

FY2008 Operational Update

YTD Totals Through December 2007

<u>Berkshire</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	1,998	560	357%	71%
	New to Career Center	49	80	61%	55%
	Repeat	1,949	480	406%	78%
Job Seeker					
Individual Customers	Total Customers Served	2,616	3,250	80%	65%
Self Identified Persons with Disabilities	Total Served	189	240	79%	68%
Unemployment Insurance Claimants	Total Served	1,172	1,460	80%	64%
Veterans	Total Served	274	350	78%	55%
Title I Adult					
A. Total Participants		82	75	109%	77%
1. New Participants		47	40	118%	62%
1. Ent. Employment(incl.Mil.& Appr.)		17	37	46%	37%
c. Average Hourly Post Placement Wage		\$ 10.32	\$ 9.89	104%	111%
Training Enrollments		49	38	129%	62%
Title I Dislocated Worker					
A. Total Participants		141	175	81%	83%
1. New Participants		94	100	94%	69%
1. Ent. Employment(incl.Mil.& Appr.)		42	84	50%	47%
c. Average Hourly Post Placement Wage		\$ 13.61	\$ 15.29	89%	104%
Training Enrollments		63	35	180%	82%
WIA Title I - Older Youth					
A. Total Participants		12	15	80%	79%
a. Entered Employments		3	5	60%	22%
2. Average Hourly Post Placement Wage		\$ 8.50	\$ 7.50	113%	104%
WIA Title I - Younger Youth					
A. Total Participants		30	45	67%	83%
1. Ent. Employment/Education		3	18	17%	23%
DVOP/LVER Service to Veterans					
Total Veterans Served		247			4,134
New To MOSES		42			1,242
Entered Employments		59			946
Average Pay		\$12.89			\$15.92
No Service in 90 Days		76			1,288

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YTD Totals Through December 2007

<u>Boston</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	496	800	62%	71%
	New to Career Center	137	200	69%	55%
	Repeat	359	600	60%	78%
Job Seeker					
Individual Customers	Total Customers Served	9,857	15,000	66%	65%
Self Identified Persons with Disabilities	Total Served	539	900	60%	68%
Unemployment Insurance Claimants	Total Served	4,454	7,000	64%	64%
Veterans	Total Served	353	700	50%	55%
Title I Adult					
A. Total Participants		174	257	68%	77%
1. New Participants		67	172	39%	62%
1. Ent. Employment(incl.Mil.& Appr.)		43	132	33%	37%
c. Average Hourly Post Placement Wage		\$ 12.33	\$ 10.50	117%	111%
Training Enrollments		112	257	44%	62%
Title I Dislocated Worker					
A. Total Participants		150	242	62%	83%
1. New Participants		65	172	38%	69%
1. Ent. Employment(incl.Mil.& Appr.)		43	128	34%	47%
c. Average Hourly Post Placement Wage		\$ 13.58	\$ 13.00	104%	104%
Training Enrollments		83	242	34%	82%
WIA Title I - Older Youth					
A. Total Participants		79	73	108%	79%
a. Entered Employments		8	16	50%	22%
2. Average Hourly Post Placement Wage		\$ 9.69	\$ 8.20	118%	104%
WIA Title I - Younger Youth					
A. Total Participants		190	187	102%	83%
1. Ent. Employment/Education		13	24	54%	23%
DVOP/LVER Service to Veterans					
Total Veterans Served		164			4,134
New To MOSES		49			1,242
Entered Employments		53			946
Average Pay		\$14.06			\$15.92
No Service in 90 Days		64			1,288

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YTD Totals Through December 2007

<u>Bristol</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	392	810	48%	71%
	New to Career Center	124	260	48%	55%
	Repeat	268	550	49%	78%
Job Seeker					
Individual Customers	Total Customers Served	7,558	11,850	64%	65%
Self Identified Persons with Disabilities	Total Served	290	640	45%	68%
Unemployment Insurance Claimants	Total Served	5,024	7,450	67%	64%
Veterans	Total Served	312	575	54%	55%
Title I Adult					
A. Total Participants		288	215	134%	77%
1. New Participants		196	120	163%	62%
1. Ent. Employment(incl.Mil.& Appr.)		63	97	65%	37%
c. Average Hourly Post Placement Wage		\$ 12.16	\$ 9.00	135%	111%
Training Enrollments		148	185	80%	62%
Title I Dislocated Worker					
A. Total Participants		1219	725	168%	83%
1. New Participants		746	375	199%	69%
1. Ent. Employment(incl.Mil.& Appr.)		259	300	86%	47%
c. Average Hourly Post Placement Wage		\$ 15.45	\$ 13.50	114%	104%
Training Enrollments		913	460	198%	82%
WIA Title I - Older Youth					
A. Total Participants		34	60	57%	79%
a. Entered Employments		4	16	25%	22%
2. Average Hourly Post Placement Wage		\$ 9.13	\$ 8.00	114%	104%
WIA Title I - Younger Youth					
A. Total Participants		80	140	57%	83%
1. Ent. Employment/Education		7	35	20%	23%
DVOP/LVER Service to Veterans					
Total Veterans Served		224			4,134
New To MOSES		54			1,242
Entered Employments		59			946
Average Pay		\$15.11			\$15.92
No Service in 90 Days		53			1,288

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YTD Totals Through December 2007

<u>Brockton</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	180	305	59%	71%
	New to Career Center	25	100	25%	55%
	Repeat	155	205	76%	78%
Job Seeker					
Individual Customers	Total Customers Served	3,128	4,500	70%	65%
Self Identified Persons with Disabilities	Total Served	181	300	60%	68%
Unemployment Insurance Claimants	Total Served	1,595	2,600	61%	64%
Veterans	Total Served	159	300	53%	55%
Title I Adult					
A. Total Participants		79	96	82%	77%
1. New Participants		25	58	43%	62%
1. Ent. Employment(incl.Mil.& Appr.)		6	40	15%	37%
c. Average Hourly Post Placement Wage		\$ 11.08	\$ 10.50	106%	111%
Training Enrollments		43	69	62%	62%
Title I Dislocated Worker					
A. Total Participants		135	215	63%	83%
1. New Participants		46	125	37%	69%
1. Ent. Employment(incl.Mil.& Appr.)		24	80	30%	47%
c. Average Hourly Post Placement Wage		\$ 19.06	\$ 15.40	124%	104%
Training Enrollments		74	120	62%	82%
WIA Title I - Older Youth					
A. Total Participants		37	52	71%	79%
a. Entered Employments		0	20	0%	22%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.75	0%	104%
WIA Title I - Younger Youth					
A. Total Participants		93	160	58%	83%
1. Ent. Employment/Education		0	65	0%	23%
DVOP/LVER Service to Veterans					
Total Veterans Served		78			4,134
New To MOSES		22			1,242
Entered Employments		17			946
Average Pay		\$13.24			\$15.92
No Service in 90 Days		21			1,288

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YTD Totals Through December 2007

<u>Cape Cod, Vineyard, Nantucket</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	181	421	43%	71%
	New to Career Center	54	123	44%	55%
	Repeat	127	298	43%	78%
Job Seeker					
Individual Customers	Total Customers Served	2,626	4,500	58%	65%
Self Identified Persons with Disabilities	Total Served	392	553	71%	68%
Unemployment Insurance Claimants	Total Served	1,322	2,295	58%	64%
Veterans	Total Served	171	375	46%	55%
Title I Adult					
A. Total Participants		47	119	39%	77%
1. New Participants		19	89	21%	62%
1. Ent. Employment(incl.Mil.& Appr.)		12	69	17%	37%
c. Average Hourly Post Placement Wage		\$ 10.31	\$ 10.51	98%	111%
Training Enrollments		8	18	44%	62%
Title I Dislocated Worker					
A. Total Participants		56	130	43%	83%
1. New Participants		27	91	30%	69%
1. Ent. Employment(incl.Mil.& Appr.)		23	76	30%	47%
c. Average Hourly Post Placement Wage		\$ 14.61	\$ 18.35	80%	104%
Training Enrollments		5	12	42%	82%
WIA Title I - Older Youth					
A. Total Participants		13	17	76%	79%
a. Entered Employments		1	8	13%	22%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 7.75	103%	104%
WIA Title I - Younger Youth					
A. Total Participants		66	85	78%	83%
1. Ent. Employment/Education		5	45	11%	23%
DVOP/LVER Service to Veterans					
Total Veterans Served		122			4,134
New To MOSES		37			1,242
Entered Employments		30			946
Average Pay		\$14.48			\$15.92
No Service in 90 Days		56			1,288

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YTD Totals Through December 2007

<u>Central Mass</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	754	1,483	51%	71%
	New to Career Center	155	428	36%	55%
	Repeat	599	1,055	57%	78%
Job Seeker					
Individual Customers	Total Customers Served	9,087	17,200	53%	65%
Self Identified Persons with Disabilities	Total Served	449	760	59%	68%
Unemployment Insurance Claimants	Total Served	5,591	9,879	57%	64%
Veterans	Total Served	551	1,028	54%	55%
Title I Adult					
A. Total Participants		98	170	58%	77%
1. New Participants		68	128	53%	62%
1. Ent. Employment(incl.Mil.& Appr.)		35	95	37%	37%
c. Average Hourly Post Placement Wage		\$ 10.94	\$ 11.70	94%	111%
Training Enrollments		50	119	42%	62%
Title I Dislocated Worker					
A. Total Participants		314	433	73%	83%
1. New Participants		174	333	52%	69%
1. Ent. Employment(incl.Mil.& Appr.)		137	266	52%	47%
c. Average Hourly Post Placement Wage		\$ 17.10	\$ 14.87	115%	104%
Training Enrollments		141	306	46%	82%
WIA Title I - Older Youth					
A. Total Participants		22	35	63%	79%
a. Entered Employments		4	10	40%	22%
2. Average Hourly Post Placement Wage		\$ 8.10	\$ 8.00	101%	104%
WIA Title I - Younger Youth					
A. Total Participants		165	203	81%	83%
1. Ent. Employment/Education		37	77	48%	23%
DVOP/LVER Service to Veterans					
Total Veterans Served		458			4,134
New To MOSES		127			1,242
Entered Employments		132			946
Average Pay		\$14.44			\$15.92
No Service in 90 Days		165			1,288

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YTD Totals Through December 2007

<u>Franklin/Hampshire</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	351	900	39%	71%
	New to Career Center	62	75	83%	55%
	Repeat	289	825	35%	78%
Job Seeker					
Individual Customers	Total Customers Served	3,505	5,200	67%	65%
Self Identified Persons with Disabilities	Total Served	231	330	70%	68%
Unemployment Insurance Claimants	Total Served	1,580	2,600	61%	64%
Veterans	Total Served	288	435	66%	55%
Title I Adult					
A. Total Participants		48	73	66%	77%
1. New Participants		16	40	40%	62%
1. Ent. Employment(incl.Mil.& Appr.)		5	27	19%	37%
c. Average Hourly Post Placement Wage		\$ 10.78	\$ 11.00	98%	111%
Training Enrollments		26	42	62%	62%
Title I Dislocated Worker					
A. Total Participants		126	235	54%	83%
1. New Participants		33	135	24%	69%
1. Ent. Employment(incl.Mil.& Appr.)		25	100	25%	47%
c. Average Hourly Post Placement Wage		\$ 18.11	\$ 14.00	129%	104%
Training Enrollments		56	120	47%	82%
WIA Title I - Older Youth					
A. Total Participants		10	10	100%	79%
a. Entered Employments		0	4	0%	22%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.50	0%	104%
WIA Title I - Younger Youth					
A. Total Participants		88	97	91%	83%
1. Ent. Employment/Education		5	15	33%	23%
DVOP/LVER Service to Veterans					
Total Veterans Served		230			4,134
New To MOSES		89			1,242
Entered Employments		54			946
Average Pay		\$12.03			\$15.92
No Service in 90 Days		54			1,288

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YTD Totals Through December 2007

<u>Greater Lowell</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	284	480	59%	71%
	New to Career Center	49	120	41%	55%
	Repeat	235	360	65%	78%
Job Seeker					
Individual Customers	Total Customers Served	5,201	8,750	59%	65%
Self Identified Persons with Disabilities	Total Served	340	500	68%	68%
Unemployment Insurance Claimants	Total Served	2,729	4,750	57%	64%
Veterans	Total Served	248	400	62%	55%
Title I Adult					
A. Total Participants		44	80	55%	77%
1. New Participants		12	35	34%	62%
1. Ent. Employment(incl.Mil.& Appr.)		4	36	11%	37%
c. Average Hourly Post Placement Wage		\$ 19.81	\$ 9.00	220%	111%
Training Enrollments		37	70	53%	62%
Title I Dislocated Worker					
A. Total Participants		209	325	64%	83%
1. New Participants		64	170	38%	69%
1. Ent. Employment(incl.Mil.& Appr.)		34	137	25%	47%
c. Average Hourly Post Placement Wage		\$ 17.89	\$ 17.79	101%	104%
Training Enrollments		156	225	69%	82%
WIA Title I - Older Youth					
A. Total Participants		9	15	60%	79%
a. Entered Employments		0	4	0%	22%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.00	0%	104%
WIA Title I - Younger Youth					
A. Total Participants		136	125	109%	83%
1. Ent. Employment/Education		6	18	33%	23%
DVOP/LVER Service to Veterans					
Total Veterans Served		177			4,134
New To MOSES		55			1,242
Entered Employments		34			946
Average Pay		\$18.63			\$15.92
No Service in 90 Days		47			1,288

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<u>Greater New Bedford</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	317	625	51%	71%
	New to Career Center	66	150	44%	55%
	Repeat	251	475	53%	78%
Job Seeker					
Individual Customers	Total Customers Served	6,539	10,500	62%	65%
Self Identified Persons with Disabilities	Total Served	513	675	76%	68%
Unemployment Insurance Claimants	Total Served	2,551	3,500	73%	64%
Veterans	Total Served	438	750	58%	55%
Title I Adult					
A. Total Participants		141	180	78%	77%
1. New Participants		67	120	56%	62%
1. Ent. Employment(incl.Mil.& Appr.)		37	91	41%	37%
c. Average Hourly Post Placement Wage		\$ 10.63	\$ 10.18	104%	111%
Training Enrollments					62%
Title I Dislocated Worker					
A. Total Participants		312	290	108%	83%
1. New Participants		196	200	98%	69%
1. Ent. Employment(incl.Mil.& Appr.)		76	157	48%	47%
c. Average Hourly Post Placement Wage		\$ 15.54	\$ 17.30	90%	104%
Training Enrollments					82%
WIA Title I - Older Youth					
A. Total Participants		66	55	120%	79%
a. Entered Employments		1	6	17%	22%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 8.25	97%	104%
WIA Title I - Younger Youth					
A. Total Participants		362	325	111%	83%
1. Ent. Employment/Education		0	23	0%	23%
DVOP/LVER Service to Veterans					
Total Veterans Served		298			4,134
New To MOSES		112			1,242
Entered Employments		63			946
Average Pay		\$13.05			\$15.92
No Service in 90 Days		79			1,288

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YTD Totals Through December 2007

<u>Hampden</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	560	875	64%	71%
	New to Career Center	89	255	35%	55%
	Repeat	471	620	76%	78%
Job Seeker					
Individual Customers	Total Customers Served	15,263	18,500	83%	65%
Self Identified Persons with Disabilities	Total Served	938	925	101%	68%
Unemployment Insurance Claimants	Total Served	6,316	8,500	74%	64%
Veterans	Total Served	435	850	51%	55%
Title I Adult					
A. Total Participants		383	424	90%	77%
1. New Participants		196	254	77%	62%
1. Ent. Employment(incl.Mil.& Appr.)		85	180	47%	37%
c. Average Hourly Post Placement Wage		\$ 10.40	\$ 10.58	98%	111%
Training Enrollments		221	318	69%	62%
Title I Dislocated Worker					
A. Total Participants		467	680	69%	83%
1. New Participants		144	359	40%	69%
1. Ent. Employment(incl.Mil.& Appr.)		148	314	47%	47%
c. Average Hourly Post Placement Wage		\$ 13.69	\$ 16.35	84%	104%
Training Enrollments		226	528	43%	82%
WIA Title I - Older Youth					
A. Total Participants		76	100	76%	79%
a. Entered Employments		7	32	22%	22%
2. Average Hourly Post Placement Wage		\$ 7.83	\$ 9.35	84%	104%
WIA Title I - Younger Youth					
A. Total Participants		247	300	82%	83%
1. Ent. Employment/Education		11	48	23%	23%
DVOP/LVER Service to Veterans					
Total Veterans Served		273			4,134
New To MOSES		85			1,242
Entered Employments		57			946
Average Pay		\$13.77			\$15.92
No Service in 90 Days		76			1,288

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<u>Lower Merrimack Valley</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	864	1,100	79%	71%
	New to Career Center	443	500	89%	55%
	Repeat	421	600	70%	78%
Job Seeker					
Individual Customers	Total Customers Served	8,731	14,000	62%	65%
Self Identified Persons with Disabilities	Total Served	503	675	75%	68%
Unemployment Insurance Claimants	Total Served	4,009	5,500	73%	64%
Veterans	Total Served	423	800	53%	55%
Title I Adult					
A. Total Participants		187	301	62%	77%
1. New Participants		73	151	48%	62%
1. Ent. Employment(incl.Mil.& Appr.)		33	111	30%	37%
c. Average Hourly Post Placement Wage		\$ 11.26	\$ 9.00	125%	111%
Training Enrollments		121	126	96%	62%
Title I Dislocated Worker					
A. Total Participants		194	317	61%	83%
1. New Participants		69	142	49%	69%
1. Ent. Employment(incl.Mil.& Appr.)		41	146	28%	47%
c. Average Hourly Post Placement Wage		\$ 16.63	\$ 16.35	102%	104%
Training Enrollments		104	229	45%	82%
WIA Title I - Older Youth					
A. Total Participants		144	159	91%	79%
a. Entered Employments		10	52	19%	22%
2. Average Hourly Post Placement Wage		\$ 9.92	\$ 8.85	112%	104%
WIA Title I - Younger Youth					
A. Total Participants		81	147	55%	83%
1. Ent. Employment/Education		3	50	6%	23%
DVOP/LVER Service to Veterans					
Total Veterans Served		209			4,134
New To MOSES		60			1,242
Entered Employments		37			946
Average Pay		\$17.75			\$15.92
No Service in 90 Days		115			1,288

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YTD Totals Through December 2007

<u>Metro North</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	746	1,287	58%	71%
	New to Career Center	212	544	39%	55%
	Repeat	534	743	72%	78%
Job Seeker					
Individual Customers	Total Customers Served	11,428	20,119	57%	65%
Self Identified Persons with Disabilities	Total Served	608	950	64%	68%
Unemployment Insurance Claimants	Total Served	5,870	9,810	60%	64%
Veterans	Total Served	682	1,100	62%	55%
Title I Adult					
A. Total Participants		187	267	70%	77%
1. New Participants		153	245	62%	62%
1. Ent. Employment(incl.Mil.& Appr.)		76	188	40%	37%
c. Average Hourly Post Placement Wage		\$ 11.71	\$ 11.00	106%	111%
Training Enrollments		108	149	72%	62%
Title I Dislocated Worker					
A. Total Participants		264	419	63%	83%
1. New Participants		157	325	48%	69%
1. Ent. Employment(incl.Mil.& Appr.)		93	216	43%	47%
c. Average Hourly Post Placement Wage		\$ 19.59	\$ 19.00	103%	104%
Training Enrollments		144	137	105%	82%
WIA Title I - Older Youth					
A. Total Participants		49	80	61%	79%
a. Entered Employments		3	18	17%	22%
2. Average Hourly Post Placement Wage		\$ 9.50	\$ 9.00	106%	104%
WIA Title I - Younger Youth					
A. Total Participants		114	150	76%	83%
1. Ent. Employment/Education		10	27	37%	23%
DVOP/LVER Service to Veterans					
Total Veterans Served		449			4,134
New To MOSES		138			1,242
Entered Employments		80			946
Average Pay		\$21.28			\$15.92
No Service in 90 Days		171			1,288

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YTD Totals Through December 2007

<u>Metro South West</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	430	500	86%	71%
	New to Career Center	107	150	71%	55%
	Repeat	323	350	92%	78%
Job Seeker					
Individual Customers	Total Customers Served	5,589	8,000	70%	65%
Self Identified Persons with Disabilities	Total Served	389	450	86%	68%
Unemployment Insurance Claimants	Total Served	3,789	6,000	63%	64%
Veterans	Total Served	284	500	57%	55%
Title I Adult					
A. Total Participants		51	54	94%	77%
1. New Participants		21	27	78%	62%
1. Ent. Employment(incl.Mil.& Appr.)		9	31	29%	37%
c. Average Hourly Post Placement Wage		\$ 11.40	\$ 10.25	111%	111%
Training Enrollments		39	46	85%	62%
Title I Dislocated Worker					
A. Total Participants		295	500	59%	83%
1. New Participants		101	250	40%	69%
1. Ent. Employment(incl.Mil.& Appr.)		72	224	32%	47%
c. Average Hourly Post Placement Wage		\$ 23.27	\$ 21.00	111%	104%
Training Enrollments		142	75	189%	82%
WIA Title I - Older Youth					
A. Total Participants		17	27	63%	79%
a. Entered Employments		1	7	14%	22%
2. Average Hourly Post Placement Wage		\$ 10.00	\$ 9.25	108%	104%
WIA Title I - Younger Youth					
A. Total Participants		61	45	136%	83%
1. Ent. Employment/Education		4	15	27%	23%
DVOP/LVER Service to Veterans					
Total Veterans Served		168			4,134
New To MOSES		47			1,242
Entered Employments		20			946
Average Pay		\$17.78			\$15.92
No Service in 90 Days		71			1,288

FY2008 Operational Update

YTD Totals Through December 2007

<u>North Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	335	490	68%	71%
	New to Career Center	122	210	58%	55%
	Repeat	213	280	76%	78%
Job Seeker					
Individual Customers	Total Customers Served	5,195	7,160	73%	65%
Self Identified Persons with Disabilities	Total Served	322	476	68%	68%
Unemployment Insurance Claimants	Total Served	3,253	4,220	77%	64%
Veterans	Total Served	504	750	67%	55%
Title I Adult					
A. Total Participants		35	89	39%	77%
1. New Participants		9	72	13%	62%
1. Ent. Employment(incl.Mil.& Appr.)		11	69	16%	37%
c. Average Hourly Post Placement Wage		\$ 11.16	\$ 8.50	131%	111%
Training Enrollments		12	61	20%	62%
Title I Dislocated Worker					
A. Total Participants		134	113	119%	83%
1. New Participants		63	64	98%	69%
1. Ent. Employment(incl.Mil.& Appr.)		47	81	58%	47%
c. Average Hourly Post Placement Wage		\$ 15.73	\$ 14.42	109%	104%
Training Enrollments		55	62	89%	82%
WIA Title I - Older Youth					
A. Total Participants		11	10	110%	79%
a. Entered Employments		1	6	17%	22%
2. Average Hourly Post Placement Wage		\$ 7.50	\$ 8.00	94%	104%
WIA Title I - Younger Youth					
A. Total Participants		66	82	80%	83%
1. Ent. Employment/Education		1	58	2%	23%
DVOP/LVER Service to Veterans					
Total Veterans Served		422			4,134
New To MOSES		126			1,242
Entered Employments		106			946
Average Pay		\$17.28			\$15.92
No Service in 90 Days		107			1,288

FY2008 Operational Update

YTD Totals Through December 2007

<u>South Coastal</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	491	688	71%	71%
	New to Career Center	109	194	56%	55%
	Repeat	382	494	77%	78%
Job Seeker					
Individual Customers	Total Customers Served	6,930	8,500	82%	65%
Self Identified Persons with Disabilities	Total Served	473	725	65%	68%
Unemployment Insurance Claimants	Total Served	3,988	5,270	76%	64%
Veterans	Total Served	514	715	72%	55%
Title I Adult					
A. Total Participants		55	66	83%	77%
1. New Participants		26	36	72%	62%
1. Ent. Employment(incl.Mil.& Appr.)		14	31	45%	37%
c. Average Hourly Post Placement Wage		\$ 11.54	\$ 10.00	115%	111%
Training Enrollments		31	59	53%	62%
Title I Dislocated Worker					
A. Total Participants		139	118	118%	83%
1. New Participants		66	44	150%	69%
1. Ent. Employment(incl.Mil.& Appr.)		40	66	61%	47%
c. Average Hourly Post Placement Wage		\$ 15.68	\$ 15.25	103%	104%
Training Enrollments		83	106	78%	82%
WIA Title I - Older Youth					
A. Total Participants		31	67	46%	79%
a. Entered Employments		4	23	17%	22%
2. Average Hourly Post Placement Wage		\$ 8.36	\$ 8.50	98%	104%
WIA Title I - Younger Youth					
A. Total Participants		80	118	68%	83%
1. Ent. Employment/Education		13	40	33%	23%
DVOP/LVER Service to Veterans					
Total Veterans Served		370			4,134
New To MOSES		130			1,242
Entered Employments		76			946
Average Pay		\$20.03			\$15.92
No Service in 90 Days		113			1,288

FY2008 Operational Update

YTD Totals Through December 2007

<u>Southern Essex</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	714	715	100%	71%
	New to Career Center	197	225	88%	55%
	Repeat	517	490	106%	78%
Job Seeker					
Individual Customers	Total Customers Served	7,921	11,750	67%	65%
Self Identified Persons with Disabilities	Total Served	499	600	83%	68%
Unemployment Insurance Claimants	Total Served	3,801	5,750	66%	64%
Veterans	Total Served	469	725	65%	55%
Title I Adult					
A. Total Participants		97	140	69%	77%
1. New Participants		33	70	47%	62%
1. Ent. Employment(incl.Mil.& Appr.)		24	48	50%	37%
c. Average Hourly Post Placement Wage		\$ 12.06	\$ 10.75	112%	111%
Training Enrollments		58	140	41%	62%
Title I Dislocated Worker					
A. Total Participants		151	265	57%	83%
1. New Participants		59	155	38%	69%
1. Ent. Employment(incl.Mil.& Appr.)		51	88	58%	47%
c. Average Hourly Post Placement Wage		\$ 15.67	\$ 15.25	103%	104%
Training Enrollments		80	275	29%	82%
WIA Title I - Older Youth					
A. Total Participants		18	20	90%	79%
a. Entered Employments		3	3	100%	22%
2. Average Hourly Post Placement Wage		\$ 8.94	\$ 8.00	112%	104%
WIA Title I - Younger Youth					
A. Total Participants		53	86	62%	83%
1. Ent. Employment/Education		13	12	108%	23%
DVOP/LVER Service to Veterans					
Total Veterans Served		383			4,134
New To MOSES		109			1,242
Entered Employments		75			946
Average Pay		\$16.24			\$15.92
No Service in 90 Days		85			1,288