

## FY2008 Operational Update

### YTD Totals Through July 2007

<u>Berkshire</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	92	560	16%	20%
	New to Career Center	10	80	13%	16%
	Repeat	82	480	17%	22%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	861	3,250	26%	20%
Self Identified Persons with Disabilities	Total Served	85	240	35%	25%
Unemployment Insurance Claimants	Total Served	451	1,460	31%	18%
Veterans	Total Served	157	350	45%	21%
<b>Title I Adult</b>					
A. Total Participants		41	75	55%	47%
1. New Participants		6	40	15%	9%
1. Ent. Employment(incl.Mil.& Appr.)		4	37	11%	5%
c. Average Hourly Post Placement Wage		\$ 11.53	\$ 9.89	117%	111%
Training Enrollments		34	38	89%	53%
<b>Title I Dislocated Worker</b>					
A. Total Participants		73	175	42%	51%
1. New Participants		27	100	27%	8%
1. Ent. Employment(incl.Mil.& Appr.)		3	84	4%	5%
c. Average Hourly Post Placement Wage		\$ 13.67	\$ 12.40	110%	99%
Training Enrollments		44	35	126%	67%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		9	15	60%	57%
a. Entered Employments		0	5	0%	2%
2. Average Hourly Post Placement Wage		\$ .00	\$ 7.50	0%	108%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		24	45	53%	69%
1. Ent. Employment/Education		0	18	0%	1%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		154			1,559
New To MOSES		4			124
Entered Employments		14			170
Average Pay		\$12.92			\$16.30
No Service in 90 Days		0			0

## FY2008 Operational Update

### YTD Totals Through July 2007

<u>Boston</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	76	800	10%	20%
	New to Career Center	13	200	7%	16%
	Repeat	63	600	11%	22%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	2,863	15,000	19%	20%
Self Identified Persons with Disabilities	Total Served	164	900	18%	25%
Unemployment Insurance Claimants	Total Served	1,147	7,000	16%	18%
Veterans	Total Served	112	700	16%	21%
<b>Title I Adult</b>					
A. Total Participants		131	257	51%	47%
1. New Participants		5	172	3%	9%
1. Ent. Employment(incl.Mil.& Appr.)		6	132	5%	5%
c. Average Hourly Post Placement Wage		\$ 12.67	\$ 10.50	121%	111%
Training Enrollments		131	257	51%	53%
<b>Title I Dislocated Worker</b>					
A. Total Participants		99	242	41%	51%
1. New Participants		17	172	10%	8%
1. Ent. Employment(incl.Mil.& Appr.)		4	128	3%	5%
c. Average Hourly Post Placement Wage		\$ 12.99	\$ 11.25	115%	99%
Training Enrollments		98	242	40%	67%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		67	73	92%	57%
a. Entered Employments		0	16	0%	2%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.20	0%	108%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		172	187	92%	69%
1. Ent. Employment/Education		0	24	0%	1%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		47			1,559
New To MOSES		3			124
Entered Employments		7			170
Average Pay		\$12.62			\$16.30
No Service in 90 Days		0			0

## FY2008 Operational Update

### YTD Totals Through July 2007

<u>Bristol</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	100	810	12%	20%
	New to Career Center	22	260	8%	16%
	Repeat	78	550	14%	22%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	2,721	11,850	23%	20%
Self Identified Persons with Disabilities	Total Served	132	640	21%	25%
Unemployment Insurance Claimants	Total Served	1,627	7,450	22%	18%
Veterans	Total Served	152	575	26%	21%
<b>Title I Adult</b>					
A. Total Participants		98	215	46%	47%
1. New Participants		2	120	2%	9%
1. Ent. Employment(incl.Mil.& Appr.)		7	97	7%	5%
c. Average Hourly Post Placement Wage		\$ 11.57	\$ 9.00	129%	111%
Training Enrollments		92	185	50%	53%
<b>Title I Dislocated Worker</b>					
A. Total Participants		488	725	67%	51%
1. New Participants		16	375	4%	8%
1. Ent. Employment(incl.Mil.& Appr.)		19	300	6%	5%
c. Average Hourly Post Placement Wage		\$ 13.63	\$ 13.50	101%	99%
Training Enrollments		452	460	98%	67%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		19	60	32%	57%
a. Entered Employments		0	16	0%	2%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.00	0%	108%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		63	140	45%	69%
1. Ent. Employment/Education		0	35	0%	1%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		125			1,559
New To MOSES		8			124
Entered Employments		10			170
Average Pay		\$14.08			\$16.30
No Service in 90 Days		0			0

## FY2008 Operational Update

### YTD Totals Through July 2007

<u>Brockton</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	68	305	22%	20%
	New to Career Center	9	100	9%	16%
	Repeat	59	205	29%	22%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	756	4,500	17%	20%
Self Identified Persons with Disabilities	Total Served	40	300	13%	25%
Unemployment Insurance Claimants	Total Served	378	2,600	15%	18%
Veterans	Total Served	42	300	14%	21%
<b>Title I Adult</b>					
A. Total Participants		70	96	73%	47%
1. New Participants		1	58	2%	9%
1. Ent. Employment(incl.Mil.& Appr.)		0	40	0%	5%
c. Average Hourly Post Placement Wage		\$ 0.00	\$ 10.50	0%	111%
Training Enrollments		52	69	75%	53%
<b>Title I Dislocated Worker</b>					
A. Total Participants		114	215	53%	51%
1. New Participants		1	125	1%	8%
1. Ent. Employment(incl.Mil.& Appr.)		0	80	0%	5%
c. Average Hourly Post Placement Wage		\$ 0.00	\$ 15.40	0%	99%
Training Enrollments		86	120	72%	67%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		23	52	44%	57%
a. Entered Employments		0	20	0%	2%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.75	0%	108%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		84	160	53%	69%
1. Ent. Employment/Education		0	65	0%	1%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		18			1,559
New To MOSES		0			124
Entered Employments		2			170
Average Pay		\$35.00			\$16.30
No Service in 90 Days		0			0

## FY2008 Operational Update

### YTD Totals Through July 2007

<u>Cape Cod, Vineyard, Nantucket</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	42	421	10%	20%
	New to Career Center	9	123	7%	16%
	Repeat	33	298	11%	22%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	769	4,500	17%	20%
Self Identified Persons with Disabilities	Total Served	169	553	31%	25%
Unemployment Insurance Claimants	Total Served	283	2,295	12%	18%
Veterans	Total Served	73	375	19%	21%
<b>Title I Adult</b>					
A. Total Participants		30	119	25%	47%
1. New Participants		2	89	2%	9%
1. Ent. Employment(incl.Mil.& Appr.)		2	69	3%	5%
c. Average Hourly Post Placement Wage		\$ 11.75	\$ 10.51	112%	111%
Training Enrollments		9	18	50%	53%
<b>Title I Dislocated Worker</b>					
A. Total Participants		35	130	27%	51%
1. New Participants		7	91	8%	8%
1. Ent. Employment(incl.Mil.& Appr.)		1	76	1%	5%
c. Average Hourly Post Placement Wage		\$ 13.00	\$ 18.35	71%	99%
Training Enrollments		8	12	67%	67%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		8	17	47%	57%
a. Entered Employments		0	8	0%	2%
2. Average Hourly Post Placement Wage		\$ .00	\$ 7.75	0%	108%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		21	85	25%	69%
1. Ent. Employment/Education		2	45	4%	1%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		64			1,559
New To MOSES		2			124
Entered Employments		7			170
Average Pay		\$16.96			\$16.30
No Service in 90 Days		0			0

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### YTD Totals Through July 2007

<u>Central Mass</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	432	1,483	29%	20%
	New to Career Center	18	428	4%	16%
	Repeat	414	1,055	39%	22%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	2,920	17,200	17%	20%
Self Identified Persons with Disabilities	Total Served	217	760	29%	25%
Unemployment Insurance Claimants	Total Served	1,575	9,879	16%	18%
Veterans	Total Served	248	1,028	24%	21%
<b>Title I Adult</b>					
A. Total Participants		43	170	25%	47%
1. New Participants		13	128	10%	9%
1. Ent. Employment(incl.Mil.& Appr.)		3	95	3%	5%
c. Average Hourly Post Placement Wage		\$ 10.83	\$ 11.70	93%	111%
Training Enrollments		39	119	33%	53%
<b>Title I Dislocated Worker</b>					
A. Total Participants		152	433	35%	51%
1. New Participants		11	333	3%	8%
1. Ent. Employment(incl.Mil.& Appr.)		36	266	14%	5%
c. Average Hourly Post Placement Wage		\$ 16.06	\$ 14.87	108%	99%
Training Enrollments		125	306	41%	67%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		17	35	49%	57%
a. Entered Employments		1	10	10%	2%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 8.00	100%	108%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		122	203	60%	69%
1. Ent. Employment/Education		0	77	0%	1%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		213			1,559
New To MOSES		15			124
Entered Employments		26			170
Average Pay		\$14.67			\$16.30
No Service in 90 Days		0			0

## FY2008 Operational Update

### YTD Totals Through July 2007

<u>Franklin/Hampshire</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	99	900	11%	20%
	New to Career Center	10	75	13%	16%
	Repeat	89	825	11%	22%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	933	5,200	18%	20%
Self Identified Persons with Disabilities	Total Served	66	330	20%	25%
Unemployment Insurance Claimants	Total Served	419	2,600	16%	18%
Veterans	Total Served	75	435	17%	21%
<b>Title I Adult</b>					
A. Total Participants	33	73	45%	47%	
1. New Participants	1	40	3%	9%	
1. Ent. Employment(incl.Mil.& Appr.)	0	27	0%	5%	
c. Average Hourly Post Placement Wage	\$ 0.00	\$ 11.00	0%	111%	
Training Enrollments	26	42	62%	53%	
<b>Title I Dislocated Worker</b>					
A. Total Participants	100	235	43%	51%	
1. New Participants	1	135	1%	8%	
1. Ent. Employment(incl.Mil.& Appr.)	2	100	2%	5%	
c. Average Hourly Post Placement Wage	\$ 47.22	\$ 14.00	337%	99%	
Training Enrollments	65	120	54%	67%	
<b>WIA Title I - Older Youth</b>					
A. Total Participants	7	10	70%	57%	
a. Entered Employments	0	4	0%	2%	
2. Average Hourly Post Placement Wage	\$ .00	\$ 8.50	0%	108%	
<b>WIA Title I - Younger Youth</b>					
A. Total Participants	90	97	93%	69%	
1. Ent. Employment/Education	0	15	0%	1%	
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served	67			1,559	
New To MOSES	14			124	
Entered Employments	6			170	
Average Pay	\$9.75			\$16.30	
No Service in 90 Days	0			0	

## FY2008 Operational Update

### YTD Totals Through July 2007

<u>Greater Lowell</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	100	480	21%	20%
	New to Career Center	6	120	5%	16%
	Repeat	94	360	26%	22%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	1,753	8,750	20%	20%
Self Identified Persons with Disabilities	Total Served	133	500	27%	25%
Unemployment Insurance Claimants	Total Served	801	4,750	17%	18%
Veterans	Total Served	84	400	21%	21%
<b>Title I Adult</b>					
A. Total Participants		37	80	46%	47%
1. New Participants		1	35	3%	9%
1. Ent. Employment(incl.Mil.& Appr.)		0	36	0%	5%
c. Average Hourly Post Placement Wage		\$ 0.00	\$ 9.00	0%	111%
Training Enrollments		33	70	47%	53%
<b>Title I Dislocated Worker</b>					
A. Total Participants		167	325	51%	51%
1. New Participants		7	170	4%	8%
1. Ent. Employment(incl.Mil.& Appr.)		1	137	1%	5%
c. Average Hourly Post Placement Wage		\$ 15.00	\$ 13.00	115%	99%
Training Enrollments		149	225	66%	67%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		18	15	120%	57%
a. Entered Employments		0	4	0%	2%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.00	0%	108%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		171	125	137%	69%
1. Ent. Employment/Education		0	18	0%	1%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		66			1,559
New To MOSES		4			124
Entered Employments		4			170
Average Pay		\$11.33			\$16.30
No Service in 90 Days		0			0

## FY2008 Operational Update

### YTD Totals Through July 2007

<u>Greater New Bedford</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	86	625	14%	20%
	New to Career Center	9	150	6%	16%
	Repeat	77	475	16%	22%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	2,272	10,500	22%	20%
Self Identified Persons with Disabilities	Total Served	248	675	37%	25%
Unemployment Insurance Claimants	Total Served	810	3,500	23%	18%
Veterans	Total Served	154	750	21%	21%
<b>Title I Adult</b>					
A. Total Participants		80	180	44%	47%
1. New Participants		7	120	6%	9%
1. Ent. Employment(incl.Mil.& Appr.)		4	91	4%	5%
c. Average Hourly Post Placement Wage		\$ 12.82	\$ 10.18	126%	111%
Training Enrollments		65	120	54%	53%
<b>Title I Dislocated Worker</b>					
A. Total Participants		134	290	46%	51%
1. New Participants		16	200	8%	8%
1. Ent. Employment(incl.Mil.& Appr.)		8	157	5%	5%
c. Average Hourly Post Placement Wage		\$ 14.04	\$ 17.30	81%	99%
Training Enrollments		120	120	100%	67%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		59	55	107%	57%
a. Entered Employments		0	6	0%	2%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.25	0%	108%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		324	325	100%	69%
1. Ent. Employment/Education		0	23	0%	1%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		94			1,559
New To MOSES		15			124
Entered Employments		16			170
Average Pay		\$13.53			\$16.30
No Service in 90 Days		0			0

## FY2008 Operational Update

### YTD Totals Through July 2007

<u>Hampden</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	182	875	21%	20%
	New to Career Center	22	255	9%	16%
	Repeat	160	620	26%	22%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	4,691	18,500	25%	20%
Self Identified Persons with Disabilities	Total Served	307	925	33%	25%
Unemployment Insurance Claimants	Total Served	1,699	8,500	20%	18%
Veterans	Total Served	159	850	19%	21%
<b>Title I Adult</b>					
A. Total Participants		242	424	57%	47%
1. New Participants		54	254	21%	9%
1. Ent. Employment(incl.Mil.& Appr.)		17	180	9%	5%
c. Average Hourly Post Placement Wage		\$ 10.49	\$ 10.58	99%	111%
Training Enrollments		149	318	47%	53%
<b>Title I Dislocated Worker</b>					
A. Total Participants		360	680	53%	51%
1. New Participants		40	359	11%	8%
1. Ent. Employment(incl.Mil.& Appr.)		13	314	4%	5%
c. Average Hourly Post Placement Wage		\$ 12.74	\$ 16.35	78%	99%
Training Enrollments		230	528	44%	67%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		38	100	38%	57%
a. Entered Employments		0	32	0%	2%
2. Average Hourly Post Placement Wage		\$ .00	\$ 9.35	0%	108%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		199	300	66%	69%
1. Ent. Employment/Education		0	48	0%	1%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		87			1,559
New To MOSES		6			124
Entered Employments		10			170
Average Pay		\$14.13			\$16.30
No Service in 90 Days		0			0

## FY2008 Operational Update

### YTD Totals Through July 2007

<u>Lower Merrimack Valley</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	518	1,100	47%	20%
	New to Career Center	309	500	62%	16%
	Repeat	209	600	35%	22%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	3,123	14,000	22%	20%
Self Identified Persons with Disabilities	Total Served	165	675	24%	25%
Unemployment Insurance Claimants	Total Served	1,177	5,500	21%	18%
Veterans	Total Served	153	800	19%	21%
<b>Title I Adult</b>					
A. Total Participants		164	301	54%	47%
1. New Participants		9	151	6%	9%
1. Ent. Employment(incl.Mil.& Appr.)		2	111	2%	5%
c. Average Hourly Post Placement Wage		\$ 12.00	\$ 9.00	133%	111%
Training Enrollments		126	126	100%	53%
<b>Title I Dislocated Worker</b>					
A. Total Participants		166	317	52%	51%
1. New Participants		9	142	6%	8%
1. Ent. Employment(incl.Mil.& Appr.)		0	146	0%	5%
c. Average Hourly Post Placement Wage		\$ 0.00	\$ 16.35	0%	99%
Training Enrollments		131	229	57%	67%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		109	159	69%	57%
a. Entered Employments		1	52	2%	2%
2. Average Hourly Post Placement Wage		\$ 9.00	\$ 8.85	102%	108%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		68	147	46%	69%
1. Ent. Employment/Education		1	50	2%	1%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		66			1,559
New To MOSES		4			124
Entered Employments		7			170
Average Pay		\$18.95			\$16.30
No Service in 90 Days		0			0

## FY2008 Operational Update

### YTD Totals Through July 2007

<u>Metro North</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	179	1,287	14%	20%
	New to Career Center	29	544	5%	16%
	Repeat	150	743	20%	22%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	3,500	20,119	17%	20%
Self Identified Persons with Disabilities	Total Served	235	950	25%	25%
Unemployment Insurance Claimants	Total Served	1,696	9,810	17%	18%
Veterans	Total Served	235	1,100	21%	21%
<b>Title I Adult</b>					
A. Total Participants		77	267	29%	47%
1. New Participants		42	245	17%	9%
1. Ent. Employment(incl.Mil.& Appr.)		9	188	5%	5%
c. Average Hourly Post Placement Wage		\$ 11.72	\$ 11.00	107%	111%
Training Enrollments		66	149	44%	53%
<b>Title I Dislocated Worker</b>					
A. Total Participants		153	419	37%	51%
1. New Participants		45	325	14%	8%
1. Ent. Employment(incl.Mil.& Appr.)		21	216	10%	5%
c. Average Hourly Post Placement Wage		\$ 17.26	\$ 19.00	91%	99%
Training Enrollments		127	137	93%	67%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		25	80	31%	57%
a. Entered Employments		1	18	6%	2%
2. Average Hourly Post Placement Wage		\$ 9.00	\$ 9.00	100%	108%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		90	150	60%	69%
1. Ent. Employment/Education		1	27	4%	1%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		152			1,559
New To MOSES		11			124
Entered Employments		18			170
Average Pay		\$20.40			\$16.30
No Service in 90 Days		0			0

## FY2008 Operational Update

### YTD Totals Through July 2007

<u>Metro South West</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	56	500	11%	20%
	New to Career Center	10	150	7%	16%
	Repeat	46	350	13%	22%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	1,545	8,000	19%	20%
Self Identified Persons with Disabilities	Total Served	165	450	37%	25%
Unemployment Insurance Claimants	Total Served	973	6,000	16%	18%
Veterans	Total Served	104	500	21%	21%
<b>Title I Adult</b>					
A. Total Participants		47	54	87%	47%
1. New Participants		5	27	19%	9%
1. Ent. Employment(incl.Mil.& Appr.)		0	31	0%	5%
c. Average Hourly Post Placement Wage		\$ 0.00	\$ 10.25	0%	111%
Training Enrollments		45	46	98%	53%
<b>Title I Dislocated Worker</b>					
A. Total Participants		306	500	61%	51%
1. New Participants		22	250	9%	8%
1. Ent. Employment(incl.Mil.& Appr.)		1	224	0%	5%
c. Average Hourly Post Placement Wage		\$ 14.00	\$ 21.00	67%	99%
Training Enrollments		179	75	239%	67%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		16	27	59%	57%
a. Entered Employments		0	7	0%	2%
2. Average Hourly Post Placement Wage		\$ .00	\$ 9.25	0%	108%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		75	45	167%	69%
1. Ent. Employment/Education		0	15	0%	1%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		66			1,559
New To MOSES		6			124
Entered Employments		2			170
Average Pay		\$35.10			\$16.30
No Service in 90 Days		0			0

## FY2008 Operational Update

### YTD Totals Through July 2007

<u>North Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	81	490	17%	20%
	New to Career Center	24	210	11%	16%
	Repeat	57	280	20%	22%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	1,479	7,160	21%	20%
Self Identified Persons with Disabilities	Total Served	85	476	18%	25%
Unemployment Insurance Claimants	Total Served	986	4,220	23%	18%
Veterans	Total Served	128	750	17%	21%
<b>Title I Adult</b>					
A. Total Participants		24	89	27%	47%
1. New Participants		0	72	0%	9%
1. Ent. Employment(incl.Mil.& Appr.)		1	69	1%	5%
c. Average Hourly Post Placement Wage		\$ 9.00	\$ 8.50	106%	111%
Training Enrollments		15	61	25%	53%
<b>Title I Dislocated Worker</b>					
A. Total Participants		83	113	73%	51%
1. New Participants		11	64	17%	8%
1. Ent. Employment(incl.Mil.& Appr.)		6	81	7%	5%
c. Average Hourly Post Placement Wage		\$ 12.83	\$ 14.42	89%	99%
Training Enrollments		46	62	74%	67%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		6	10	60%	57%
a. Entered Employments		0	6	0%	2%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.00	0%	108%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		5	82	6%	69%
1. Ent. Employment/Education		0	58	0%	1%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		108			1,559
New To MOSES		13			124
Entered Employments		9			170
Average Pay		\$13.80			\$16.30
No Service in 90 Days		0			0

## FY2008 Operational Update

### YTD Totals Through July 2007

<u>South Coastal</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	159	688	23%	20%
	New to Career Center	8	194	4%	16%
	Repeat	151	494	31%	22%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	1,560	8,500	18%	20%
Self Identified Persons with Disabilities	Total Served	115	725	16%	25%
Unemployment Insurance Claimants	Total Served	870	5,270	17%	18%
Veterans	Total Served	188	715	26%	21%
<b>Title I Adult</b>					
A. Total Participants		38	66	58%	47%
1. New Participants		7	36	19%	9%
1. Ent. Employment(incl.Mil.& Appr.)		1	31	3%	5%
c. Average Hourly Post Placement Wage		\$ 12.00	\$ 10.00	120%	111%
Training Enrollments		30	59	51%	53%
<b>Title I Dislocated Worker</b>					
A. Total Participants		95	118	81%	51%
1. New Participants		12	44	27%	8%
1. Ent. Employment(incl.Mil.& Appr.)		6	66	9%	5%
c. Average Hourly Post Placement Wage		\$ 16.36	\$ 15.25	107%	99%
Training Enrollments		80	106	75%	67%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		19	67	28%	57%
a. Entered Employments		0	23	0%	2%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.50	0%	108%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		45	118	38%	69%
1. Ent. Employment/Education		1	40	3%	1%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		148			1,559
New To MOSES		11			124
Entered Employments		17			170
Average Pay		\$24.52			\$16.30
No Service in 90 Days		0			0

## FY2008 Operational Update

### YTD Totals Through July 2007

<u>Southern Essex</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	217	715	30%	20%
	New to Career Center	48	225	21%	16%
	Repeat	169	490	34%	22%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	2,407	11,750	20%	20%
Self Identified Persons with Disabilities	Total Served	152	600	25%	25%
Unemployment Insurance Claimants	Total Served	1,038	5,750	18%	18%
Veterans	Total Served	131	725	18%	21%
<b>Title I Adult</b>					
A. Total Participants		66	140	47%	47%
1. New Participants		2	70	3%	9%
1. Ent. Employment(incl.Mil.& Appr.)		3	48	6%	5%
c. Average Hourly Post Placement Wage		\$ 11.17	\$ 10.75	104%	111%
Training Enrollments		65	140	46%	53%
<b>Title I Dislocated Worker</b>					
A. Total Participants		101	265	38%	51%
1. New Participants		9	155	6%	8%
1. Ent. Employment(incl.Mil.& Appr.)		6	88	7%	5%
c. Average Hourly Post Placement Wage		\$ 18.64	\$ 15.25	122%	99%
Training Enrollments		98	275	36%	67%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		14	20	70%	57%
a. Entered Employments		1	3	33%	2%
2. Average Hourly Post Placement Wage		\$ 11.33	\$ 8.00	142%	108%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		37	86	43%	69%
1. Ent. Employment/Education		1	12	8%	1%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		98			1,559
New To MOSES		9			124
Entered Employments		15			170
Average Pay		\$15.17			\$16.30
No Service in 90 Days		0			0