

FY2008 Operational Update

YTD Totals Through March 2008

<u>Berkshire</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	2,054	560	367%	88%
	New to Career Center	102	80	128%	84%
	Repeat	1,952	480	407%	90%
Job Seeker					
Individual Customers	Total Customers Served	3,710	3,250	114%	90%
Self Identified Persons with Disabilities	Total Served	269	240	112%	88%
Unemployment Insurance Claimants	Total Served	1,715	1,460	117%	92%
Veterans	Total Served	336	350	96%	73%
Title I Adult					
A. Total Participants		107	75	143%	96%
1. New Participants		74	40	185%	92%
1. Ent. Employment(incl.Mil.& Appr.)		28	37	76%	62%
c. Average Hourly Post Placement Wage		\$ 10.69	\$ 9.89	108%	118%
Training Enrollments		52	38	137%	60%
Title I Dislocated Worker					
A. Total Participants		187	175	107%	99%
1. New Participants		140	100	140%	95%
1. Ent. Employment(incl.Mil.& Appr.)		75	84	89%	75%
c. Average Hourly Post Placement Wage		\$ 13.89	\$ 15.29	91%	102%
Training Enrollments		68	35	194%	81%
WIA Title I - Older Youth					
A. Total Participants		15	15	100%	96%
a. Entered Employments		4	5	80%	43%
2. Average Hourly Post Placement Wage		\$ 8.38	\$ 7.50	112%	103%
WIA Title I - Younger Youth					
A. Total Participants		44	45	98%	96%
1. Ent. Employment/Education		6	18	33%	38%
DVOP/LVER Service to Veterans					
Total Veterans Served		301			5,469
New To MOSES		73			2,110
Entered Employments		70			1,374
Average Pay		\$11.82			\$15.85
No Service in 90 Days (Exiters on federal reports)		172			2,674
No Service in 90 Days - Veterans With Open Case Plans		36			509

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YTD Totals Through March 2008

<u>Boston</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	640	800	80%	88%
	New to Career Center	291	200	146%	84%
	Repeat	349	600	58%	90%
Job Seeker					
Individual Customers	Total Customers Served	13,411	15,000	89%	90%
Self Identified Persons with Disabilities	Total Served	699	900	78%	88%
Unemployment Insurance Claimants	Total Served	6,358	7,000	91%	92%
Veterans	Total Served	469	700	67%	73%
Title I Adult					
A. Total Participants		215	257	84%	96%
1. New Participants		113	172	66%	92%
1. Ent. Employment(incl.Mil.& Appr.)		69	132	52%	62%
c. Average Hourly Post Placement Wage		\$ 12.50	\$ 10.50	119%	118%
Training Enrollments		116	257	45%	60%
Title I Dislocated Worker					
A. Total Participants		180	242	74%	99%
1. New Participants		96	172	56%	95%
1. Ent. Employment(incl.Mil.& Appr.)		67	128	52%	75%
c. Average Hourly Post Placement Wage		\$ 13.64	\$ 13.00	105%	102%
Training Enrollments		79	242	33%	81%
WIA Title I - Older Youth					
A. Total Participants		86	73	118%	96%
a. Entered Employments		12	16	75%	43%
2. Average Hourly Post Placement Wage		\$ 9.48	\$ 8.20	116%	103%
WIA Title I - Younger Youth					
A. Total Participants		194	187	104%	96%
1. Ent. Employment/Education		21	24	88%	38%
DVOP/LVER Service to Veterans					
Total Veterans Served		249			5,469
New To MOSES		94			2,110
Entered Employments		76			1,374
Average Pay		\$13.91			\$15.85
No Service in 90 Days (Exiters on federal reports)		130			2,674
No Service in 90 Days - Veterans With Open Case Plans		49			509

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YTD Totals Through March 2008

<u>Bristol</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	596	810	74%	88%
	New to Career Center	289	260	111%	84%
	Repeat	307	550	56%	90%
Job Seeker					
Individual Customers	Total Customers Served	11,213	11,850	95%	90%
Self Identified Persons with Disabilities	Total Served	453	640	71%	88%
Unemployment Insurance Claimants	Total Served	7,481	7,450	100%	92%
Veterans	Total Served	464	575	81%	73%
Title I Adult					
A. Total Participants		422	215	196%	96%
1. New Participants		331	120	276%	92%
1. Ent. Employment(incl.Mil.& Appr.)		123	97	127%	62%
c. Average Hourly Post Placement Wage		\$ 13.26	\$ 9.00	147%	118%
Training Enrollments		159	185	86%	60%
Title I Dislocated Worker					
A. Total Participants		1271	725	175%	99%
1. New Participants		794	375	212%	95%
1. Ent. Employment(incl.Mil.& Appr.)		416	300	139%	75%
c. Average Hourly Post Placement Wage		\$ 14.54	\$ 13.50	108%	102%
Training Enrollments		788	460	171%	81%
WIA Title I - Older Youth					
A. Total Participants		44	60	73%	96%
a. Entered Employments		13	16	81%	43%
2. Average Hourly Post Placement Wage		\$ 8.59	\$ 8.00	107%	103%
WIA Title I - Younger Youth					
A. Total Participants		91	140	65%	96%
1. Ent. Employment/Education		16	35	46%	38%
DVOP/LVER Service to Veterans					
Total Veterans Served		307			5,469
New To MOSES		119			2,110
Entered Employments		83			1,374
Average Pay		\$15.17			\$15.85
No Service in 90 Days (Exiters on federal reports)		131			2,674
No Service in 90 Days - Veterans With Open Case Plans		16			509

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YTD Totals Through March 2008

<u>Brockton</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	233	305	76%	88%
	New to Career Center	64	100	64%	84%
	Repeat	169	205	82%	90%
Job Seeker					
Individual Customers	Total Customers Served	4,409	4,500	98%	90%
Self Identified Persons with Disabilities	Total Served	250	300	83%	88%
Unemployment Insurance Claimants	Total Served	2,306	2,600	89%	92%
Veterans	Total Served	244	300	81%	73%
Title I Adult					
A. Total Participants		97	96	101%	96%
1. New Participants		43	58	74%	92%
1. Ent. Employment(incl.Mil.& Appr.)		9	40	23%	62%
c. Average Hourly Post Placement Wage		\$ 11.80	\$ 10.50	112%	118%
Training Enrollments		51	69	74%	60%
Title I Dislocated Worker					
A. Total Participants		163	215	76%	99%
1. New Participants		74	125	59%	95%
1. Ent. Employment(incl.Mil.& Appr.)		31	80	39%	75%
c. Average Hourly Post Placement Wage		\$ 17.67	\$ 15.40	115%	102%
Training Enrollments		83	120	69%	81%
WIA Title I - Older Youth					
A. Total Participants		64	52	123%	96%
a. Entered Employments		0	20	0%	43%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.75	0%	103%
WIA Title I - Younger Youth					
A. Total Participants		121	160	76%	96%
1. Ent. Employment/Education		0	65	0%	38%
DVOP/LVER Service to Veterans					
Total Veterans Served		103			5,469
New To MOSES		39			2,110
Entered Employments		22			1,374
Average Pay		\$13.49			\$15.85
No Service in 90 Days (Exiters on federal reports)		50			2,674
No Service in 90 Days - Veterans With Open Case Plans		17			509

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YTD Totals Through March 2008

<u>Cape Cod, Vineyard, Nantucket</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	272	421	65%	88%
	New to Career Center	114	123	93%	84%
	Repeat	158	298	53%	90%
Job Seeker					
Individual Customers	Total Customers Served	3,787	4,500	84%	90%
Self Identified Persons with Disabilities	Total Served	505	553	91%	88%
Unemployment Insurance Claimants	Total Served	1,994	2,295	87%	92%
Veterans	Total Served	232	375	62%	73%
Title I Adult					
A. Total Participants		58	119	49%	96%
1. New Participants		30	89	34%	92%
1. Ent. Employment(incl.Mil.& Appr.)		23	69	33%	62%
c. Average Hourly Post Placement Wage		\$ 17.85	\$ 10.51	170%	118%
Training Enrollments		7	18	39%	60%
Title I Dislocated Worker					
A. Total Participants		63	130	48%	99%
1. New Participants		34	91	37%	95%
1. Ent. Employment(incl.Mil.& Appr.)		37	76	49%	75%
c. Average Hourly Post Placement Wage		\$ 16.57	\$ 18.35	90%	102%
Training Enrollments		3	12	25%	81%
WIA Title I - Older Youth					
A. Total Participants		16	17	94%	96%
a. Entered Employments		1	8	13%	43%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 7.75	103%	103%
WIA Title I - Younger Youth					
A. Total Participants		72	85	85%	96%
1. Ent. Employment/Education		8	45	18%	38%
DVOP/LVER Service to Veterans					
Total Veterans Served		124			5,469
New To MOSES		39			2,110
Entered Employments		30			1,374
Average Pay		\$13.99			\$15.85
No Service in 90 Days (Exiters on federal reports)		121			2,674
No Service in 90 Days - Veterans With Open Case Plans		19			509

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YTD Totals Through March 2008

<u>Central Mass</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	1,021	1,483	69%	88%
	New to Career Center	299	428	70%	84%
	Repeat	722	1,055	68%	90%
Job Seeker					
Individual Customers	Total Customers Served	12,597	17,200	73%	90%
Self Identified Persons with Disabilities	Total Served	558	760	73%	88%
Unemployment Insurance Claimants	Total Served	8,073	9,879	82%	92%
Veterans	Total Served	730	1,028	71%	73%
Title I Adult					
A. Total Participants		127	170	75%	96%
1. New Participants		97	128	76%	92%
1. Ent. Employment(incl.Mil.& Appr.)		58	95	61%	62%
c. Average Hourly Post Placement Wage		\$ 11.33	\$ 11.70	97%	118%
Training Enrollments		57	119	48%	60%
Title I Dislocated Worker					
A. Total Participants		449	433	104%	99%
1. New Participants		309	333	93%	95%
1. Ent. Employment(incl.Mil.& Appr.)		203	266	76%	75%
c. Average Hourly Post Placement Wage		\$ 16.72	\$ 14.87	112%	102%
Training Enrollments		201	306	66%	81%
WIA Title I - Older Youth					
A. Total Participants		29	35	83%	96%
a. Entered Employments		5	10	50%	43%
2. Average Hourly Post Placement Wage		\$ 8.03	\$ 8.00	100%	103%
WIA Title I - Younger Youth					
A. Total Participants		187	203	92%	96%
1. Ent. Employment/Education		46	77	60%	38%
DVOP/LVER Service to Veterans					
Total Veterans Served		622			5,469
New To MOSES		224			2,110
Entered Employments		191			1,374
Average Pay		\$14.35			\$15.85
No Service in 90 Days (Exiters on federal reports)		261			2,674
No Service in 90 Days - Veterans With Open Case Plans		30			509

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YTD Totals Through March 2008

<u>Franklin/Hampshire</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	478	900	53%	88%
	New to Career Center	164	75	219%	84%
	Repeat	314	825	38%	90%
Job Seeker					
Individual Customers	Total Customers Served	5,238	5,200	101%	90%
Self Identified Persons with Disabilities	Total Served	307	330	93%	88%
Unemployment Insurance Claimants	Total Served	2,307	2,600	89%	92%
Veterans	Total Served	406	435	93%	73%
Title I Adult					
A. Total Participants	55	73	75%	96%	
1. New Participants	23	40	58%	92%	
1. Ent. Employment(incl.Mil.& Appr.)	10	27	37%	62%	
c. Average Hourly Post Placement Wage	\$ 12.54	\$ 11.00	114%	118%	
Training Enrollments	33	42	79%	60%	
Title I Dislocated Worker					
A. Total Participants	151	235	64%	99%	
1. New Participants	58	135	43%	95%	
1. Ent. Employment(incl.Mil.& Appr.)	45	100	45%	75%	
c. Average Hourly Post Placement Wage	\$ 18.55	\$ 14.00	133%	102%	
Training Enrollments	48	120	40%	81%	
WIA Title I - Older Youth					
A. Total Participants	10	10	100%	96%	
a. Entered Employments	1	4	25%	43%	
2. Average Hourly Post Placement Wage	\$ 7.16	\$ 8.50	84%	103%	
WIA Title I - Younger Youth					
A. Total Participants	89	97	92%	96%	
1. Ent. Employment/Education	7	15	47%	38%	
DVOP/LVER Service to Veterans					
Total Veterans Served	316			5,469	
New To MOSES	148			2,110	
Entered Employments	71			1,374	
Average Pay	\$11.91			\$15.85	
No Service in 90 Days (Exiters on federal reports)	162			2,674	
No Service in 90 Days - Veterans With Open Case Plans	19			509	

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YTD Totals Through March 2008

<u>Greater Lowell</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	355	480	74%	88%
	New to Career Center	122	120	102%	84%
	Repeat	233	360	65%	90%
Job Seeker					
Individual Customers	Total Customers Served	7,118	8,750	81%	90%
Self Identified Persons with Disabilities	Total Served	439	500	88%	88%
Unemployment Insurance Claimants	Total Served	3,992	4,750	84%	92%
Veterans	Total Served	316	400	79%	73%
Title I Adult					
A. Total Participants		61	80	76%	96%
1. New Participants		29	35	83%	92%
1. Ent. Employment(incl.Mil.& Appr.)		12	36	33%	62%
c. Average Hourly Post Placement Wage		\$ 15.17	\$ 9.00	169%	118%
Training Enrollments		43	70	61%	60%
Title I Dislocated Worker					
A. Total Participants		260	325	80%	99%
1. New Participants		115	170	68%	95%
1. Ent. Employment(incl.Mil.& Appr.)		68	137	50%	75%
c. Average Hourly Post Placement Wage		\$ 17.80	\$ 17.79	100%	102%
Training Enrollments		164	225	73%	81%
WIA Title I - Older Youth					
A. Total Participants		10	15	67%	96%
a. Entered Employments		0	4	0%	43%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.00	0%	103%
WIA Title I - Younger Youth					
A. Total Participants		148	125	118%	96%
1. Ent. Employment/Education		13	18	72%	38%
DVOP/LVER Service to Veterans					
Total Veterans Served		229			5,469
New To MOSES		91			2,110
Entered Employments		47			1,374
Average Pay		\$17.95			\$15.85
No Service in 90 Days (Exiters on federal reports)		120			2,674
No Service in 90 Days - Veterans With Open Case Plans		56			509

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YTD Totals Through March 2008

<u>Greater New Bedford</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	408	625	65%	88%
	New to Career Center	142	150	95%	84%
	Repeat	266	475	56%	90%
Job Seeker					
Individual Customers	Total Customers Served	8,984	10,500	86%	90%
Self Identified Persons with Disabilities	Total Served	628	675	93%	88%
Unemployment Insurance Claimants	Total Served	3,582	3,500	102%	92%
Veterans	Total Served	597	750	80%	73%
Title I Adult					
A. Total Participants	163	180	91%	96%	
1. New Participants	89	120	74%	92%	
1. Ent. Employment(incl.Mil.& Appr.)	59	91	65%	62%	
c. Average Hourly Post Placement Wage	\$ 11.43	\$ 10.18	112%	118%	
Training Enrollments	63	120	53%	60%	
Title I Dislocated Worker					
A. Total Participants	407	290	140%	99%	
1. New Participants	291	200	146%	95%	
1. Ent. Employment(incl.Mil.& Appr.)	148	157	94%	75%	
c. Average Hourly Post Placement Wage	\$ 16.02	\$ 17.30	93%	102%	
Training Enrollments	200	120	167%	81%	
WIA Title I - Older Youth					
A. Total Participants	72	55	131%	96%	
a. Entered Employments	2	6	33%	43%	
2. Average Hourly Post Placement Wage	\$ 8.25	\$ 8.25	100%	103%	
WIA Title I - Younger Youth					
A. Total Participants	373	325	115%	96%	
1. Ent. Employment/Education	0	23	0%	38%	
DVOP/LVER Service to Veterans					
Total Veterans Served	417			5,469	
New To MOSES	193			2,110	
Entered Employments	95			1,374	
Average Pay	\$13.67			\$15.85	
No Service in 90 Days (Exiters on federal reports)	198			2,674	
No Service in 90 Days - Veterans With Open Case Plans	49			509	

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YTD Totals Through March 2008

<u>Hampden</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	759	875	87%	88%
	New to Career Center	217	255	85%	84%
	Repeat	542	620	87%	90%
Job Seeker					
Individual Customers	Total Customers Served	20,597	18,500	111%	90%
Self Identified Persons with Disabilities	Total Served	1,229	925	133%	88%
Unemployment Insurance Claimants	Total Served	9,150	8,500	108%	92%
Veterans	Total Served	592	850	70%	73%
Title I Adult					
A. Total Participants		406	424	96%	96%
1. New Participants		218	254	86%	92%
1. Ent. Employment(incl.Mil.& Appr.)		138	180	77%	62%
c. Average Hourly Post Placement Wage		\$ 10.48	\$ 10.58	99%	118%
Training Enrollments		177	318	56%	60%
Title I Dislocated Worker					
A. Total Participants		509	680	75%	99%
1. New Participants		186	359	52%	95%
1. Ent. Employment(incl.Mil.& Appr.)		200	314	64%	75%
c. Average Hourly Post Placement Wage		\$ 13.96	\$ 16.35	85%	102%
Training Enrollments		217	528	41%	81%
WIA Title I - Older Youth					
A. Total Participants		102	100	102%	96%
a. Entered Employments		19	32	59%	43%
2. Average Hourly Post Placement Wage		\$ 8.26	\$ 9.35	88%	103%
WIA Title I - Younger Youth					
A. Total Participants		313	300	104%	96%
1. Ent. Employment/Education		26	48	54%	38%
DVOP/LVER Service to Veterans					
Total Veterans Served		371			5,469
New To MOSES		149			2,110
Entered Employments		91			1,374
Average Pay		\$14.27			\$15.85
No Service in 90 Days (Exiters on federal reports)		168			2,674
No Service in 90 Days - Veterans With Open Case Plans		45			509

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YTD Totals Through March 2008

<u>Lower Merrimack Valley</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	1,031	1,100	94%	88%
	New to Career Center	561	500	112%	84%
	Repeat	470	600	78%	90%
Job Seeker					
Individual Customers	Total Customers Served	12,288	14,000	88%	90%
Self Identified Persons with Disabilities	Total Served	648	675	96%	88%
Unemployment Insurance Claimants	Total Served	5,902	5,500	107%	92%
Veterans	Total Served	604	800	76%	73%
Title I Adult					
A. Total Participants		232	284	82%	96%
1. New Participants		119	170	70%	92%
1. Ent. Employment(incl.Mil.& Appr.)		53	117	45%	62%
c. Average Hourly Post Placement Wage		\$ 11.67	\$ 9.00	130%	118%
Training Enrollments		131	209	63%	60%
Title I Dislocated Worker					
A. Total Participants		259	270	96%	99%
1. New Participants		133	142	94%	95%
1. Ent. Employment(incl.Mil.& Appr.)		71	150	47%	75%
c. Average Hourly Post Placement Wage		\$ 17.91	\$ 16.35	110%	102%
Training Enrollments		120	190	63%	81%
WIA Title I - Older Youth					
A. Total Participants		168	177	95%	96%
a. Entered Employments		23	67	34%	43%
2. Average Hourly Post Placement Wage		\$ 9.69	\$ 8.85	109%	103%
WIA Title I - Younger Youth					
A. Total Participants		98	121	81%	96%
1. Ent. Employment/Education		14	56	25%	38%
DVOP/LVER Service to Veterans					
Total Veterans Served		282			5,469
New To MOSES		104			2,110
Entered Employments		61			1,374
Average Pay		\$18.14			\$15.85
No Service in 90 Days (Exiters on federal reports)		185			2,674
No Service in 90 Days - Veterans With Open Case Plans		6			509

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YTD Totals Through March 2008

<u>Metro North</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	1,160	1,287	90%	88%
	New to Career Center	544	544	100%	84%
	Repeat	616	743	83%	90%
Job Seeker					
Individual Customers	Total Customers Served	15,668	20,119	78%	90%
Self Identified Persons with Disabilities	Total Served	809	950	85%	88%
Unemployment Insurance Claimants	Total Served	8,342	9,810	85%	92%
Veterans	Total Served	925	1,100	84%	73%
Title I Adult					
A. Total Participants		247	267	93%	96%
1. New Participants		212	245	87%	92%
1. Ent. Employment(incl.Mil.& Appr.)		126	188	67%	62%
c. Average Hourly Post Placement Wage		\$ 12.08	\$ 11.00	110%	118%
Training Enrollments		105	149	70%	60%
Title I Dislocated Worker					
A. Total Participants		369	419	88%	99%
1. New Participants		262	325	81%	95%
1. Ent. Employment(incl.Mil.& Appr.)		161	216	75%	75%
c. Average Hourly Post Placement Wage		\$ 20.44	\$ 19.00	108%	102%
Training Enrollments		170	137	124%	81%
WIA Title I - Older Youth					
A. Total Participants		66	80	83%	96%
a. Entered Employments		11	18	61%	43%
2. Average Hourly Post Placement Wage		\$ 9.67	\$ 9.00	107%	103%
WIA Title I - Younger Youth					
A. Total Participants		139	150	93%	96%
1. Ent. Employment/Education		15	27	56%	38%
DVOP/LVER Service to Veterans					
Total Veterans Served		644			5,469
New To MOSES		255			2,110
Entered Employments		130			1,374
Average Pay		\$19.70			\$15.85
No Service in 90 Days (Exiters on federal reports)		296			2,674
No Service in 90 Days - Veterans With Open Case Plans		97			509

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YTD Totals Through March 2008

<u>Metro South West</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	539	500	108%	88%
	New to Career Center	278	150	185%	84%
	Repeat	261	350	75%	90%
Job Seeker					
Individual Customers	Total Customers Served	7,722	8,000	97%	90%
Self Identified Persons with Disabilities	Total Served	503	450	112%	88%
Unemployment Insurance Claimants	Total Served	5,396	6,000	90%	92%
Veterans	Total Served	370	500	74%	73%
Title I Adult					
A. Total Participants		55	54	102%	96%
1. New Participants		26	27	96%	92%
1. Ent. Employment(incl.Mil.& Appr.)		13	31	42%	62%
c. Average Hourly Post Placement Wage		\$ 13.05	\$ 10.25	127%	118%
Training Enrollments		38	46	83%	60%
Title I Dislocated Worker					
A. Total Participants		316	500	63%	99%
1. New Participants		123	250	49%	95%
1. Ent. Employment(incl.Mil.& Appr.)		121	224	54%	75%
c. Average Hourly Post Placement Wage		\$ 23.90	\$ 21.00	114%	102%
Training Enrollments		118	75	157%	81%
WIA Title I - Older Youth					
A. Total Participants		23	27	85%	96%
a. Entered Employments		1	7	14%	43%
2. Average Hourly Post Placement Wage		\$ 10.00	\$ 9.25	108%	103%
WIA Title I - Younger Youth					
A. Total Participants		66	45	147%	96%
1. Ent. Employment/Education		6	15	40%	38%
DVOP/LVER Service to Veterans					
Total Veterans Served		230			5,469
New To MOSES		83			2,110
Entered Employments		35			1,374
Average Pay		\$19.11			\$15.85
No Service in 90 Days (Exiters on federal reports)		103			2,674
No Service in 90 Days - Veterans With Open Case Plans		11			509

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YTD Totals Through March 2008

<u>North Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	452	490	92%	88%
	New to Career Center	200	210	95%	84%
	Repeat	252	280	90%	90%
Job Seeker					
Individual Customers	Total Customers Served	7,222	7,160	101%	90%
Self Identified Persons with Disabilities	Total Served	413	476	87%	88%
Unemployment Insurance Claimants	Total Served	4,661	4,220	110%	92%
Veterans	Total Served	658	750	88%	73%
Title I Adult					
A. Total Participants		45	89	51%	96%
1. New Participants		24	72	33%	92%
1. Ent. Employment(incl.Mil.& Appr.)		19	69	28%	62%
c. Average Hourly Post Placement Wage		\$ 10.97	\$ 8.50	129%	118%
Training Enrollments		13	61	21%	60%
Title I Dislocated Worker					
A. Total Participants		159	113	141%	99%
1. New Participants		88	64	138%	95%
1. Ent. Employment(incl.Mil.& Appr.)		70	81	86%	75%
c. Average Hourly Post Placement Wage		\$ 15.24	\$ 14.42	106%	102%
Training Enrollments		47	62	76%	81%
WIA Title I - Older Youth					
A. Total Participants		11	10	110%	96%
a. Entered Employments		1	6	17%	43%
2. Average Hourly Post Placement Wage		\$ 7.50	\$ 8.00	94%	103%
WIA Title I - Younger Youth					
A. Total Participants		69	82	84%	96%
1. Ent. Employment/Education		1	58	2%	38%
DVOP/LVER Service to Veterans					
Total Veterans Served		548			5,469
New To MOSES		207			2,110
Entered Employments		138			1,374
Average Pay		\$17.30			\$15.85
No Service in 90 Days (Exiters on federal reports)		298			2,674
No Service in 90 Days - Veterans With Open Case Plans		62			509

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YTD Totals Through March 2008

<u>South Coastal</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	599	688	87%	88%
	New to Career Center	256	194	132%	84%
	Repeat	343	494	69%	90%
Job Seeker					
Individual Customers	Total Customers Served	10,008	8,500	118%	90%
Self Identified Persons with Disabilities	Total Served	653	725	90%	88%
Unemployment Insurance Claimants	Total Served	5,979	5,270	113%	92%
Veterans	Total Served	696	715	97%	73%
Title I Adult					
A. Total Participants	87	66	132%	96%	
1. New Participants	58	36	161%	92%	
1. Ent. Employment(incl.Mil.& Appr.)	21	31	68%	62%	
c. Average Hourly Post Placement Wage	\$ 11.45	\$ 10.00	115%	118%	
Training Enrollments	55	59	93%	60%	
Title I Dislocated Worker					
A. Total Participants	148	118	125%	99%	
1. New Participants	75	44	170%	95%	
1. Ent. Employment(incl.Mil.& Appr.)	68	66	103%	75%	
c. Average Hourly Post Placement Wage	\$ 16.85	\$ 15.25	110%	102%	
Training Enrollments	59	106	56%	81%	
WIA Title I - Older Youth					
A. Total Participants	39	67	58%	96%	
a. Entered Employments	7	23	30%	43%	
2. Average Hourly Post Placement Wage	\$ 8.60	\$ 8.50	101%	103%	
WIA Title I - Younger Youth					
A. Total Participants	110	118	93%	96%	
1. Ent. Employment/Education	22	40	55%	38%	
DVOP/LVER Service to Veterans					
Total Veterans Served	479			5,469	
New To MOSES	196			2,110	
Entered Employments	130			1,374	
Average Pay	\$19.26			\$15.85	
No Service in 90 Days (Exiters on federal reports)	218			2,674	
No Service in 90 Days - Veterans With Open Case Plans	9			509	

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YTD Totals Through March 2008

<u>Southern Essex</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	919	715	129%	88%
	New to Career Center	443	225	197%	84%
	Repeat	476	490	97%	90%
Job Seeker					
Individual Customers	Total Customers Served	10,787	11,750	92%	90%
Self Identified Persons with Disabilities	Total Served	658	600	110%	88%
Unemployment Insurance Claimants	Total Served	5,389	5,750	94%	92%
Veterans	Total Served	591	725	82%	73%
Title I Adult					
A. Total Participants		119	140	85%	96%
1. New Participants		55	70	79%	92%
1. Ent. Employment(incl.Mil.& Appr.)		42	48	88%	62%
c. Average Hourly Post Placement Wage		\$ 12.42	\$ 10.75	116%	118%
Training Enrollments		58	140	41%	60%
Title I Dislocated Worker					
A. Total Participants		190	265	72%	99%
1. New Participants		98	155	63%	95%
1. Ent. Employment(incl.Mil.& Appr.)		80	88	91%	75%
c. Average Hourly Post Placement Wage		\$ 16.40	\$ 15.25	108%	102%
Training Enrollments		82	275	30%	81%
WIA Title I - Older Youth					
A. Total Participants		25	20	125%	96%
a. Entered Employments		5	3	167%	43%
2. Average Hourly Post Placement Wage		\$ 8.61	\$ 8.00	108%	103%
WIA Title I - Younger Youth					
A. Total Participants		72	86	84%	96%
1. Ent. Employment/Education		16	12	133%	38%
DVOP/LVER Service to Veterans					
Total Veterans Served		482			5,469
New To MOSES		178			2,110
Entered Employments		115			1,374
Average Pay		\$16.97			\$15.85
No Service in 90 Days (Exiters on federal reports)		237			2,674
No Service in 90 Days - Veterans With Open Case Plans		68			509