%	67%
Title I Dislocated Worker					
A. Total Participants		186	325	57%	66%
1. New Participants		34	170	20%	40%
1. Ent. Employment(incl.Mil.& Appr.)		4	137	3%	18%
c. Average Hourly Post Placement Wage		\$ 14.65	\$ 17.79	82%	98%
Training Enrollments		170	225	76%	93%
WIA Title I - Older Youth					
A. Total Participants		8	15	53%	62%
a. Entered Employments		0	4	0%	7%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.00	0%	107%
WIA Title I - Younger Youth					
A. Total Participants		123	125	98%	71%
1. Ent. Employment/Education		2	18	11%	9%
DVOP/LVER Service to Veterans					
Total Veterans Served		104			2,672
New To MOSES		18			529
Entered Employments		17			500
Average Pay		\$14.25			\$15.83
No Service in 90 Days		0			0

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YTD Totals Through September 2007

<u>Greater New Bedford</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	223	625	36%	53%
	New to Career Center	33	150	22%	33%
	Repeat	190	475	40%	62%
Job Seeker					
Individual Customers	Total Customers Served	4,324	10,500	41%	41%
Self Identified Persons with Disabilities	Total Served	425	675	63%	48%
Unemployment Insurance Claimants	Total Served	1,592	3,500	45%	39%
Veterans	Total Served	275	750	37%	37%
Title I Adult					
A. Total Participants		103	180	57%	57%
1. New Participants		29	120	24%	31%
1. Ent. Employment(incl.Mil.& Appr.)		23	91	25%	17%
c. Average Hourly Post Placement Wage		\$ 10.56	\$ 10.18	104%	110%
Training Enrollments		85	120	71%	67%
Title I Dislocated Worker					
A. Total Participants		229	290	79%	66%
1. New Participants		113	200	57%	40%
1. Ent. Employment(incl.Mil.& Appr.)		39	157	25%	18%
c. Average Hourly Post Placement Wage		\$ 14.37	\$ 17.30	83%	98%
Training Enrollments		193	120	161%	93%
WIA Title I - Older Youth					
A. Total Participants		61	55	111%	62%
a. Entered Employments		0	6	0%	7%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.25	0%	107%
WIA Title I - Younger Youth					
A. Total Participants		360	325	111%	71%
1. Ent. Employment/Education		0	23	0%	9%
DVOP/LVER Service to Veterans					
Total Veterans Served		160			2,672
New To MOSES		42			529
Entered Employments		35			500
Average Pay		\$12.89			\$15.83
No Service in 90 Days		0			0

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YTD Totals Through September 2007

<u>Hampden</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	365	875	42%	53%
	New to Career Center	52	255	20%	33%
	Repeat	313	620	50%	62%
Job Seeker					
Individual Customers	Total Customers Served	9,375	18,500	51%	41%
Self Identified Persons with Disabilities	Total Served	618	925	67%	48%
Unemployment Insurance Claimants	Total Served	3,790	8,500	45%	39%
Veterans	Total Served	284	850	33%	37%
Title I Adult					
A. Total Participants		332	424	78%	57%
1. New Participants		145	254	57%	31%
1. Ent. Employment(incl.Mil.& Appr.)		43	180	24%	17%
c. Average Hourly Post Placement Wage		\$ 10.75	\$ 10.58	102%	110%
Training Enrollments		230	318	72%	67%
Title I Dislocated Worker					
A. Total Participants		431	680	63%	66%
1. New Participants		110	359	31%	40%
1. Ent. Employment(incl.Mil.& Appr.)		61	314	19%	18%
c. Average Hourly Post Placement Wage		\$ 12.47	\$ 16.35	76%	98%
Training Enrollments		315	528	60%	93%
WIA Title I - Older Youth					
A. Total Participants		52	100	52%	62%
a. Entered Employments		1	32	3%	7%
2. Average Hourly Post Placement Wage		\$ 7.50	\$ 9.35	80%	107%
WIA Title I - Younger Youth					
A. Total Participants		211	300	70%	71%
1. Ent. Employment/Education		3	48	6%	9%
DVOP/LVER Service to Veterans					
Total Veterans Served		161			2,672
New To MOSES		24			529
Entered Employments		24			500
Average Pay		\$12.87			\$15.83
No Service in 90 Days		0			0

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YTD Totals Through September 2007

<u>Lower Merrimack Valley</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	733	1,100	67%	53%
	New to Career Center	393	500	79%	33%
	Repeat	340	600	57%	62%
Job Seeker					
Individual Customers	Total Customers Served	5,733	14,000	41%	41%
Self Identified Persons with Disabilities	Total Served	331	675	49%	48%
Unemployment Insurance Claimants	Total Served	2,448	5,500	45%	39%
Veterans	Total Served	294	800	37%	37%
Title I Adult					
A. Total Participants		152	301	50%	57%
1. New Participants		37	151	25%	31%
1. Ent. Employment(incl.Mil.& Appr.)		14	111	13%	17%
c. Average Hourly Post Placement Wage		\$ 11.23	\$ 9.00	125%	110%
Training Enrollments		128	126	102%	67%
Title I Dislocated Worker					
A. Total Participants		155	317	49%	66%
1. New Participants		33	142	23%	40%
1. Ent. Employment(incl.Mil.& Appr.)		10	146	7%	18%
c. Average Hourly Post Placement Wage		\$ 18.45	\$ 16.35	113%	98%
Training Enrollments		119	229	52%	93%
WIA Title I - Older Youth					
A. Total Participants		126	159	79%	62%
a. Entered Employments		6	52	12%	7%
2. Average Hourly Post Placement Wage		\$ 10.08	\$ 8.85	114%	107%
WIA Title I - Younger Youth					
A. Total Participants		70	147	48%	71%
1. Ent. Employment/Education		3	50	6%	9%
DVOP/LVER Service to Veterans					
Total Veterans Served		148			2,672
New To MOSES		30			529
Entered Employments		23			500
Average Pay		\$16.23			\$15.83
No Service in 90 Days		0			0

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YTD Totals Through September 2007

<u>Metro North</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	404	1,287	31%	53%
	New to Career Center	91	544	17%	33%
	Repeat	313	743	42%	62%
Job Seeker					
Individual Customers	Total Customers Served	6,657	20,119	33%	41%
Self Identified Persons with Disabilities	Total Served	413	950	43%	48%
Unemployment Insurance Claimants	Total Served	3,497	9,810	36%	39%
Veterans	Total Served	425	1,100	39%	37%
Title I Adult					
A. Total Participants		124	267	46%	57%
1. New Participants		90	245	37%	31%
1. Ent. Employment(incl.Mil.& Appr.)		39	188	21%	17%
c. Average Hourly Post Placement Wage		\$ 11.93	\$ 11.00	108%	110%
Training Enrollments		104	149	70%	67%
Title I Dislocated Worker					
A. Total Participants		203	419	48%	66%
1. New Participants		96	325	30%	40%
1. Ent. Employment(incl.Mil.& Appr.)		54	216	25%	18%
c. Average Hourly Post Placement Wage		\$ 17.76	\$ 19.00	93%	98%
Training Enrollments		179	137	131%	93%
WIA Title I - Older Youth					
A. Total Participants		34	80	43%	62%
a. Entered Employments		2	18	11%	7%
2. Average Hourly Post Placement Wage		\$ 10.00	\$ 9.00	111%	107%
WIA Title I - Younger Youth					
A. Total Participants		99	150	66%	71%
1. Ent. Employment/Education		5	27	19%	9%
DVOP/LVER Service to Veterans					
Total Veterans Served		298			2,672
New To MOSES		57			529
Entered Employments		48			500
Average Pay		\$20.02			\$15.83
No Service in 90 Days		0			0

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YTD Totals Through September 2007

<u>Metro South West</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	246	500	49%	53%
	New to Career Center	54	150	36%	33%
	Repeat	192	350	55%	62%
Job Seeker					
Individual Customers	Total Customers Served	3,196	8,000	40%	41%
Self Identified Persons with Disabilities	Total Served	298	450	66%	48%
Unemployment Insurance Claimants	Total Served	2,157	6,000	36%	39%
Veterans	Total Served	180	500	36%	37%
Title I Adult					
A. Total Participants	42	54	78%	57%	
1. New Participants	12	27	44%	31%	
1. Ent. Employment(incl.Mil.& Appr.)	0	31	0%	17%	
c. Average Hourly Post Placement Wage	\$ 0.00	\$ 10.25	0%	110%	
Training Enrollments	43	46	93%	67%	
Title I Dislocated Worker					
A. Total Participants	280	500	56%	66%	
1. New Participants	75	250	30%	40%	
1. Ent. Employment(incl.Mil.& Appr.)	5	224	2%	18%	
c. Average Hourly Post Placement Wage	\$ 23.11	\$ 21.00	110%	98%	
Training Enrollments	187	75	249%	93%	
WIA Title I - Older Youth					
A. Total Participants	15	27	56%	62%	
a. Entered Employments	0	7	0%	7%	
2. Average Hourly Post Placement Wage	\$.00	\$ 9.25	0%	107%	
WIA Title I - Younger Youth					
A. Total Participants	63	45	140%	71%	
1. Ent. Employment/Education	0	15	0%	9%	
DVOP/LVER Service to Veterans					
Total Veterans Served	125			2,672	
New To MOSES	22			529	
Entered Employments	10			500	
Average Pay	\$44.47			\$15.83	
No Service in 90 Days	0			0	

FY2008 Operational Update

YTD Totals Through September 2007

<u>North Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	202	490	41%	53%
	New to Career Center	68	210	32%	33%
	Repeat	134	280	48%	62%
Job Seeker					
Individual Customers	Total Customers Served	3,229	7,160	45%	41%
Self Identified Persons with Disabilities	Total Served	207	476	43%	48%
Unemployment Insurance Claimants	Total Served	2,093	4,220	50%	39%
Veterans	Total Served	303	750	40%	37%
Title I Adult					
A. Total Participants		27	89	30%	57%
1. New Participants		2	72	3%	31%
1. Ent. Employment(incl.Mil.& Appr.)		5	69	7%	17%
c. Average Hourly Post Placement Wage		\$ 9.90	\$ 8.50	116%	110%
Training Enrollments		18	61	30%	67%
Title I Dislocated Worker					
A. Total Participants		106	113	94%	66%
1. New Participants		35	64	55%	40%
1. Ent. Employment(incl.Mil.& Appr.)		19	81	23%	18%
c. Average Hourly Post Placement Wage		\$ 14.88	\$ 14.42	103%	98%
Training Enrollments		67	62	108%	93%
WIA Title I - Older Youth					
A. Total Participants		6	10	60%	62%
a. Entered Employments		1	6	17%	7%
2. Average Hourly Post Placement Wage		\$ 7.50	\$ 8.00	94%	107%
WIA Title I - Younger Youth					
A. Total Participants		5	82	6%	71%
1. Ent. Employment/Education		0	58	0%	9%
DVOP/LVER Service to Veterans					
Total Veterans Served		225			2,672
New To MOSES		58			529
Entered Employments		50			500
Average Pay		\$17.24			\$15.83
No Service in 90 Days		0			0

FY2008 Operational Update

YTD Totals Through September 2007

<u>South Coastal</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	322	688	47%	53%
	New to Career Center	50	194	26%	33%
	Repeat	272	494	55%	62%
Job Seeker					
Individual Customers	Total Customers Served	3,796	8,500	45%	41%
Self Identified Persons with Disabilities	Total Served	290	725	40%	48%
Unemployment Insurance Claimants	Total Served	2,121	5,270	40%	39%
Veterans	Total Served	327	715	46%	37%
Title I Adult					
A. Total Participants		50	66	76%	57%
1. New Participants		21	36	58%	31%
1. Ent. Employment(incl.Mil.& Appr.)		6	31	19%	17%
c. Average Hourly Post Placement Wage		\$ 11.55	\$ 10.00	116%	110%
Training Enrollments		47	59	80%	67%
Title I Dislocated Worker					
A. Total Participants		113	118	96%	66%
1. New Participants		39	44	89%	40%
1. Ent. Employment(incl.Mil.& Appr.)		17	66	26%	18%
c. Average Hourly Post Placement Wage		\$ 15.86	\$ 15.25	104%	98%
Training Enrollments		101	106	95%	93%
WIA Title I - Older Youth					
A. Total Participants		20	67	30%	62%
a. Entered Employments		0	23	0%	7%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.50	0%	107%
WIA Title I - Younger Youth					
A. Total Participants		46	118	39%	71%
1. Ent. Employment/Education		8	40	20%	9%
DVOP/LVER Service to Veterans					
Total Veterans Served		250			2,672
New To MOSES		58			529
Entered Employments		41			500
Average Pay		\$20.78			\$15.83
No Service in 90 Days		0			0

FY2008 Operational Update

YTD Totals Through September 2007

<u>Southern Essex</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	540	715	76%	53%
	New to Career Center	133	225	59%	33%
	Repeat	407	490	83%	62%
Job Seeker					
Individual Customers	Total Customers Served	5,022	11,750	43%	41%
Self Identified Persons with Disabilities	Total Served	326	600	54%	48%
Unemployment Insurance Claimants	Total Served	2,288	5,750	40%	39%
Veterans	Total Served	279	725	38%	37%
Title I Adult					
A. Total Participants		86	140	61%	57%
1. New Participants		22	70	31%	31%
1. Ent. Employment(incl.Mil.& Appr.)		9	48	19%	17%
c. Average Hourly Post Placement Wage		\$ 11.93	\$ 10.75	111%	110%
Training Enrollments		82	140	59%	67%
Title I Dislocated Worker					
A. Total Participants		132	265	50%	66%
1. New Participants		40	155	26%	40%
1. Ent. Employment(incl.Mil.& Appr.)		29	88	33%	18%
c. Average Hourly Post Placement Wage		\$ 15.56	\$ 15.25	102%	98%
Training Enrollments		127	275	46%	93%
WIA Title I - Older Youth					
A. Total Participants		15	20	75%	62%
a. Entered Employments		1	3	33%	7%
2. Average Hourly Post Placement Wage		\$ 11.33	\$ 8.00	142%	107%
WIA Title I - Younger Youth					
A. Total Participants		39	86	45%	71%
1. Ent. Employment/Education		3	12	25%	9%
DVOP/LVER Service to Veterans					
Total Veterans Served		215			2,672
New To MOSES		42			529
Entered Employments		31			500
Average Pay		\$14.86			\$15.83
No Service in 90 Days		0			0