

## FY2008 Operational Update

### YTD Totals Through February 2008

<u>Berkshire</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	2,035	560	363%	83%
	New to Career Center	87	80	109%	72%
	Repeat	1,948	480	406%	87%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	3,380	3,250	104%	82%
Self Identified Persons with Disabilities	Total Served	249	240	104%	81%
Unemployment Insurance Claimants	Total Served	1,534	1,460	105%	82%
Veterans	Total Served	316	350	90%	67%
<b>Title I Adult</b>					
A. Total Participants		108	75	144%	91%
1. New Participants		75	40	188%	83%
1. Ent. Employment(incl.Mil.& Appr.)		24	37	65%	55%
c. Average Hourly Post Placement Wage		\$ 10.21	\$ 9.89	103%	116%
Training Enrollments		53	38	139%	59%
<b>Title I Dislocated Worker</b>					
A. Total Participants		179	175	102%	95%
1. New Participants		132	100	132%	87%
1. Ent. Employment(incl.Mil.& Appr.)		60	84	71%	66%
c. Average Hourly Post Placement Wage		\$ 13.95	\$ 15.29	91%	102%
Training Enrollments		74	35	211%	83%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		14	15	93%	90%
a. Entered Employments		4	5	80%	34%
2. Average Hourly Post Placement Wage		\$ 8.38	\$ 7.50	112%	102%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		42	45	93%	93%
1. Ent. Employment/Education		6	18	33%	34%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		280			5,003
New To MOSES		61			1,813
Entered Employments		67			1,213
Average Pay		\$12.51			\$16.03
No Service in 90 Days		136			2,388

## FY2008 Operational Update

### YTD Totals Through February 2008

<u>Boston</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	569	800	71%	83%
	New to Career Center	250	200	125%	72%
	Repeat	319	600	53%	87%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	12,243	15,000	82%	82%
Self Identified Persons with Disabilities	Total Served	640	900	71%	81%
Unemployment Insurance Claimants	Total Served	5,724	7,000	82%	82%
Veterans	Total Served	430	700	61%	67%
<b>Title I Adult</b>					
A. Total Participants		201	257	78%	91%
1. New Participants		97	172	56%	83%
1. Ent. Employment(incl.Mil.& Appr.)		64	132	48%	55%
c. Average Hourly Post Placement Wage		\$ 12.22	\$ 10.50	116%	116%
Training Enrollments		108	257	42%	59%
<b>Title I Dislocated Worker</b>					
A. Total Participants		174	242	72%	95%
1. New Participants		90	172	52%	87%
1. Ent. Employment(incl.Mil.& Appr.)		63	128	49%	66%
c. Average Hourly Post Placement Wage		\$ 13.60	\$ 13.00	105%	102%
Training Enrollments		83	242	34%	83%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		84	73	115%	90%
a. Entered Employments		10	16	63%	34%
2. Average Hourly Post Placement Wage		\$ 9.63	\$ 8.20	117%	102%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		197	187	105%	93%
1. Ent. Employment/Education		17	24	71%	34%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		233			5,003
New To MOSES		86			1,813
Entered Employments		71			1,213
Average Pay		\$13.87			\$16.03
No Service in 90 Days		123			2,388

## FY2008 Operational Update

### YTD Totals Through February 2008

<u>Bristol</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	540	810	67%	83%
	New to Career Center	247	260	95%	72%
	Repeat	293	550	53%	87%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	9,794	11,850	83%	82%
Self Identified Persons with Disabilities	Total Served	411	640	64%	81%
Unemployment Insurance Claimants	Total Served	6,526	7,450	88%	82%
Veterans	Total Served	426	575	74%	67%
<b>Title I Adult</b>					
A. Total Participants		387	215	180%	91%
1. New Participants		296	120	247%	83%
1. Ent. Employment(incl.Mil.& Appr.)		105	97	108%	55%
c. Average Hourly Post Placement Wage		\$ 12.87	\$ 9.00	143%	116%
Training Enrollments		155	185	84%	59%
<b>Title I Dislocated Worker</b>					
A. Total Participants		1261	725	174%	95%
1. New Participants		786	375	210%	87%
1. Ent. Employment(incl.Mil.& Appr.)		350	300	117%	66%
c. Average Hourly Post Placement Wage		\$ 14.78	\$ 13.50	109%	102%
Training Enrollments		843	460	183%	83%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		40	60	67%	90%
a. Entered Employments		9	16	56%	34%
2. Average Hourly Post Placement Wage		\$ 8.11	\$ 8.00	101%	102%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		87	140	62%	93%
1. Ent. Employment/Education		14	35	40%	34%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		277			5,003
New To MOSES		97			1,813
Entered Employments		77			1,213
Average Pay		\$15.26			\$16.03
No Service in 90 Days		98			2,388

## FY2008 Operational Update

### YTD Totals Through February 2008

<u>Brockton</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	219	305	72%	83%
	New to Career Center	57	100	57%	72%
	Repeat	162	205	79%	87%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	4,059	4,500	90%	82%
Self Identified Persons with Disabilities	Total Served	229	300	76%	81%
Unemployment Insurance Claimants	Total Served	2,107	2,600	81%	82%
Veterans	Total Served	220	300	73%	67%
<b>Title I Adult</b>					
A. Total Participants		88	96	92%	91%
1. New Participants		34	58	59%	83%
1. Ent. Employment(incl.Mil.& Appr.)		9	40	23%	55%
c. Average Hourly Post Placement Wage		\$ 11.80	\$ 10.50	112%	116%
Training Enrollments		48	69	70%	59%
<b>Title I Dislocated Worker</b>					
A. Total Participants		160	215	74%	95%
1. New Participants		71	125	57%	87%
1. Ent. Employment(incl.Mil.& Appr.)		31	80	39%	66%
c. Average Hourly Post Placement Wage		\$ 17.67	\$ 15.40	115%	102%
Training Enrollments		79	120	66%	83%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		54	52	104%	90%
a. Entered Employments		0	20	0%	34%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.75	0%	102%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		102	160	64%	93%
1. Ent. Employment/Education		0	65	0%	34%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		94			5,003
New To MOSES		35			1,813
Entered Employments		19			1,213
Average Pay		\$13.47			\$16.03
No Service in 90 Days		33			2,388

## FY2008 Operational Update

### YTD Totals Through February 2008

<u>Cape Cod, Vineyard, Nantucket</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	209	421	50%	83%
	New to Career Center	86	123	70%	72%
	Repeat	123	298	41%	87%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	3,403	4,500	76%	82%
Self Identified Persons with Disabilities	Total Served	468	553	85%	81%
Unemployment Insurance Claimants	Total Served	1,785	2,295	78%	82%
Veterans	Total Served	211	375	56%	67%
<b>Title I Adult</b>					
A. Total Participants		53	119	45%	91%
1. New Participants		25	89	28%	83%
1. Ent. Employment(incl.Mil.& Appr.)		20	69	29%	55%
c. Average Hourly Post Placement Wage		\$ 17.88	\$ 10.51	170%	116%
Training Enrollments		7	18	39%	59%
<b>Title I Dislocated Worker</b>					
A. Total Participants		59	130	45%	95%
1. New Participants		30	91	33%	87%
1. Ent. Employment(incl.Mil.& Appr.)		33	76	43%	66%
c. Average Hourly Post Placement Wage		\$ 15.81	\$ 18.35	86%	102%
Training Enrollments		4	12	33%	83%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		14	17	82%	90%
a. Entered Employments		1	8	13%	34%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 7.75	103%	102%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		69	85	81%	93%
1. Ent. Employment/Education		7	45	16%	34%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		123			5,003
New To MOSES		38			1,813
Entered Employments		30			1,213
Average Pay		\$14.48			\$16.03
No Service in 90 Days		110			2,388

## FY2008 Operational Update

### YTD Totals Through February 2008

<u>Central Mass</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	967	1,483	65%	83%
	New to Career Center	266	428	62%	72%
	Repeat	701	1,055	66%	87%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	11,448	17,200	67%	82%
Self Identified Persons with Disabilities	Total Served	516	760	68%	81%
Unemployment Insurance Claimants	Total Served	7,216	9,879	73%	82%
Veterans	Total Served	662	1,028	64%	67%
<b>Title I Adult</b>					
A. Total Participants		115	170	68%	91%
1. New Participants		85	128	66%	83%
1. Ent. Employment(incl.Mil.& Appr.)		45	95	47%	55%
c. Average Hourly Post Placement Wage		\$ 11.09	\$ 11.70	95%	116%
Training Enrollments		60	119	50%	59%
<b>Title I Dislocated Worker</b>					
A. Total Participants		416	433	96%	95%
1. New Participants		276	333	83%	87%
1. Ent. Employment(incl.Mil.& Appr.)		177	266	67%	66%
c. Average Hourly Post Placement Wage		\$ 16.78	\$ 14.87	113%	102%
Training Enrollments		182	306	59%	83%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		28	35	80%	90%
a. Entered Employments		4	10	40%	34%
2. Average Hourly Post Placement Wage		\$ 8.10	\$ 8.00	101%	102%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		175	203	86%	93%
1. Ent. Employment/Education		40	77	52%	34%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		558			5,003
New To MOSES		183			1,813
Entered Employments		168			1,213
Average Pay		\$14.39			\$16.03
No Service in 90 Days		229			2,388

## FY2008 Operational Update

### YTD Totals Through February 2008

<u>Franklin/Hampshire</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	435	900	48%	83%
	New to Career Center	144	75	192%	72%
	Repeat	291	825	35%	87%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	4,764	5,200	92%	82%
Self Identified Persons with Disabilities	Total Served	288	330	87%	81%
Unemployment Insurance Claimants	Total Served	2,083	2,600	80%	82%
Veterans	Total Served	376	435	86%	67%
<b>Title I Adult</b>					
A. Total Participants		53	73	73%	91%
1. New Participants		21	40	53%	83%
1. Ent. Employment(incl.Mil.& Appr.)		8	27	30%	55%
c. Average Hourly Post Placement Wage		\$ 11.32	\$ 11.00	103%	116%
Training Enrollments		26	42	62%	59%
<b>Title I Dislocated Worker</b>					
A. Total Participants		141	235	60%	95%
1. New Participants		48	135	36%	87%
1. Ent. Employment(incl.Mil.& Appr.)		39	100	39%	66%
c. Average Hourly Post Placement Wage		\$ 19.51	\$ 14.00	139%	102%
Training Enrollments		50	120	42%	83%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		10	10	100%	90%
a. Entered Employments		1	4	25%	34%
2. Average Hourly Post Placement Wage		\$ 7.16	\$ 8.50	84%	102%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		89	97	92%	93%
1. Ent. Employment/Education		6	15	40%	34%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		296			5,003
New To MOSES		136			1,813
Entered Employments		66			1,213
Average Pay		\$11.99			\$16.03
No Service in 90 Days		113			2,388

## FY2008 Operational Update

### YTD Totals Through February 2008

<u>Greater Lowell</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	323	480	67%	83%
	New to Career Center	106	120	88%	72%
	Repeat	217	360	60%	87%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	6,460	8,750	74%	82%
Self Identified Persons with Disabilities	Total Served	389	500	78%	81%
Unemployment Insurance Claimants	Total Served	3,537	4,750	74%	82%
Veterans	Total Served	285	400	71%	67%
<b>Title I Adult</b>					
A. Total Participants		58	80	73%	91%
1. New Participants		26	35	74%	83%
1. Ent. Employment(incl.Mil.& Appr.)		9	36	25%	55%
c. Average Hourly Post Placement Wage		\$ 16.12	\$ 9.00	179%	116%
Training Enrollments		38	70	54%	59%
<b>Title I Dislocated Worker</b>					
A. Total Participants		247	325	76%	95%
1. New Participants		102	170	60%	87%
1. Ent. Employment(incl.Mil.& Appr.)		59	137	43%	66%
c. Average Hourly Post Placement Wage		\$ 17.05	\$ 17.79	96%	102%
Training Enrollments		166	225	74%	83%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		9	15	60%	90%
a. Entered Employments		0	4	0%	34%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.00	0%	102%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		143	125	114%	93%
1. Ent. Employment/Education		13	18	72%	34%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		208			5,003
New To MOSES		77			1,813
Entered Employments		43			1,213
Average Pay		\$19.52			\$16.03
No Service in 90 Days		108			2,388

## FY2008 Operational Update

### YTD Totals Through February 2008

<u>Greater New Bedford</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	375	625	60%	83%
	New to Career Center	126	150	84%	72%
	Repeat	249	475	52%	87%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	8,120	10,500	77%	82%
Self Identified Persons with Disabilities	Total Served	596	675	88%	81%
Unemployment Insurance Claimants	Total Served	3,218	3,500	92%	82%
Veterans	Total Served	551	750	73%	67%
<b>Title I Adult</b>					
A. Total Participants		155	180	86%	91%
1. New Participants		81	120	68%	83%
1. Ent. Employment(incl.Mil.& Appr.)		55	91	60%	55%
c. Average Hourly Post Placement Wage		\$ 11.49	\$ 10.18	113%	116%
Training Enrollments		65	120	54%	59%
<b>Title I Dislocated Worker</b>					
A. Total Participants		384	290	132%	95%
1. New Participants		268	200	134%	87%
1. Ent. Employment(incl.Mil.& Appr.)		129	157	82%	66%
c. Average Hourly Post Placement Wage		\$ 15.79	\$ 17.30	91%	102%
Training Enrollments		190	120	158%	83%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		70	55	127%	90%
a. Entered Employments		1	6	17%	34%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 8.25	97%	102%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		369	325	114%	93%
1. Ent. Employment/Education		0	23	0%	34%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		383			5,003
New To MOSES		170			1,813
Entered Employments		87			1,213
Average Pay		\$13.94			\$16.03
No Service in 90 Days		175			2,388

## FY2008 Operational Update

### YTD Totals Through February 2008

<u>Hampden</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	680	875	78%	83%
	New to Career Center	166	255	65%	72%
	Repeat	514	620	83%	87%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	19,032	18,500	103%	82%
Self Identified Persons with Disabilities	Total Served	1,135	925	123%	81%
Unemployment Insurance Claimants	Total Served	8,230	8,500	97%	82%
Veterans	Total Served	550	850	65%	67%
<b>Title I Adult</b>					
A. Total Participants		399	424	94%	91%
1. New Participants		211	254	83%	83%
1. Ent. Employment(incl.Mil.& Appr.)		125	180	69%	55%
c. Average Hourly Post Placement Wage		\$ 10.46	\$ 10.58	99%	116%
Training Enrollments		188	318	59%	59%
<b>Title I Dislocated Worker</b>					
A. Total Participants		488	680	72%	95%
1. New Participants		165	359	46%	87%
1. Ent. Employment(incl.Mil.& Appr.)		191	314	61%	66%
c. Average Hourly Post Placement Wage		\$ 14.03	\$ 16.35	86%	102%
Training Enrollments		225	528	43%	83%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		99	100	99%	90%
a. Entered Employments		16	32	50%	34%
2. Average Hourly Post Placement Wage		\$ 8.02	\$ 9.35	86%	102%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		305	300	102%	93%
1. Ent. Employment/Education		25	48	52%	34%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		333			5,003
New To MOSES		123			1,813
Entered Employments		80			1,213
Average Pay		\$14.78			\$16.03
No Service in 90 Days		160			2,388

## FY2008 Operational Update

### YTD Totals Through February 2008

<u>Lower Merrimack Valley</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	981	1,100	89%	83%
	New to Career Center	534	500	107%	72%
	Repeat	447	600	75%	87%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	10,971	14,000	78%	82%
Self Identified Persons with Disabilities	Total Served	594	675	88%	81%
Unemployment Insurance Claimants	Total Served	5,163	5,500	94%	82%
Veterans	Total Served	537	800	67%	67%
<b>Title I Adult</b>					
A. Total Participants		204	284	72%	91%
1. New Participants		91	170	54%	83%
1. Ent. Employment(incl.Mil.& Appr.)		45	117	38%	55%
c. Average Hourly Post Placement Wage		\$ 11.73	\$ 9.00	130%	116%
Training Enrollments		121	209	58%	59%
<b>Title I Dislocated Worker</b>					
A. Total Participants		233	270	86%	95%
1. New Participants		107	142	75%	87%
1. Ent. Employment(incl.Mil.& Appr.)		57	150	38%	66%
c. Average Hourly Post Placement Wage		\$ 17.68	\$ 16.35	108%	102%
Training Enrollments		111	190	58%	83%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		165	177	93%	90%
a. Entered Employments		16	67	24%	34%
2. Average Hourly Post Placement Wage		\$ 9.31	\$ 8.85	105%	102%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		98	121	81%	93%
1. Ent. Employment/Education		11	56	20%	34%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		247			5,003
New To MOSES		83			1,813
Entered Employments		42			1,213
Average Pay		\$17.71			\$16.03
No Service in 90 Days		191			2,388

## FY2008 Operational Update

### YTD Totals Through February 2008

<u>Metro North</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	1,031	1,287	80%	83%
	New to Career Center	466	544	86%	72%
	Repeat	565	743	76%	87%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	14,335	20,119	71%	82%
Self Identified Persons with Disabilities	Total Served	729	950	77%	81%
Unemployment Insurance Claimants	Total Served	7,502	9,810	76%	82%
Veterans	Total Served	829	1,100	75%	67%
<b>Title I Adult</b>					
A. Total Participants		237	267	89%	91%
1. New Participants		202	245	82%	83%
1. Ent. Employment(incl.Mil.& Appr.)		112	188	60%	55%
c. Average Hourly Post Placement Wage		\$ 11.88	\$ 11.00	108%	116%
Training Enrollments		109	149	73%	59%
<b>Title I Dislocated Worker</b>					
A. Total Participants		332	419	79%	95%
1. New Participants		225	325	69%	87%
1. Ent. Employment(incl.Mil.& Appr.)		137	216	63%	66%
c. Average Hourly Post Placement Wage		\$ 20.25	\$ 19.00	107%	102%
Training Enrollments		165	137	120%	83%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		58	80	73%	90%
a. Entered Employments		10	18	56%	34%
2. Average Hourly Post Placement Wage		\$ 9.83	\$ 9.00	109%	102%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		130	150	87%	93%
1. Ent. Employment/Education		14	27	52%	34%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		559			5,003
New To MOSES		206			1,813
Entered Employments		111			1,213
Average Pay		\$20.54			\$16.03
No Service in 90 Days		291			2,388

## FY2008 Operational Update

### YTD Totals Through February 2008

<u>Metro South West</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	505	500	101%	83%
	New to Career Center	259	150	173%	72%
	Repeat	246	350	70%	87%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	6,971	8,000	87%	82%
Self Identified Persons with Disabilities	Total Served	454	450	101%	81%
Unemployment Insurance Claimants	Total Served	4,821	6,000	80%	82%
Veterans	Total Served	344	500	69%	67%
<b>Title I Adult</b>					
A. Total Participants		53	54	98%	91%
1. New Participants		24	27	89%	83%
1. Ent. Employment(incl.Mil.& Appr.)		11	31	35%	55%
c. Average Hourly Post Placement Wage		\$ 13.07	\$ 10.25	128%	116%
Training Enrollments		39	46	85%	59%
<b>Title I Dislocated Worker</b>					
A. Total Participants		304	500	61%	95%
1. New Participants		112	250	45%	87%
1. Ent. Employment(incl.Mil.& Appr.)		107	224	48%	66%
c. Average Hourly Post Placement Wage		\$ 23.83	\$ 21.00	113%	102%
Training Enrollments		123	75	164%	83%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		22	27	81%	90%
a. Entered Employments		1	7	14%	34%
2. Average Hourly Post Placement Wage		\$ 10.00	\$ 9.25	108%	102%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		63	45	140%	93%
1. Ent. Employment/Education		6	15	40%	34%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		212			5,003
New To MOSES		73			1,813
Entered Employments		29			1,213
Average Pay		\$18.80			\$16.03
No Service in 90 Days		92			2,388

## FY2008 Operational Update

### YTD Totals Through February 2008

<u>North Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	398	490	81%	83%
	New to Career Center	168	210	80%	72%
	Repeat	230	280	82%	87%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	6,566	7,160	92%	82%
Self Identified Persons with Disabilities	Total Served	379	476	80%	81%
Unemployment Insurance Claimants	Total Served	4,190	4,220	99%	82%
Veterans	Total Served	618	750	82%	67%
<b>Title I Adult</b>					
A. Total Participants		42	89	47%	91%
1. New Participants		21	72	29%	83%
1. Ent. Employment(incl.Mil.& Appr.)		18	69	26%	55%
c. Average Hourly Post Placement Wage		\$ 11.01	\$ 8.50	130%	116%
Training Enrollments		11	61	18%	59%
<b>Title I Dislocated Worker</b>					
A. Total Participants		151	113	134%	95%
1. New Participants		80	64	125%	87%
1. Ent. Employment(incl.Mil.& Appr.)		65	81	80%	66%
c. Average Hourly Post Placement Wage		\$ 15.30	\$ 14.42	106%	102%
Training Enrollments		50	62	81%	83%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		11	10	110%	90%
a. Entered Employments		1	6	17%	34%
2. Average Hourly Post Placement Wage		\$ 7.50	\$ 8.00	94%	102%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		67	82	82%	93%
1. Ent. Employment/Education		1	58	2%	34%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		515			5,003
New To MOSES		184			1,813
Entered Employments		130			1,213
Average Pay		\$17.00			\$16.03
No Service in 90 Days		277			2,388

## FY2008 Operational Update

### YTD Totals Through February 2008

<u>South Coastal</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	543	688	79%	83%
	New to Career Center	212	194	109%	72%
	Repeat	331	494	67%	87%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	8,908	8,500	105%	82%
Self Identified Persons with Disabilities	Total Served	591	725	82%	81%
Unemployment Insurance Claimants	Total Served	5,235	5,270	99%	82%
Veterans	Total Served	617	715	86%	67%
<b>Title I Adult</b>					
A. Total Participants		79	66	120%	91%
1. New Participants		50	36	139%	83%
1. Ent. Employment(incl.Mil.& Appr.)		19	31	61%	55%
c. Average Hourly Post Placement Wage		\$ 11.50	\$ 10.00	115%	116%
Training Enrollments		52	59	88%	59%
<b>Title I Dislocated Worker</b>					
A. Total Participants		149	118	126%	95%
1. New Participants		75	44	170%	87%
1. Ent. Employment(incl.Mil.& Appr.)		55	66	83%	66%
c. Average Hourly Post Placement Wage		\$ 16.38	\$ 15.25	107%	102%
Training Enrollments		78	106	74%	83%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		35	67	52%	90%
a. Entered Employments		5	23	22%	34%
2. Average Hourly Post Placement Wage		\$ 8.39	\$ 8.50	99%	102%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		101	118	86%	93%
1. Ent. Employment/Education		20	40	50%	34%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		436			5,003
New To MOSES		174			1,813
Entered Employments		104			1,213
Average Pay		\$19.89			\$16.03
No Service in 90 Days		190			2,388

## FY2008 Operational Update

### YTD Totals Through February 2008

<u>Southern Essex</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	865	715	121%	83%
	New to Career Center	399	225	177%	72%
	Repeat	466	490	95%	87%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	9,877	11,750	84%	82%
Self Identified Persons with Disabilities	Total Served	600	600	100%	81%
Unemployment Insurance Claimants	Total Served	4,873	5,750	85%	82%
Veterans	Total Served	546	725	75%	67%
<b>Title I Adult</b>					
A. Total Participants		114	140	81%	91%
1. New Participants		50	70	71%	83%
1. Ent. Employment(incl.Mil.& Appr.)		36	48	75%	55%
c. Average Hourly Post Placement Wage		\$ 12.44	\$ 10.75	116%	116%
Training Enrollments		59	140	42%	59%
<b>Title I Dislocated Worker</b>					
A. Total Participants		180	265	68%	95%
1. New Participants		88	155	57%	87%
1. Ent. Employment(incl.Mil.& Appr.)		73	88	83%	66%
c. Average Hourly Post Placement Wage		\$ 16.15	\$ 15.25	106%	102%
Training Enrollments		85	275	31%	83%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		21	20	105%	90%
a. Entered Employments		4	3	133%	34%
2. Average Hourly Post Placement Wage		\$ 8.71	\$ 8.00	109%	102%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		65	86	76%	93%
1. Ent. Employment/Education		16	12	133%	34%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		449			5,003
New To MOSES		152			1,813
Entered Employments		100			1,213
Average Pay		\$16.50			\$16.03
No Service in 90 Days		207			2,388