

FY2008 Operational Update

YTD Totals Through January 2008

<u>Berkshire</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	2,026	560	362%	77%
	New to Career Center	77	80	96%	64%
	Repeat	1,949	480	406%	83%
Job Seeker					
Individual Customers	Total Customers Served	3,042	3,250	94%	74%
Self Identified Persons with Disabilities	Total Served	216	240	90%	75%
Unemployment Insurance Claimants	Total Served	1,358	1,460	93%	73%
Veterans	Total Served	302	350	86%	61%
Title I Adult					
A. Total Participants		102	75	136%	84%
1. New Participants		68	40	170%	72%
1. Ent. Employment(incl.Mil.& Appr.)		20	37	54%	46%
c. Average Hourly Post Placement Wage		\$ 10.16	\$ 9.89	103%	112%
Training Enrollments		60	38	158%	60%
Title I Dislocated Worker					
A. Total Participants		169	175	97%	90%
1. New Participants		122	100	122%	79%
1. Ent. Employment(incl.Mil.& Appr.)		54	84	64%	57%
c. Average Hourly Post Placement Wage		\$ 13.56	\$ 15.29	89%	101%
Training Enrollments		70	35	200%	84%
WIA Title I - Older Youth					
A. Total Participants		13	15	87%	83%
a. Entered Employments		3	5	60%	29%
2. Average Hourly Post Placement Wage		\$ 8.50	\$ 7.50	113%	101%
WIA Title I - Younger Youth					
A. Total Participants		38	45	84%	88%
1. Ent. Employment/Education		6	18	33%	28%
DVOP/LVER Service to Veterans					
Total Veterans Served		270			4,595
New To MOSES		55			1,541
Entered Employments		64			1,071
Average Pay		\$12.53			\$16.02
No Service in 90 Days		105			1,789

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YTD Totals Through January 2008

<u>Boston</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	535	800	67%	77%
	New to Career Center	224	200	112%	64%
	Repeat	311	600	52%	83%
Job Seeker					
Individual Customers	Total Customers Served	11,077	15,000	74%	74%
Self Identified Persons with Disabilities	Total Served	592	900	66%	75%
Unemployment Insurance Claimants	Total Served	5,102	7,000	73%	73%
Veterans	Total Served	400	700	57%	61%
Title I Adult					
A. Total Participants		185	257	72%	84%
1. New Participants		80	172	47%	72%
1. Ent. Employment(incl.Mil.& Appr.)		53	132	40%	46%
c. Average Hourly Post Placement Wage		\$ 12.24	\$ 10.50	117%	112%
Training Enrollments		112	257	44%	60%
Title I Dislocated Worker					
A. Total Participants		161	242	67%	90%
1. New Participants		77	172	45%	79%
1. Ent. Employment(incl.Mil.& Appr.)		54	128	42%	57%
c. Average Hourly Post Placement Wage		\$ 13.42	\$ 13.00	103%	101%
Training Enrollments		79	242	33%	84%
WIA Title I - Older Youth					
A. Total Participants		80	73	110%	83%
a. Entered Employments		10	16	63%	29%
2. Average Hourly Post Placement Wage		\$ 9.63	\$ 8.20	117%	101%
WIA Title I - Younger Youth					
A. Total Participants		195	187	104%	88%
1. Ent. Employment/Education		16	24	67%	28%
DVOP/LVER Service to Veterans					
Total Veterans Served		201			4,595
New To MOSES		68			1,541
Entered Employments		59			1,071
Average Pay		\$14.17			\$16.02
No Service in 90 Days		98			1,789

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<u>Bristol</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	468	810	58%	77%
	New to Career Center	196	260	75%	64%
	Repeat	272	550	49%	83%
Job Seeker					
Individual Customers	Total Customers Served	8,685	11,850	73%	74%
Self Identified Persons with Disabilities	Total Served	354	640	55%	75%
Unemployment Insurance Claimants	Total Served	5,738	7,450	77%	73%
Veterans	Total Served	389	575	68%	61%
Title I Adult					
A. Total Participants		335	215	156%	84%
1. New Participants		245	120	204%	72%
1. Ent. Employment(incl.Mil.& Appr.)		84	97	87%	46%
c. Average Hourly Post Placement Wage		\$ 12.60	\$ 9.00	140%	112%
Training Enrollments		153	185	83%	60%
Title I Dislocated Worker					
A. Total Participants		1255	725	173%	90%
1. New Participants		780	375	208%	79%
1. Ent. Employment(incl.Mil.& Appr.)		313	300	104%	57%
c. Average Hourly Post Placement Wage		\$ 15.08	\$ 13.50	112%	101%
Training Enrollments		885	460	192%	84%
WIA Title I - Older Youth					
A. Total Participants		38	60	63%	83%
a. Entered Employments		8	16	50%	29%
2. Average Hourly Post Placement Wage		\$ 8.12	\$ 8.00	102%	101%
WIA Title I - Younger Youth					
A. Total Participants		84	140	60%	88%
1. Ent. Employment/Education		11	35	31%	28%
DVOP/LVER Service to Veterans					
Total Veterans Served		257			4,595
New To MOSES		76			1,541
Entered Employments		67			1,071
Average Pay		\$15.23			\$16.02
No Service in 90 Days		68			1,789

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YTD Totals Through January 2008

<u>Brockton</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	201	305	66%	77%
	New to Career Center	50	100	50%	64%
	Repeat	151	205	74%	83%
Job Seeker					
Individual Customers	Total Customers Served	3,562	4,500	79%	74%
Self Identified Persons with Disabilities	Total Served	205	300	68%	75%
Unemployment Insurance Claimants	Total Served	1,847	2,600	71%	73%
Veterans	Total Served	184	300	61%	61%
Title I Adult					
A. Total Participants		82	96	85%	84%
1. New Participants		28	58	48%	72%
1. Ent. Employment(incl.Mil.& Appr.)		9	40	23%	46%
c. Average Hourly Post Placement Wage		\$ 11.80	\$ 10.50	112%	112%
Training Enrollments		47	69	68%	60%
Title I Dislocated Worker					
A. Total Participants		148	215	69%	90%
1. New Participants		59	125	47%	79%
1. Ent. Employment(incl.Mil.& Appr.)		28	80	35%	57%
c. Average Hourly Post Placement Wage		\$ 18.34	\$ 15.40	119%	101%
Training Enrollments		78	120	65%	84%
WIA Title I - Older Youth					
A. Total Participants		53	52	102%	83%
a. Entered Employments		0	20	0%	29%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.75	0%	101%
WIA Title I - Younger Youth					
A. Total Participants		100	160	63%	88%
1. Ent. Employment/Education		0	65	0%	28%
DVOP/LVER Service to Veterans					
Total Veterans Served		84			4,595
New To MOSES		28			1,541
Entered Employments		18			1,071
Average Pay		\$13.76			\$16.02
No Service in 90 Days		25			1,789

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YTD Totals Through January 2008

<u>Cape Cod, Vineyard, Nantucket</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	196	421	47%	77%
	New to Career Center	80	123	65%	64%
	Repeat	116	298	39%	83%
Job Seeker					
Individual Customers	Total Customers Served	2,988	4,500	66%	74%
Self Identified Persons with Disabilities	Total Served	429	553	78%	75%
Unemployment Insurance Claimants	Total Served	1,546	2,295	67%	73%
Veterans	Total Served	189	375	50%	61%
Title I Adult					
A. Total Participants		50	119	42%	84%
1. New Participants		22	89	25%	72%
1. Ent. Employment(incl.Mil.& Appr.)		15	69	22%	46%
c. Average Hourly Post Placement Wage		\$ 10.75	\$ 10.51	102%	112%
Training Enrollments		8	18	44%	60%
Title I Dislocated Worker					
A. Total Participants		57	130	44%	90%
1. New Participants		28	91	31%	79%
1. Ent. Employment(incl.Mil.& Appr.)		30	76	39%	57%
c. Average Hourly Post Placement Wage		\$ 16.00	\$ 18.35	87%	101%
Training Enrollments		5	12	42%	84%
WIA Title I - Older Youth					
A. Total Participants		13	17	76%	83%
a. Entered Employments		1	8	13%	29%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 7.75	103%	101%
WIA Title I - Younger Youth					
A. Total Participants		66	85	78%	88%
1. Ent. Employment/Education		6	45	13%	28%
DVOP/LVER Service to Veterans					
Total Veterans Served		123			4,595
New To MOSES		38			1,541
Entered Employments		30			1,071
Average Pay		\$14.48			\$16.02
No Service in 90 Days		78			1,789

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YTD Totals Through January 2008

<u>Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	909	1,483	61%	77%
	New to Career Center	238	428	56%	64%
	Repeat	671	1,055	64%	83%
Job Seeker					
Individual Customers	Total Customers Served	10,320	17,200	60%	74%
Self Identified Persons with Disabilities	Total Served	477	760	63%	75%
Unemployment Insurance Claimants	Total Served	6,413	9,879	65%	73%
Veterans	Total Served	604	1,028	59%	61%
Title I Adult					
A. Total Participants		106	170	62%	84%
1. New Participants		76	128	59%	72%
1. Ent. Employment(incl.Mil.& Appr.)		43	95	45%	46%
c. Average Hourly Post Placement Wage		\$ 11.03	\$ 11.70	94%	112%
Training Enrollments		57	119	48%	60%
Title I Dislocated Worker					
A. Total Participants		361	433	83%	90%
1. New Participants		221	333	66%	79%
1. Ent. Employment(incl.Mil.& Appr.)		154	266	58%	57%
c. Average Hourly Post Placement Wage		\$ 16.92	\$ 14.87	114%	101%
Training Enrollments		177	306	58%	84%
WIA Title I - Older Youth					
A. Total Participants		23	35	66%	83%
a. Entered Employments		4	10	40%	29%
2. Average Hourly Post Placement Wage		\$ 8.10	\$ 8.00	101%	101%
WIA Title I - Younger Youth					
A. Total Participants		169	203	83%	88%
1. Ent. Employment/Education		37	77	48%	28%
DVOP/LVER Service to Veterans					
Total Veterans Served		506			4,595
New To MOSES		154			1,541
Entered Employments		151			1,071
Average Pay		\$14.70			\$16.02
No Service in 90 Days		211			1,789

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YTD Totals Through January 2008

<u>Franklin/Hampshire</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	399	900	44%	77%
	New to Career Center	121	75	161%	64%
	Repeat	278	825	34%	83%
Job Seeker					
Individual Customers	Total Customers Served	4,096	5,200	79%	74%
Self Identified Persons with Disabilities	Total Served	261	330	79%	75%
Unemployment Insurance Claimants	Total Served	1,841	2,600	71%	73%
Veterans	Total Served	328	435	75%	61%
Title I Adult					
A. Total Participants		51	73	70%	84%
1. New Participants		19	40	48%	72%
1. Ent. Employment(incl.Mil.& Appr.)		7	27	26%	46%
c. Average Hourly Post Placement Wage		\$ 10.99	\$ 11.00	100%	112%
Training Enrollments		28	42	67%	60%
Title I Dislocated Worker					
A. Total Participants		130	235	55%	90%
1. New Participants		37	135	27%	79%
1. Ent. Employment(incl.Mil.& Appr.)		32	100	32%	57%
c. Average Hourly Post Placement Wage		\$ 20.29	\$ 14.00	145%	101%
Training Enrollments		56	120	47%	84%
WIA Title I - Older Youth					
A. Total Participants		10	10	100%	83%
a. Entered Employments		1	4	25%	29%
2. Average Hourly Post Placement Wage		\$ 7.16	\$ 8.50	84%	101%
WIA Title I - Younger Youth					
A. Total Participants		88	97	91%	88%
1. Ent. Employment/Education		5	15	33%	28%
DVOP/LVER Service to Veterans					
Total Veterans Served		256			4,595
New To MOSES		105			1,541
Entered Employments		62			1,071
Average Pay		\$11.88			\$16.02
No Service in 90 Days		79			1,789

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YTD Totals Through January 2008

<u>Greater Lowell</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	300	480	63%	77%
	New to Career Center	93	120	78%	64%
	Repeat	207	360	58%	83%
Job Seeker					
Individual Customers	Total Customers Served	5,856	8,750	67%	74%
Self Identified Persons with Disabilities	Total Served	360	500	72%	75%
Unemployment Insurance Claimants	Total Served	3,146	4,750	66%	73%
Veterans	Total Served	265	400	66%	61%
Title I Adult					
A. Total Participants		46	80	58%	84%
1. New Participants		14	35	40%	72%
1. Ent. Employment(incl.Mil.& Appr.)		5	36	14%	46%
c. Average Hourly Post Placement Wage		\$ 18.05	\$ 9.00	201%	112%
Training Enrollments		36	70	51%	60%
Title I Dislocated Worker					
A. Total Participants		230	325	71%	90%
1. New Participants		85	170	50%	79%
1. Ent. Employment(incl.Mil.& Appr.)		48	137	35%	57%
c. Average Hourly Post Placement Wage		\$ 17.14	\$ 17.79	96%	101%
Training Enrollments		153	225	68%	84%
WIA Title I - Older Youth					
A. Total Participants		9	15	60%	83%
a. Entered Employments		0	4	0%	29%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.00	0%	101%
WIA Title I - Younger Youth					
A. Total Participants		136	125	109%	88%
1. Ent. Employment/Education		7	18	39%	28%
DVOP/LVER Service to Veterans					
Total Veterans Served		190			4,595
New To MOSES		64			1,541
Entered Employments		39			1,071
Average Pay		\$19.66			\$16.02
No Service in 90 Days		69			1,789

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YTD Totals Through January 2008

<u>Greater New Bedford</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	354	625	57%	77%
	New to Career Center	119	150	79%	64%
	Repeat	235	475	49%	83%
Job Seeker					
Individual Customers	Total Customers Served	7,384	10,500	70%	74%
Self Identified Persons with Disabilities	Total Served	563	675	83%	75%
Unemployment Insurance Claimants	Total Served	2,894	3,500	83%	73%
Veterans	Total Served	501	750	67%	61%
Title I Adult					
A. Total Participants		152	180	84%	84%
1. New Participants		78	120	65%	72%
1. Ent. Employment(incl.Mil.& Appr.)		47	91	52%	46%
c. Average Hourly Post Placement Wage		\$ 10.77	\$ 10.18	106%	112%
Training Enrollments		75	120	63%	60%
Title I Dislocated Worker					
A. Total Participants		352	290	121%	90%
1. New Participants		236	200	118%	79%
1. Ent. Employment(incl.Mil.& Appr.)		98	157	62%	57%
c. Average Hourly Post Placement Wage		\$ 16.05	\$ 17.30	93%	101%
Training Enrollments		207	120	173%	84%
WIA Title I - Older Youth					
A. Total Participants		68	55	124%	83%
a. Entered Employments		1	6	17%	29%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 8.25	97%	101%
WIA Title I - Younger Youth					
A. Total Participants		363	325	112%	88%
1. Ent. Employment/Education		0	23	0%	28%
DVOP/LVER Service to Veterans					
Total Veterans Served		340			4,595
New To MOSES		140			1,541
Entered Employments		74			1,071
Average Pay		\$13.86			\$16.02
No Service in 90 Days		98			1,789

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YTD Totals Through January 2008

<u>Hampden</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	631	875	72%	77%
	New to Career Center	140	255	55%	64%
	Repeat	491	620	79%	83%
Job Seeker					
Individual Customers	Total Customers Served	17,151	18,500	93%	74%
Self Identified Persons with Disabilities	Total Served	1,032	925	112%	75%
Unemployment Insurance Claimants	Total Served	7,334	8,500	86%	73%
Veterans	Total Served	483	850	57%	61%
Title I Adult					
A. Total Participants		393	424	93%	84%
1. New Participants		205	254	81%	72%
1. Ent. Employment(incl.Mil.& Appr.)		107	180	59%	46%
c. Average Hourly Post Placement Wage		\$ 10.51	\$ 10.58	99%	112%
Training Enrollments		207	318	65%	60%
Title I Dislocated Worker					
A. Total Participants		477	680	70%	90%
1. New Participants		154	359	43%	79%
1. Ent. Employment(incl.Mil.& Appr.)		170	314	54%	57%
c. Average Hourly Post Placement Wage		\$ 13.84	\$ 16.35	85%	101%
Training Enrollments		231	528	44%	84%
WIA Title I - Older Youth					
A. Total Participants		85	100	85%	83%
a. Entered Employments		10	32	31%	29%
2. Average Hourly Post Placement Wage		\$ 7.34	\$ 9.35	79%	101%
WIA Title I - Younger Youth					
A. Total Participants		271	300	90%	88%
1. Ent. Employment/Education		16	48	33%	28%
DVOP/LVER Service to Veterans					
Total Veterans Served		307			4,595
New To MOSES		104			1,541
Entered Employments		68			1,071
Average Pay		\$14.37			\$16.02
No Service in 90 Days		113			1,789

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YTD Totals Through January 2008

<u>Lower Merrimack Valley</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	931	1,100	85%	77%
	New to Career Center	512	500	102%	64%
	Repeat	419	600	70%	83%
Job Seeker					
Individual Customers	Total Customers Served	10,020	14,000	72%	74%
Self Identified Persons with Disabilities	Total Served	554	675	82%	75%
Unemployment Insurance Claimants	Total Served	4,603	5,500	84%	73%
Veterans	Total Served	487	800	61%	61%
Title I Adult					
A. Total Participants		196	284	69%	84%
1. New Participants		83	170	49%	72%
1. Ent. Employment(incl.Mil.& Appr.)		33	117	28%	46%
c. Average Hourly Post Placement Wage		\$ 11.26	\$ 9.00	125%	112%
Training Enrollments		121	209	58%	60%
Title I Dislocated Worker					
A. Total Participants		218	270	81%	90%
1. New Participants		93	142	65%	79%
1. Ent. Employment(incl.Mil.& Appr.)		43	150	29%	57%
c. Average Hourly Post Placement Wage		\$ 16.50	\$ 16.35	101%	101%
Training Enrollments		111	190	58%	84%
WIA Title I - Older Youth					
A. Total Participants		149	177	84%	83%
a. Entered Employments		16	67	24%	29%
2. Average Hourly Post Placement Wage		\$ 9.31	\$ 8.85	105%	101%
WIA Title I - Younger Youth					
A. Total Participants		92	121	76%	88%
1. Ent. Employment/Education		8	56	14%	28%
DVOP/LVER Service to Veterans					
Total Veterans Served		232			4,595
New To MOSES		74			1,541
Entered Employments		37			1,071
Average Pay		\$17.75			\$16.02
No Service in 90 Days		163			1,789

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YTD Totals Through January 2008

<u>Metro North</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	845	1,287	66%	77%
	New to Career Center	359	544	66%	64%
	Repeat	486	743	65%	83%
Job Seeker					
Individual Customers	Total Customers Served	12,903	20,119	64%	74%
Self Identified Persons with Disabilities	Total Served	671	950	71%	75%
Unemployment Insurance Claimants	Total Served	6,706	9,810	68%	73%
Veterans	Total Served	761	1,100	69%	61%
Title I Adult					
A. Total Participants		212	267	79%	84%
1. New Participants		177	245	72%	72%
1. Ent. Employment(incl.Mil.& Appr.)		92	188	49%	46%
c. Average Hourly Post Placement Wage		\$ 11.77	\$ 11.00	107%	112%
Training Enrollments		113	149	76%	60%
Title I Dislocated Worker					
A. Total Participants		301	419	72%	90%
1. New Participants		194	325	60%	79%
1. Ent. Employment(incl.Mil.& Appr.)		109	216	50%	57%
c. Average Hourly Post Placement Wage		\$ 19.91	\$ 19.00	105%	101%
Training Enrollments		162	137	118%	84%
WIA Title I - Older Youth					
A. Total Participants		50	80	63%	83%
a. Entered Employments		7	18	39%	29%
2. Average Hourly Post Placement Wage		\$ 10.25	\$ 9.00	114%	101%
WIA Title I - Younger Youth					
A. Total Participants		123	150	82%	88%
1. Ent. Employment/Education		11	27	41%	28%
DVOP/LVER Service to Veterans					
Total Veterans Served		514			4,595
New To MOSES		182			1,541
Entered Employments		91			1,071
Average Pay		\$20.88			\$16.02
No Service in 90 Days		240			1,789

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YTD Totals Through January 2008

<u>Metro South West</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	469	500	94%	77%
	New to Career Center	231	150	154%	64%
	Repeat	238	350	68%	83%
Job Seeker					
Individual Customers	Total Customers Served	6,313	8,000	79%	74%
Self Identified Persons with Disabilities	Total Served	431	450	96%	75%
Unemployment Insurance Claimants	Total Served	4,300	6,000	72%	73%
Veterans	Total Served	312	500	62%	61%
Title I Adult					
A. Total Participants		54	54	100%	84%
1. New Participants		24	27	89%	72%
1. Ent. Employment(incl.Mil.& Appr.)		10	31	32%	46%
c. Average Hourly Post Placement Wage		\$ 11.46	\$ 10.25	112%	112%
Training Enrollments		37	46	80%	60%
Title I Dislocated Worker					
A. Total Participants		302	500	60%	90%
1. New Participants		109	250	44%	79%
1. Ent. Employment(incl.Mil.& Appr.)		92	224	41%	57%
c. Average Hourly Post Placement Wage		\$ 24.48	\$ 21.00	117%	101%
Training Enrollments		127	75	169%	84%
WIA Title I - Older Youth					
A. Total Participants		18	27	67%	83%
a. Entered Employments		1	7	14%	29%
2. Average Hourly Post Placement Wage		\$ 10.00	\$ 9.25	108%	101%
WIA Title I - Younger Youth					
A. Total Participants		62	45	138%	88%
1. Ent. Employment/Education		6	15	40%	28%
DVOP/LVER Service to Veterans					
Total Veterans Served		188			4,595
New To MOSES		57			1,541
Entered Employments		26			1,071
Average Pay		\$17.77			\$16.02
No Service in 90 Days		76			1,789

FY2008 Operational Update

YTD Totals Through January 2008

<u>North Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	370	490	76%	77%
	New to Career Center	157	210	75%	64%
	Repeat	213	280	76%	83%
Job Seeker					
Individual Customers	Total Customers Served	5,985	7,160	84%	74%
Self Identified Persons with Disabilities	Total Served	355	476	75%	75%
Unemployment Insurance Claimants	Total Served	3,767	4,220	89%	73%
Veterans	Total Served	572	750	76%	61%
Title I Adult					
A. Total Participants		37	89	42%	84%
1. New Participants		17	72	24%	72%
1. Ent. Employment(incl.Mil.& Appr.)		15	69	22%	46%
c. Average Hourly Post Placement Wage		\$ 10.88	\$ 8.50	128%	112%
Training Enrollments		9	61	15%	60%
Title I Dislocated Worker					
A. Total Participants		145	113	128%	90%
1. New Participants		74	64	116%	79%
1. Ent. Employment(incl.Mil.& Appr.)		57	81	70%	57%
c. Average Hourly Post Placement Wage		\$ 15.62	\$ 14.42	108%	101%
Training Enrollments		51	62	82%	84%
WIA Title I - Older Youth					
A. Total Participants		11	10	110%	83%
a. Entered Employments		1	6	17%	29%
2. Average Hourly Post Placement Wage		\$ 7.50	\$ 8.00	94%	101%
WIA Title I - Younger Youth					
A. Total Participants		67	82	82%	88%
1. Ent. Employment/Education		1	58	2%	28%
DVOP/LVER Service to Veterans					
Total Veterans Served		475			4,595
New To MOSES		159			1,541
Entered Employments		117			1,071
Average Pay		\$17.27			\$16.02
No Service in 90 Days		199			1,789

FY2008 Operational Update

YTD Totals Through January 2008

<u>South Coastal</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	520	688	76%	77%
	New to Career Center	194	194	100%	64%
	Repeat	326	494	66%	83%
Job Seeker					
Individual Customers	Total Customers Served	7,940	8,500	93%	74%
Self Identified Persons with Disabilities	Total Served	524	725	72%	75%
Unemployment Insurance Claimants	Total Served	4,596	5,270	87%	73%
Veterans	Total Served	569	715	80%	61%
Title I Adult					
A. Total Participants		64	66	97%	84%
1. New Participants		35	36	97%	72%
1. Ent. Employment(incl.Mil.& Appr.)		18	31	58%	46%
c. Average Hourly Post Placement Wage		\$ 11.70	\$ 10.00	117%	112%
Training Enrollments		34	59	58%	60%
Title I Dislocated Worker					
A. Total Participants		147	118	125%	90%
1. New Participants		73	44	166%	79%
1. Ent. Employment(incl.Mil.& Appr.)		51	66	77%	57%
c. Average Hourly Post Placement Wage		\$ 16.07	\$ 15.25	105%	101%
Training Enrollments		80	106	75%	84%
WIA Title I - Older Youth					
A. Total Participants		33	67	49%	83%
a. Entered Employments		5	23	22%	29%
2. Average Hourly Post Placement Wage		\$ 8.39	\$ 8.50	99%	101%
WIA Title I - Younger Youth					
A. Total Participants		84	118	71%	88%
1. Ent. Employment/Education		19	40	48%	28%
DVOP/LVER Service to Veterans					
Total Veterans Served		400			4,595
New To MOSES		152			1,541
Entered Employments		86			1,071
Average Pay		\$19.79			\$16.02
No Service in 90 Days		150			1,789

FY2008 Operational Update

YTD Totals Through January 2008

<u>Southern Essex</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	817	715	114%	77%
	New to Career Center	370	225	164%	64%
	Repeat	447	490	91%	83%
Job Seeker					
Individual Customers	Total Customers Served	8,972	11,750	76%	74%
Self Identified Persons with Disabilities	Total Served	555	600	93%	75%
Unemployment Insurance Claimants	Total Served	4,383	5,750	76%	73%
Veterans	Total Served	511	725	70%	61%
Title I Adult					
A. Total Participants		106	140	76%	84%
1. New Participants		42	70	60%	72%
1. Ent. Employment(incl.Mil.& Appr.)		29	48	60%	46%
c. Average Hourly Post Placement Wage		\$ 12.36	\$ 10.75	115%	112%
Training Enrollments		62	140	44%	60%
Title I Dislocated Worker					
A. Total Participants		167	265	63%	90%
1. New Participants		75	155	48%	79%
1. Ent. Employment(incl.Mil.& Appr.)		66	88	75%	57%
c. Average Hourly Post Placement Wage		\$ 15.64	\$ 15.25	103%	101%
Training Enrollments		78	275	28%	84%
WIA Title I - Older Youth					
A. Total Participants		20	20	100%	83%
a. Entered Employments		4	3	133%	29%
2. Average Hourly Post Placement Wage		\$ 8.71	\$ 8.00	109%	101%
WIA Title I - Younger Youth					
A. Total Participants		56	86	65%	88%
1. Ent. Employment/Education		15	12	125%	28%
DVOP/LVER Service to Veterans					
Total Veterans Served		420			4,595
New To MOSES		134			1,541
Entered Employments		92			1,071
Average Pay		\$16.27			\$16.02
No Service in 90 Days		118			1,789