

## FY2008 Operational Update

### YTD Totals Through October 2007

<u>Berkshire</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	1,987	560	355%	60%
	New to Career Center	41	80	51%	41%
	Repeat	1,946	480	405%	68%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	2,030	3,250	62%	51%
Self Identified Persons with Disabilities	Total Served	161	240	67%	56%
Unemployment Insurance Claimants	Total Served	917	1,460	63%	48%
Veterans	Total Served	232	350	66%	44%
<b>Title I Adult</b>					
A. Total Participants		62	75	83%	65%
1. New Participants		27	40	68%	43%
1. Ent. Employment(incl.Mil.& Appr.)		12	37	32%	23%
c. Average Hourly Post Placement Wage		\$ 10.53	\$ 9.89	106%	112%
Training Enrollments		58	38	153%	75%
<b>Title I Dislocated Worker</b>					
A. Total Participants		127	175	73%	76%
1. New Participants		80	100	80%	57%
1. Ent. Employment(incl.Mil.& Appr.)		28	84	33%	30%
c. Average Hourly Post Placement Wage		\$ 13.67	\$ 15.29	89%	105%
Training Enrollments		74	35	211%	104%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		11	15	73%	68%
a. Entered Employments		2	5	40%	13%
2. Average Hourly Post Placement Wage		\$ 9.00	\$ 7.50	120%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		25	45	56%	76%
1. Ent. Employment/Education		3	18	17%	15%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		208			3,290
New To MOSES		24			821
Entered Employments		40			698
Average Pay		\$13.38			\$15.71
No Service in 90 Days		54			539

# FY2008 Operational Update

## YTD Totals Through October 2007

<u>Boston</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	429	800	54%	60%
	New to Career Center	105	200	53%	41%
	Repeat	324	600	54%	68%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	7,664	15,000	51%	51%
Self Identified Persons with Disabilities	Total Served	443	900	49%	56%
Unemployment Insurance Claimants	Total Served	3,276	7,000	47%	48%
Veterans	Total Served	287	700	41%	44%
<b>Title I Adult</b>					
A. Total Participants		164	257	64%	65%
1. New Participants		54	172	31%	43%
1. Ent. Employment(incl.Mil.& Appr.)		27	132	20%	23%
c. Average Hourly Post Placement Wage		\$ 12.57	\$ 10.50	120%	112%
Training Enrollments		162	257	63%	75%
<b>Title I Dislocated Worker</b>					
A. Total Participants		133	242	55%	76%
1. New Participants		52	172	30%	57%
1. Ent. Employment(incl.Mil.& Appr.)		30	128	23%	30%
c. Average Hourly Post Placement Wage		\$ 13.07	\$ 13.00	101%	105%
Training Enrollments		133	242	55%	104%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		65	73	89%	68%
a. Entered Employments		6	16	38%	13%
2. Average Hourly Post Placement Wage		\$ 10.00	\$ 8.20	122%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		183	187	98%	76%
1. Ent. Employment/Education		13	24	54%	15%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		133			3,290
New To MOSES		38			821
Entered Employments		37			698
Average Pay		\$14.44			\$15.71
No Service in 90 Days		25			539

## FY2008 Operational Update

YTD Totals Through October 2007

<u>Bristol</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	322	810	40%	60%
	New to Career Center	95	260	37%	41%
	Repeat	227	550	41%	68%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	5,893	11,850	50%	51%
Self Identified Persons with Disabilities	Total Served	236	640	37%	56%
Unemployment Insurance Claimants	Total Served	3,818	7,450	51%	48%
Veterans	Total Served	246	575	43%	44%
<b>Title I Adult</b>					
A. Total Participants		170	215	79%	65%
1. New Participants		77	120	64%	43%
1. Ent. Employment(incl.Mil.& Appr.)		32	97	33%	23%
c. Average Hourly Post Placement Wage		\$ 11.08	\$ 9.00	123%	112%
Training Enrollments		150	185	81%	75%
<b>Title I Dislocated Worker</b>					
A. Total Participants		1156	725	159%	76%
1. New Participants		685	375	183%	57%
1. Ent. Employment(incl.Mil.& Appr.)		160	300	53%	30%
c. Average Hourly Post Placement Wage		\$ 16.08	\$ 13.50	119%	105%
Training Enrollments		1050	460	228%	104%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		23	60	38%	68%
a. Entered Employments		3	16	19%	13%
2. Average Hourly Post Placement Wage		\$ 9.02	\$ 8.00	113%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		70	140	50%	76%
1. Ent. Employment/Education		3	35	9%	15%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		182			3,290
New To MOSES		34			821
Entered Employments		38			698
Average Pay		\$12.91			\$15.71
No Service in 90 Days		21			539

## FY2008 Operational Update

### YTD Totals Through October 2007

<u>Brockton</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	138	305	45%	60%
	New to Career Center	17	100	17%	41%
	Repeat	121	205	59%	68%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	2,300	4,500	51%	51%
Self Identified Persons with Disabilities	Total Served	129	300	43%	56%
Unemployment Insurance Claimants	Total Served	1,145	2,600	44%	48%
Veterans	Total Served	104	300	35%	44%
<b>Title I Adult</b>					
A. Total Participants		72	96	75%	65%
1. New Participants		18	58	31%	43%
1. Ent. Employment(incl.Mil.& Appr.)		3	40	8%	23%
c. Average Hourly Post Placement Wage		\$ 11.83	\$ 10.50	113%	112%
Training Enrollments		47	69	68%	75%
<b>Title I Dislocated Worker</b>					
A. Total Participants		116	215	54%	76%
1. New Participants		27	125	22%	57%
1. Ent. Employment(incl.Mil.& Appr.)		20	80	25%	30%
c. Average Hourly Post Placement Wage		\$ 20.00	\$ 15.40	130%	105%
Training Enrollments		87	120	73%	104%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		24	52	46%	68%
a. Entered Employments		0	20	0%	13%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.75	0%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		86	160	54%	76%
1. Ent. Employment/Education		0	65	0%	15%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		45			3,290
New To MOSES		6			821
Entered Employments		13			698
Average Pay		\$13.49			\$15.71
No Service in 90 Days		7			539

## FY2008 Operational Update

YTD Totals Through October 2007

<b>Cape Cod, Vineyard, Nantucket</b>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	141	421	33%	60%
	New to Career Center	38	123	31%	41%
	Repeat	103	298	35%	68%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	1,976	4,500	44%	51%
Self Identified Persons with Disabilities	Total Served	331	553	60%	56%
Unemployment Insurance Claimants	Total Served	938	2,295	41%	48%
Veterans	Total Served	140	375	37%	44%
<b>Title I Adult</b>					
A. Total Participants		44	119	37%	65%
1. New Participants		16	89	18%	43%
1. Ent. Employment(incl.Mil.& Appr.)		11	69	16%	23%
c. Average Hourly Post Placement Wage		\$ 10.43	\$ 10.51	99%	112%
Training Enrollments		14	18	78%	75%
<b>Title I Dislocated Worker</b>					
A. Total Participants		50	130	38%	76%
1. New Participants		21	91	23%	57%
1. Ent. Employment(incl.Mil.& Appr.)		17	76	22%	30%
c. Average Hourly Post Placement Wage		\$ 15.17	\$ 18.35	83%	105%
Training Enrollments		10	12	83%	104%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		10	17	59%	68%
a. Entered Employments		1	8	13%	13%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 7.75	103%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		38	85	45%	76%
1. Ent. Employment/Education		3	45	7%	15%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		109			3,290
New To MOSES		24			821
Entered Employments		28			698
Average Pay		\$14.25			\$15.71
No Service in 90 Days		21			539

## FY2008 Operational Update

### YTD Totals Through October 2007

<u>Central Mass</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	625	1,483	42%	60%
	New to Career Center	88	428	21%	41%
	Repeat	537	1,055	51%	68%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	7,146	17,200	42%	51%
Self Identified Persons with Disabilities	Total Served	385	760	51%	56%
Unemployment Insurance Claimants	Total Served	4,270	9,879	43%	48%
Veterans	Total Served	454	1,028	44%	44%
<b>Title I Adult</b>					
A. Total Participants		76	170	45%	65%
1. New Participants		46	128	36%	43%
1. Ent. Employment(incl.Mil.& Appr.)		19	95	20%	23%
c. Average Hourly Post Placement Wage		\$ 11.00	\$ 11.70	94%	112%
Training Enrollments		66	119	55%	75%
<b>Title I Dislocated Worker</b>					
A. Total Participants		258	433	60%	76%
1. New Participants		118	333	35%	57%
1. Ent. Employment(incl.Mil.& Appr.)		101	266	38%	30%
c. Average Hourly Post Placement Wage		\$ 16.86	\$ 14.87	113%	105%
Training Enrollments		203	306	66%	104%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		20	35	57%	68%
a. Entered Employments		2	10	20%	13%
2. Average Hourly Post Placement Wage		\$ 7.94	\$ 8.00	99%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		150	203	74%	76%
1. Ent. Employment/Education		24	77	31%	15%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		378			3,290
New To MOSES		84			821
Entered Employments		98			698
Average Pay		\$14.22			\$15.71
No Service in 90 Days		61			539

## FY2008 Operational Update

YTD Totals Through October 2007

<u>Franklin/Hampshire</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	286	900	32%	60%
	New to Career Center	41	75	55%	41%
	Repeat	245	825	30%	68%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	2,792	5,200	54%	51%
Self Identified Persons with Disabilities	Total Served	189	330	57%	56%
Unemployment Insurance Claimants	Total Served	1,238	2,600	48%	48%
Veterans	Total Served	222	435	51%	44%
<b>Title I Adult</b>					
A. Total Participants		44	73	60%	65%
1. New Participants		12	40	30%	43%
1. Ent. Employment(incl.Mil.& Appr.)		3	27	11%	23%
c. Average Hourly Post Placement Wage		\$ 11.08	\$ 11.00	101%	112%
Training Enrollments		34	42	81%	75%
<b>Title I Dislocated Worker</b>					
A. Total Participants		116	235	49%	76%
1. New Participants		23	135	17%	57%
1. Ent. Employment(incl.Mil.& Appr.)		22	100	22%	30%
c. Average Hourly Post Placement Wage		\$ 18.97	\$ 14.00	136%	105%
Training Enrollments		73	120	61%	104%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		10	10	100%	68%
a. Entered Employments		0	4	0%	13%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.50	0%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		89	97	92%	76%
1. Ent. Employment/Education		0	15	0%	15%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		168			3,290
New To MOSES		65			821
Entered Employments		33			698
Average Pay		\$12.06			\$15.71
No Service in 90 Days		26			539

## FY2008 Operational Update

### YTD Totals Through October 2007

<u>Greater Lowell</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	244	480	51%	60%
	New to Career Center	30	120	25%	41%
	Repeat	214	360	59%	68%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	4,140	8,750	47%	51%
Self Identified Persons with Disabilities	Total Served	271	500	54%	56%
Unemployment Insurance Claimants	Total Served	2,058	4,750	43%	48%
Veterans	Total Served	195	400	49%	44%
<b>Title I Adult</b>					
A. Total Participants		40	80	50%	65%
1. New Participants		8	35	23%	43%
1. Ent. Employment(incl.Mil.& Appr.)		2	36	6%	23%
c. Average Hourly Post Placement Wage		\$ 26.50	\$ 9.00	294%	112%
Training Enrollments		40	70	57%	75%
<b>Title I Dislocated Worker</b>					
A. Total Participants		193	325	59%	76%
1. New Participants		45	170	26%	57%
1. Ent. Employment(incl.Mil.& Appr.)		21	137	15%	30%
c. Average Hourly Post Placement Wage		\$ 18.51	\$ 17.79	104%	105%
Training Enrollments		176	225	78%	104%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		8	15	53%	68%
a. Entered Employments		0	4	0%	13%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.00	0%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		126	125	101%	76%
1. Ent. Employment/Education		2	18	11%	15%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		128			3,290
New To MOSES		34			821
Entered Employments		27			698
Average Pay		\$17.34			\$15.71
No Service in 90 Days		25			539

## FY2008 Operational Update

YTD Totals Through October 2007

<u>Greater New Bedford</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	269	625	43%	60%
	New to Career Center	46	150	31%	41%
	Repeat	223	475	47%	68%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	5,250	10,500	50%	51%
Self Identified Persons with Disabilities	Total Served	467	675	69%	56%
Unemployment Insurance Claimants	Total Served	1,931	3,500	55%	48%
Veterans	Total Served	330	750	44%	44%
<b>Title I Adult</b>					
A. Total Participants		117	180	65%	65%
1. New Participants		44	120	37%	43%
1. Ent. Employment(incl.Mil.& Appr.)		24	91	26%	23%
c. Average Hourly Post Placement Wage		\$ 10.95	\$ 10.18	108%	112%
Training Enrollments		91	120	76%	75%
<b>Title I Dislocated Worker</b>					
A. Total Participants		273	290	94%	76%
1. New Participants		157	200	79%	57%
1. Ent. Employment(incl.Mil.& Appr.)		52	157	33%	30%
c. Average Hourly Post Placement Wage		\$ 14.98	\$ 17.30	87%	105%
Training Enrollments		215	120	179%	104%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		63	55	115%	68%
a. Entered Employments		0	6	0%	13%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.25	0%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		361	325	111%	76%
1. Ent. Employment/Education		0	23	0%	15%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		195			3,290
New To MOSES		61			821
Entered Employments		48			698
Average Pay		\$13.23			\$15.71
No Service in 90 Days		35			539

## FY2008 Operational Update

### YTD Totals Through October 2007

<u>Hampden</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	456	875	52%	60%
	New to Career Center	68	255	27%	41%
	Repeat	388	620	63%	68%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	12,101	18,500	65%	51%
Self Identified Persons with Disabilities	Total Served	789	925	85%	56%
Unemployment Insurance Claimants	Total Served	4,711	8,500	55%	48%
Veterans	Total Served	336	850	40%	44%
<b>Title I Adult</b>					
A. Total Participants		371	424	88%	65%
1. New Participants		184	254	72%	43%
1. Ent. Employment(incl.Mil.& Appr.)		56	180	31%	23%
c. Average Hourly Post Placement Wage		\$ 10.77	\$ 10.58	102%	112%
Training Enrollments		272	318	86%	75%
<b>Title I Dislocated Worker</b>					
A. Total Participants		448	680	66%	76%
1. New Participants		127	359	35%	57%
1. Ent. Employment(incl.Mil.& Appr.)		86	314	27%	30%
c. Average Hourly Post Placement Wage		\$ 13.13	\$ 16.35	80%	105%
Training Enrollments		344	528	65%	104%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		58	100	58%	68%
a. Entered Employments		2	32	6%	13%
2. Average Hourly Post Placement Wage		\$ 7.50	\$ 9.35	80%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		218	300	73%	76%
1. Ent. Employment/Education		4	48	8%	15%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		206			3,290
New To MOSES		53			821
Entered Employments		33			698
Average Pay		\$13.27			\$15.71
No Service in 90 Days		27			539

## FY2008 Operational Update

YTD Totals Through October 2007

<u>Lower Merrimack Valley</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	788	1,100	72%	60%
	New to Career Center	413	500	83%	41%
	Repeat	375	600	63%	68%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	6,888	14,000	49%	51%
Self Identified Persons with Disabilities	Total Served	387	675	57%	56%
Unemployment Insurance Claimants	Total Served	3,055	5,500	56%	48%
Veterans	Total Served	347	800	43%	44%
<b>Title I Adult</b>					
A. Total Participants		160	301	53%	65%
1. New Participants		46	151	30%	43%
1. Ent. Employment(incl.Mil.& Appr.)		22	111	20%	23%
c. Average Hourly Post Placement Wage		\$ 11.49	\$ 9.00	128%	112%
Training Enrollments		132	126	105%	75%
<b>Title I Dislocated Worker</b>					
A. Total Participants		170	317	54%	76%
1. New Participants		45	142	32%	57%
1. Ent. Employment(incl.Mil.& Appr.)		28	146	19%	30%
c. Average Hourly Post Placement Wage		\$ 15.92	\$ 16.35	97%	105%
Training Enrollments		126	229	55%	104%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		136	159	86%	68%
a. Entered Employments		8	52	15%	13%
2. Average Hourly Post Placement Wage		\$ 10.21	\$ 8.85	115%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		76	147	52%	76%
1. Ent. Employment/Education		3	50	6%	15%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		186			3,290
New To MOSES		45			821
Entered Employments		34			698
Average Pay		\$17.36			\$15.71
No Service in 90 Days		34			539

## FY2008 Operational Update

### YTD Totals Through October 2007

<u>Metro North</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	551	1,287	43%	60%
	New to Career Center	136	544	25%	41%
	Repeat	415	743	56%	68%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	8,651	20,119	43%	51%
Self Identified Persons with Disabilities	Total Served	495	950	52%	56%
Unemployment Insurance Claimants	Total Served	4,442	9,810	45%	48%
Veterans	Total Served	542	1,100	49%	44%
<b>Title I Adult</b>					
A. Total Participants		144	267	54%	65%
1. New Participants		110	245	45%	43%
1. Ent. Employment(incl.Mil.& Appr.)		52	188	28%	23%
c. Average Hourly Post Placement Wage		\$ 12.01	\$ 11.00	109%	112%
Training Enrollments		109	149	73%	75%
<b>Title I Dislocated Worker</b>					
A. Total Participants		221	419	53%	76%
1. New Participants		114	325	35%	57%
1. Ent. Employment(incl.Mil.& Appr.)		69	216	32%	30%
c. Average Hourly Post Placement Wage		\$ 19.73	\$ 19.00	104%	105%
Training Enrollments		191	137	139%	104%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		43	80	54%	68%
a. Entered Employments		2	18	11%	13%
2. Average Hourly Post Placement Wage		\$ 10.00	\$ 9.00	111%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		102	150	68%	76%
1. Ent. Employment/Education		7	27	26%	15%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		378			3,290
New To MOSES		93			821
Entered Employments		64			698
Average Pay		\$18.92			\$15.71
No Service in 90 Days		84			539

## FY2008 Operational Update

YTD Totals Through October 2007

<u>Metro South West</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	326	500	65%	60%
	New to Career Center	74	150	49%	41%
	Repeat	252	350	72%	68%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	3,922	8,000	49%	51%
Self Identified Persons with Disabilities	Total Served	324	450	72%	56%
Unemployment Insurance Claimants	Total Served	2,664	6,000	44%	48%
Veterans	Total Served	194	500	39%	44%
<b>Title I Adult</b>					
A. Total Participants		49	54	91%	65%
1. New Participants		19	27	70%	43%
1. Ent. Employment(incl.Mil.& Appr.)		3	31	10%	23%
c. Average Hourly Post Placement Wage		\$ 11.90	\$ 10.25	116%	112%
Training Enrollments		46	46	100%	75%
<b>Title I Dislocated Worker</b>					
A. Total Participants		286	500	57%	76%
1. New Participants		86	250	34%	57%
1. Ent. Employment(incl.Mil.& Appr.)		20	224	9%	30%
c. Average Hourly Post Placement Wage		\$ 35.57	\$ 21.00	169%	105%
Training Enrollments		191	75	255%	104%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		15	27	56%	68%
a. Entered Employments		1	7	14%	13%
2. Average Hourly Post Placement Wage		\$ 10.00	\$ 9.25	108%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		62	45	138%	76%
1. Ent. Employment/Education		4	15	27%	15%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		137			3,290
New To MOSES		26			821
Entered Employments		15			698
Average Pay		\$18.96			\$15.71
No Service in 90 Days		25			539

## FY2008 Operational Update

YTD Totals Through October 2007

<u>North Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	246	490	50%	60%
	New to Career Center	82	210	39%	41%
	Repeat	164	280	59%	68%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	4,043	7,160	56%	51%
Self Identified Persons with Disabilities	Total Served	263	476	55%	56%
Unemployment Insurance Claimants	Total Served	2,512	4,220	60%	48%
Veterans	Total Served	411	750	55%	44%
<b>Title I Adult</b>					
A. Total Participants		31	89	35%	65%
1. New Participants		6	72	8%	43%
1. Ent. Employment(incl.Mil.& Appr.)		5	69	7%	23%
c. Average Hourly Post Placement Wage		\$ 9.90	\$ 8.50	116%	112%
Training Enrollments		18	61	30%	75%
<b>Title I Dislocated Worker</b>					
A. Total Participants		117	113	104%	76%
1. New Participants		46	64	72%	57%
1. Ent. Employment(incl.Mil.& Appr.)		29	81	36%	30%
c. Average Hourly Post Placement Wage		\$ 16.79	\$ 14.42	116%	105%
Training Enrollments		78	62	126%	104%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		9	10	90%	68%
a. Entered Employments		1	6	17%	13%
2. Average Hourly Post Placement Wage		\$ 7.50	\$ 8.00	94%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		54	82	66%	76%
1. Ent. Employment/Education		0	58	0%	15%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		346			3,290
New To MOSES		92			821
Entered Employments		84			698
Average Pay		\$17.29			\$15.71
No Service in 90 Days		31			539

## FY2008 Operational Update

YTD Totals Through October 2007

<u>South Coastal</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	436	688	63%	60%
	New to Career Center	85	194	44%	41%
	Repeat	351	494	71%	68%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	4,929	8,500	58%	51%
Self Identified Persons with Disabilities	Total Served	355	725	49%	56%
Unemployment Insurance Claimants	Total Served	2,777	5,270	53%	48%
Veterans	Total Served	384	715	54%	44%
<b>Title I Adult</b>					
A. Total Participants		53	66	80%	65%
1. New Participants		24	36	67%	43%
1. Ent. Employment(incl.Mil.& Appr.)		11	31	35%	23%
c. Average Hourly Post Placement Wage		\$ 11.98	\$ 10.00	120%	112%
Training Enrollments		47	59	80%	75%
<b>Title I Dislocated Worker</b>					
A. Total Participants		127	118	108%	76%
1. New Participants		53	44	120%	57%
1. Ent. Employment(incl.Mil.& Appr.)		24	66	36%	30%
c. Average Hourly Post Placement Wage		\$ 15.04	\$ 15.25	99%	105%
Training Enrollments		114	106	108%	104%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		26	67	39%	68%
a. Entered Employments		1	23	4%	13%
2. Average Hourly Post Placement Wage		\$ 9.00	\$ 8.50	106%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		66	118	56%	76%
1. Ent. Employment/Education		12	40	30%	15%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		288			3,290
New To MOSES		85			821
Entered Employments		64			698
Average Pay		\$19.90			\$15.71
No Service in 90 Days		59			539

## FY2008 Operational Update

### YTD Totals Through October 2007

<u>Southern Essex</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	600	715	84%	60%
	New to Career Center	155	225	69%	41%
	Repeat	445	490	91%	68%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	6,131	11,750	52%	51%
Self Identified Persons with Disabilities	Total Served	394	600	66%	56%
Unemployment Insurance Claimants	Total Served	2,844	5,750	49%	48%
Veterans	Total Served	349	725	48%	44%
<b>Title I Adult</b>					
A. Total Participants		86	140	61%	65%
1. New Participants		22	70	31%	43%
1. Ent. Employment(incl.Mil.& Appr.)		15	48	31%	23%
c. Average Hourly Post Placement Wage		\$ 11.82	\$ 10.75	110%	112%
Training Enrollments		83	140	59%	75%
<b>Title I Dislocated Worker</b>					
A. Total Participants		139	265	52%	76%
1. New Participants		47	155	30%	57%
1. Ent. Employment(incl.Mil.& Appr.)		37	88	42%	30%
c. Average Hourly Post Placement Wage		\$ 15.85	\$ 15.25	104%	105%
Training Enrollments		135	275	49%	104%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		17	20	85%	68%
a. Entered Employments		2	3	67%	13%
2. Average Hourly Post Placement Wage		\$ 9.42	\$ 8.00	118%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		40	86	47%	76%
1. Ent. Employment/Education		10	12	83%	15%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		277			3,290
New To MOSES		71			821
Entered Employments		46			698
Average Pay		\$16.26			\$15.71
No Service in 90 Days		28			539