

## FY2008 Operational Update

### YTD Totals Through November 2007

<u>Berkshire</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	1,992	560	356%	65%
	New to Career Center	45	80	56%	49%
	Repeat	1,947	480	406%	72%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	2,348	3,250	72%	59%
Self Identified Persons with Disabilities	Total Served	173	240	72%	63%
Unemployment Insurance Claimants	Total Served	1,040	1,460	71%	56%
Veterans	Total Served	252	350	72%	51%
<b>Title I Adult</b>					
A. Total Participants		76	75	101%	73%
1. New Participants		41	40	103%	56%
1. Ent. Employment(incl.Mil.& Appr.)		16	37	43%	32%
c. Average Hourly Post Placement Wage		\$ 10.31	\$ 9.89	104%	112%
Training Enrollments		65	38	171%	84%
<b>Title I Dislocated Worker</b>					
A. Total Participants		133	175	76%	80%
1. New Participants		86	100	86%	64%
1. Ent. Employment(incl.Mil.& Appr.)		36	84	43%	40%
c. Average Hourly Post Placement Wage		\$ 13.60	\$ 15.29	89%	104%
Training Enrollments		80	35	229%	110%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		12	15	80%	75%
a. Entered Employments		3	5	60%	18%
2. Average Hourly Post Placement Wage		\$ 8.50	\$ 7.50	113%	104%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		30	45	67%	80%
1. Ent. Employment/Education		3	18	17%	21%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		226			3,812
New To MOSES		32			1,066
Entered Employments		50			850
Average Pay		\$13.19			\$15.86
No Service in 90 Days		66			877

## FY2008 Operational Update

### YTD Totals Through November 2007

<u>Boston</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	470	800	59%	65%
	New to Career Center	121	200	61%	49%
	Repeat	349	600	58%	72%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	8,875	15,000	59%	59%
Self Identified Persons with Disabilities	Total Served	502	900	56%	63%
Unemployment Insurance Claimants	Total Served	3,908	7,000	56%	56%
Veterans	Total Served	319	700	46%	51%
<b>Title I Adult</b>					
A. Total Participants		170	257	66%	73%
1. New Participants		62	172	36%	56%
1. Ent. Employment(incl.Mil.& Appr.)		36	132	27%	32%
c. Average Hourly Post Placement Wage		\$ 12.30	\$ 10.50	117%	112%
Training Enrollments		166	257	65%	84%
<b>Title I Dislocated Worker</b>					
A. Total Participants		143	242	59%	80%
1. New Participants		58	172	34%	64%
1. Ent. Employment(incl.Mil.& Appr.)		36	128	28%	40%
c. Average Hourly Post Placement Wage		\$ 13.42	\$ 13.00	103%	104%
Training Enrollments		144	242	60%	110%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		75	73	103%	75%
a. Entered Employments		7	16	44%	18%
2. Average Hourly Post Placement Wage		\$ 9.64	\$ 8.20	118%	104%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		191	187	102%	80%
1. Ent. Employment/Education		13	24	54%	21%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		152			3,812
New To MOSES		46			1,066
Entered Employments		45			850
Average Pay		\$14.28			\$15.86
No Service in 90 Days		46			877

## FY2008 Operational Update

### YTD Totals Through November 2007

<u>Bristol</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	355	810	44%	65%
	New to Career Center	106	260	41%	49%
	Repeat	249	550	45%	72%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	6,749	11,850	57%	59%
Self Identified Persons with Disabilities	Total Served	265	640	41%	63%
Unemployment Insurance Claimants	Total Served	4,402	7,450	59%	56%
Veterans	Total Served	284	575	49%	51%
<b>Title I Adult</b>					
A. Total Participants		265	215	123%	73%
1. New Participants		173	120	144%	56%
1. Ent. Employment(incl.Mil.& Appr.)		52	97	54%	32%
c. Average Hourly Post Placement Wage		\$ 12.13	\$ 9.00	135%	112%
Training Enrollments		193	185	104%	84%
<b>Title I Dislocated Worker</b>					
A. Total Participants		1211	725	167%	80%
1. New Participants		738	375	197%	64%
1. Ent. Employment(incl.Mil.& Appr.)		224	300	75%	40%
c. Average Hourly Post Placement Wage		\$ 15.77	\$ 13.50	117%	104%
Training Enrollments		1094	460	238%	110%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		29	60	48%	75%
a. Entered Employments		3	16	19%	18%
2. Average Hourly Post Placement Wage		\$ 8.92	\$ 8.00	112%	104%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		76	140	54%	80%
1. Ent. Employment/Education		6	35	17%	21%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		208			3,812
New To MOSES		42			1,066
Entered Employments		45			850
Average Pay		\$14.28			\$15.86
No Service in 90 Days		39			877

## FY2008 Operational Update

### YTD Totals Through November 2007

<u>Brockton</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	166	305	54%	65%
	New to Career Center	22	100	22%	49%
	Repeat	144	205	70%	72%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	2,797	4,500	62%	59%
Self Identified Persons with Disabilities	Total Served	154	300	51%	63%
Unemployment Insurance Claimants	Total Served	1,404	2,600	54%	56%
Veterans	Total Served	132	300	44%	51%
<b>Title I Adult</b>					
A. Total Participants		76	96	79%	73%
1. New Participants		22	58	38%	56%
1. Ent. Employment(incl.Mil.& Appr.)		5	40	13%	32%
c. Average Hourly Post Placement Wage		\$ 10.90	\$ 10.50	104%	112%
Training Enrollments		47	69	68%	84%
<b>Title I Dislocated Worker</b>					
A. Total Participants		128	215	60%	80%
1. New Participants		39	125	31%	64%
1. Ent. Employment(incl.Mil.& Appr.)		23	80	29%	40%
c. Average Hourly Post Placement Wage		\$ 19.22	\$ 15.40	125%	104%
Training Enrollments		92	120	77%	110%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		26	52	50%	75%
a. Entered Employments		0	20	0%	18%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.75	0%	104%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		86	160	54%	80%
1. Ent. Employment/Education		0	65	0%	21%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		54			3,812
New To MOSES		10			1,066
Entered Employments		15			850
Average Pay		\$13.24			\$15.86
No Service in 90 Days		13			877

## FY2008 Operational Update

### YTD Totals Through November 2007

<u>Cape Cod, Vineyard, Nantucket</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	162	421	38%	65%
	New to Career Center	46	123	37%	49%
	Repeat	116	298	39%	72%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	2,371	4,500	53%	59%
Self Identified Persons with Disabilities	Total Served	377	553	68%	63%
Unemployment Insurance Claimants	Total Served	1,155	2,295	50%	56%
Veterans	Total Served	157	375	42%	51%
<b>Title I Adult</b>					
A. Total Participants		47	119	39%	73%
1. New Participants		19	89	21%	56%
1. Ent. Employment(incl.Mil.& Appr.)		12	69	17%	32%
c. Average Hourly Post Placement Wage		\$ 10.31	\$ 10.51	98%	112%
Training Enrollments		14	18	78%	84%
<b>Title I Dislocated Worker</b>					
A. Total Participants		52	130	40%	80%
1. New Participants		23	91	25%	64%
1. Ent. Employment(incl.Mil.& Appr.)		20	76	26%	40%
c. Average Hourly Post Placement Wage		\$ 15.00	\$ 18.35	82%	104%
Training Enrollments		10	12	83%	110%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		13	17	76%	75%
a. Entered Employments		1	8	13%	18%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 7.75	103%	104%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		65	85	76%	80%
1. Ent. Employment/Education		4	45	9%	21%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		113			3,812
New To MOSES		29			1,066
Entered Employments		29			850
Average Pay		\$14.46			\$15.86
No Service in 90 Days		35			877

## FY2008 Operational Update

### YTD Totals Through November 2007

<u>Central Mass</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	700	1,483	47%	65%
	New to Career Center	128	428	30%	49%
	Repeat	572	1,055	54%	72%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	8,126	17,200	47%	59%
Self Identified Persons with Disabilities	Total Served	421	760	55%	63%
Unemployment Insurance Claimants	Total Served	4,908	9,879	50%	56%
Veterans	Total Served	502	1,028	49%	51%
<b>Title I Adult</b>					
A. Total Participants		85	170	50%	73%
1. New Participants		55	128	43%	56%
1. Ent. Employment(incl.Mil.& Appr.)		27	95	28%	32%
c. Average Hourly Post Placement Wage		\$ 10.79	\$ 11.70	92%	112%
Training Enrollments		75	119	63%	84%
<b>Title I Dislocated Worker</b>					
A. Total Participants		287	433	66%	80%
1. New Participants		147	333	44%	64%
1. Ent. Employment(incl.Mil.& Appr.)		118	266	44%	40%
c. Average Hourly Post Placement Wage		\$ 17.36	\$ 14.87	117%	104%
Training Enrollments		223	306	73%	110%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		22	35	63%	75%
a. Entered Employments		4	10	40%	18%
2. Average Hourly Post Placement Wage		\$ 8.10	\$ 8.00	101%	104%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		159	203	78%	80%
1. Ent. Employment/Education		34	77	44%	21%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		412			3,812
New To MOSES		100			1,066
Entered Employments		116			850
Average Pay		\$14.25			\$15.86
No Service in 90 Days		114			877

## FY2008 Operational Update

### YTD Totals Through November 2007

<u>Franklin/Hampshire</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	330	900	37%	65%
	New to Career Center	62	75	83%	49%
	Repeat	268	825	32%	72%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	3,182	5,200	61%	59%
Self Identified Persons with Disabilities	Total Served	216	330	65%	63%
Unemployment Insurance Claimants	Total Served	1,416	2,600	54%	56%
Veterans	Total Served	260	435	60%	51%
<b>Title I Adult</b>					
A. Total Participants		46	73	63%	73%
1. New Participants		14	40	35%	56%
1. Ent. Employment(incl.Mil.& Appr.)		4	27	15%	32%
c. Average Hourly Post Placement Wage		\$ 11.56	\$ 11.00	105%	112%
Training Enrollments		35	42	83%	84%
<b>Title I Dislocated Worker</b>					
A. Total Participants		122	235	52%	80%
1. New Participants		29	135	21%	64%
1. Ent. Employment(incl.Mil.& Appr.)		25	100	25%	40%
c. Average Hourly Post Placement Wage		\$ 18.11	\$ 14.00	129%	104%
Training Enrollments		77	120	64%	110%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		10	10	100%	75%
a. Entered Employments		0	4	0%	18%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.50	0%	104%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		88	97	91%	80%
1. Ent. Employment/Education		3	15	20%	21%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		204			3,812
New To MOSES		81			1,066
Entered Employments		46			850
Average Pay		\$11.64			\$15.86
No Service in 90 Days		43			877

## FY2008 Operational Update

### YTD Totals Through November 2007

<u>Greater Lowell</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	275	480	57%	65%
	New to Career Center	44	120	37%	49%
	Repeat	231	360	64%	72%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	4,706	8,750	54%	59%
Self Identified Persons with Disabilities	Total Served	320	500	64%	63%
Unemployment Insurance Claimants	Total Served	2,386	4,750	50%	56%
Veterans	Total Served	219	400	55%	51%
<b>Title I Adult</b>					
A. Total Participants		43	80	54%	73%
1. New Participants		11	35	31%	56%
1. Ent. Employment(incl.Mil.& Appr.)		4	36	11%	32%
c. Average Hourly Post Placement Wage		\$ 19.81	\$ 9.00	220%	112%
Training Enrollments		43	70	61%	84%
<b>Title I Dislocated Worker</b>					
A. Total Participants		203	325	62%	80%
1. New Participants		58	170	34%	64%
1. Ent. Employment(incl.Mil.& Appr.)		34	137	25%	40%
c. Average Hourly Post Placement Wage		\$ 17.89	\$ 17.79	101%	104%
Training Enrollments		185	225	82%	110%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		9	15	60%	75%
a. Entered Employments		0	4	0%	18%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.00	0%	104%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		136	125	109%	80%
1. Ent. Employment/Education		6	18	33%	21%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		157			3,812
New To MOSES		46			1,066
Entered Employments		33			850
Average Pay		\$18.45			\$15.86
No Service in 90 Days		35			877

## FY2008 Operational Update

### YTD Totals Through November 2007

<u>Greater New Bedford</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	299	625	48%	65%
	New to Career Center	58	150	39%	49%
	Repeat	241	475	51%	72%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	6,039	10,500	58%	59%
Self Identified Persons with Disabilities	Total Served	497	675	74%	63%
Unemployment Insurance Claimants	Total Served	2,284	3,500	65%	56%
Veterans	Total Served	401	750	53%	51%
<b>Title I Adult</b>					
A. Total Participants		130	180	72%	73%
1. New Participants		57	120	48%	56%
1. Ent. Employment(incl.Mil.& Appr.)		32	91	35%	32%
c. Average Hourly Post Placement Wage		\$ 10.81	\$ 10.18	106%	112%
Training Enrollments		99	120	83%	84%
<b>Title I Dislocated Worker</b>					
A. Total Participants		298	290	103%	80%
1. New Participants		182	200	91%	64%
1. Ent. Employment(incl.Mil.& Appr.)		68	157	43%	40%
c. Average Hourly Post Placement Wage		\$ 15.18	\$ 17.30	88%	104%
Training Enrollments		229	120	191%	110%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		64	55	116%	75%
a. Entered Employments		1	6	17%	18%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 8.25	97%	104%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		356	325	110%	80%
1. Ent. Employment/Education		0	23	0%	21%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		271			3,812
New To MOSES		93			1,066
Entered Employments		59			850
Average Pay		\$13.21			\$15.86
No Service in 90 Days		58			877

## FY2008 Operational Update

### YTD Totals Through November 2007

<u>Hampden</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	514	875	59%	65%
	New to Career Center	79	255	31%	49%
	Repeat	435	620	70%	72%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	13,731	18,500	74%	59%
Self Identified Persons with Disabilities	Total Served	869	925	94%	63%
Unemployment Insurance Claimants	Total Served	5,473	8,500	64%	56%
Veterans	Total Served	401	850	47%	51%
<b>Title I Adult</b>					
A. Total Participants		380	424	90%	73%
1. New Participants		193	254	76%	56%
1. Ent. Employment(incl.Mil.& Appr.)		74	180	41%	32%
c. Average Hourly Post Placement Wage		\$ 10.50	\$ 10.58	99%	112%
Training Enrollments		308	318	97%	84%
<b>Title I Dislocated Worker</b>					
A. Total Participants		459	680	68%	80%
1. New Participants		136	359	38%	64%
1. Ent. Employment(incl.Mil.& Appr.)		124	314	39%	40%
c. Average Hourly Post Placement Wage		\$ 13.35	\$ 16.35	82%	104%
Training Enrollments		365	528	69%	110%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		70	100	70%	75%
a. Entered Employments		7	32	22%	18%
2. Average Hourly Post Placement Wage		\$ 7.83	\$ 9.35	84%	104%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		234	300	78%	80%
1. Ent. Employment/Education		10	48	21%	21%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		249			3,812
New To MOSES		72			1,066
Entered Employments		52			850
Average Pay		\$14.02			\$15.86
No Service in 90 Days		48			877

## FY2008 Operational Update

### YTD Totals Through November 2007

<u>Lower Merrimack Valley</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	843	1,100	77%	65%
	New to Career Center	433	500	87%	49%
	Repeat	410	600	68%	72%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	7,947	14,000	57%	59%
Self Identified Persons with Disabilities	Total Served	473	675	70%	63%
Unemployment Insurance Claimants	Total Served	3,551	5,500	65%	56%
Veterans	Total Served	395	800	49%	51%
<b>Title I Adult</b>					
A. Total Participants		174	301	58%	73%
1. New Participants		60	151	40%	56%
1. Ent. Employment(incl.Mil.& Appr.)		25	111	23%	32%
c. Average Hourly Post Placement Wage		\$ 11.31	\$ 9.00	126%	112%
Training Enrollments		139	126	110%	84%
<b>Title I Dislocated Worker</b>					
A. Total Participants		185	317	58%	80%
1. New Participants		60	142	42%	64%
1. Ent. Employment(incl.Mil.& Appr.)		33	146	23%	40%
c. Average Hourly Post Placement Wage		\$ 15.55	\$ 16.35	95%	104%
Training Enrollments		135	229	59%	110%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		143	159	90%	75%
a. Entered Employments		8	52	15%	18%
2. Average Hourly Post Placement Wage		\$ 10.21	\$ 8.85	115%	104%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		79	147	54%	80%
1. Ent. Employment/Education		3	50	6%	21%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		208			3,812
New To MOSES		60			1,066
Entered Employments		37			850
Average Pay		\$17.75			\$15.86
No Service in 90 Days		65			877

## FY2008 Operational Update

### YTD Totals Through November 2007

<u>Metro North</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	654	1,287	51%	65%
	New to Career Center	174	544	32%	49%
	Repeat	480	743	65%	72%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	10,466	20,119	52%	59%
Self Identified Persons with Disabilities	Total Served	570	950	60%	63%
Unemployment Insurance Claimants	Total Served	5,223	9,810	53%	56%
Veterans	Total Served	626	1,100	57%	51%
<b>Title I Adult</b>					
A. Total Participants		176	267	66%	73%
1. New Participants		142	245	58%	56%
1. Ent. Employment(incl.Mil.& Appr.)		72	188	38%	32%
c. Average Hourly Post Placement Wage		\$ 11.83	\$ 11.00	108%	112%
Training Enrollments		139	149	93%	84%
<b>Title I Dislocated Worker</b>					
A. Total Participants		239	419	57%	80%
1. New Participants		132	325	41%	64%
1. Ent. Employment(incl.Mil.& Appr.)		84	216	39%	40%
c. Average Hourly Post Placement Wage		\$ 19.64	\$ 19.00	103%	104%
Training Enrollments		204	137	149%	110%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		48	80	60%	75%
a. Entered Employments		2	18	11%	18%
2. Average Hourly Post Placement Wage		\$ 10.00	\$ 9.00	111%	104%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		105	150	70%	80%
1. Ent. Employment/Education		10	27	37%	21%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		425			3,812
New To MOSES		123			1,066
Entered Employments		75			850
Average Pay		\$20.71			\$15.86
No Service in 90 Days		121			877

## FY2008 Operational Update

### YTD Totals Through November 2007

<u>Metro South West</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	384	500	77%	65%
	New to Career Center	93	150	62%	49%
	Repeat	291	350	83%	72%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	5,007	8,000	63%	59%
Self Identified Persons with Disabilities	Total Served	376	450	84%	63%
Unemployment Insurance Claimants	Total Served	3,329	6,000	55%	56%
Veterans	Total Served	265	500	53%	51%
<b>Title I Adult</b>					
A. Total Participants		51	54	94%	73%
1. New Participants		21	27	78%	56%
1. Ent. Employment(incl.Mil.& Appr.)		6	31	19%	32%
c. Average Hourly Post Placement Wage		\$ 12.53	\$ 10.25	122%	112%
Training Enrollments		47	46	102%	84%
<b>Title I Dislocated Worker</b>					
A. Total Participants		282	500	56%	80%
1. New Participants		88	250	35%	64%
1. Ent. Employment(incl.Mil.& Appr.)		45	224	20%	40%
c. Average Hourly Post Placement Wage		\$ 26.51	\$ 21.00	126%	104%
Training Enrollments		190	75	253%	110%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		17	27	63%	75%
a. Entered Employments		1	7	14%	18%
2. Average Hourly Post Placement Wage		\$ 10.00	\$ 9.25	108%	104%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		61	45	136%	80%
1. Ent. Employment/Education		4	15	27%	21%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		155			3,812
New To MOSES		37			1,066
Entered Employments		19			850
Average Pay		\$18.14			\$15.86
No Service in 90 Days		54			877

## FY2008 Operational Update

### YTD Totals Through November 2007

<u>North Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	286	490	58%	65%
	New to Career Center	96	210	46%	49%
	Repeat	190	280	68%	72%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	4,655	7,160	65%	59%
Self Identified Persons with Disabilities	Total Served	295	476	62%	63%
Unemployment Insurance Claimants	Total Served	2,903	4,220	69%	56%
Veterans	Total Served	468	750	62%	51%
<b>Title I Adult</b>					
A. Total Participants		37	89	42%	73%
1. New Participants		11	72	15%	56%
1. Ent. Employment(incl.Mil.& Appr.)		10	69	14%	32%
c. Average Hourly Post Placement Wage		\$ 10.65	\$ 8.50	125%	112%
Training Enrollments		25	61	41%	84%
<b>Title I Dislocated Worker</b>					
A. Total Participants		128	113	113%	80%
1. New Participants		57	64	89%	64%
1. Ent. Employment(incl.Mil.& Appr.)		39	81	48%	40%
c. Average Hourly Post Placement Wage		\$ 16.08	\$ 14.42	112%	104%
Training Enrollments		83	62	134%	110%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		10	10	100%	75%
a. Entered Employments		1	6	17%	18%
2. Average Hourly Post Placement Wage		\$ 7.50	\$ 8.00	94%	104%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		60	82	73%	80%
1. Ent. Employment/Education		1	58	2%	21%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		393			3,812
New To MOSES		115			1,066
Entered Employments		101			850
Average Pay		\$17.16			\$15.86
No Service in 90 Days		69			877

## FY2008 Operational Update

### YTD Totals Through November 2007

<u>South Coastal</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	477	688	69%	65%
	New to Career Center	102	194	53%	49%
	Repeat	375	494	76%	72%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	6,223	8,500	73%	59%
Self Identified Persons with Disabilities	Total Served	437	725	60%	63%
Unemployment Insurance Claimants	Total Served	3,506	5,270	67%	56%
Veterans	Total Served	477	715	67%	51%
<b>Title I Adult</b>					
A. Total Participants		56	66	85%	73%
1. New Participants		27	36	75%	56%
1. Ent. Employment(incl.Mil.& Appr.)		11	31	35%	32%
c. Average Hourly Post Placement Wage		\$ 11.98	\$ 10.00	120%	112%
Training Enrollments		50	59	85%	84%
<b>Title I Dislocated Worker</b>					
A. Total Participants		131	118	111%	80%
1. New Participants		58	44	132%	64%
1. Ent. Employment(incl.Mil.& Appr.)		29	66	44%	40%
c. Average Hourly Post Placement Wage		\$ 16.09	\$ 15.25	106%	104%
Training Enrollments		121	106	114%	110%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		30	67	45%	75%
a. Entered Employments		1	23	4%	18%
2. Average Hourly Post Placement Wage		\$ 9.00	\$ 8.50	106%	104%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		76	118	64%	80%
1. Ent. Employment/Education		12	40	30%	21%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		340			3,812
New To MOSES		112			1,066
Entered Employments		70			850
Average Pay		\$19.77			\$15.86
No Service in 90 Days		72			877

## FY2008 Operational Update

### YTD Totals Through November 2007

<u>Southern Essex</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	659	715	92%	65%
	New to Career Center	180	225	80%	49%
	Repeat	479	490	98%	72%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	7,188	11,750	61%	59%
Self Identified Persons with Disabilities	Total Served	454	600	76%	63%
Unemployment Insurance Claimants	Total Served	3,371	5,750	59%	56%
Veterans	Total Served	444	725	61%	51%
<b>Title I Adult</b>					
A. Total Participants		88	140	63%	73%
1. New Participants		24	70	34%	56%
1. Ent. Employment(incl.Mil.& Appr.)		21	48	44%	32%
c. Average Hourly Post Placement Wage		\$ 11.85	\$ 10.75	110%	112%
Training Enrollments		87	140	62%	84%
<b>Title I Dislocated Worker</b>					
A. Total Participants		141	265	53%	80%
1. New Participants		49	155	32%	64%
1. Ent. Employment(incl.Mil.& Appr.)		46	88	52%	40%
c. Average Hourly Post Placement Wage		\$ 15.44	\$ 15.25	101%	104%
Training Enrollments		138	275	50%	110%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		17	20	85%	75%
a. Entered Employments		3	3	100%	18%
2. Average Hourly Post Placement Wage		\$ 8.94	\$ 8.00	112%	104%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		44	86	51%	80%
1. Ent. Employment/Education		12	12	100%	21%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		360			3,812
New To MOSES		97			1,066
Entered Employments		64			850
Average Pay		\$16.13			\$15.86
No Service in 90 Days		45			877