

## FY2008 Operational Update

YTD Totals Through August 2007

<u>Berkshire</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	165	560	29%	32%
	New to Career Center	21	80	26%	25%
	Repeat	144	480	30%	35%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	1,310	3,250	40%	32%
Self Identified Persons with Disabilities	Total Served	115	240	48%	39%
Unemployment Insurance Claimants	Total Served	653	1,460	45%	30%
Veterans	Total Served	185	350	53%	30%
<b>Title I Adult</b>					
A. Total Participants		49	75	65%	50%
1. New Participants		14	40	35%	20%
1. Ent. Employment(incl.Mil.& Appr.)		7	37	19%	11%
c. Average Hourly Post Placement Wage		\$ 11.23	\$ 9.89	114%	113%
Training Enrollments		46	38	121%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		96	175	55%	55%
1. New Participants		50	100	50%	20%
1. Ent. Employment(incl.Mil.& Appr.)		10	84	12%	11%
c. Average Hourly Post Placement Wage		\$ 13.34	\$ 12.40	108%	97%
Training Enrollments		62	35	177%	72%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		11	15	73%	57%
a. Entered Employments		0	5	0%	5%
2. Average Hourly Post Placement Wage		\$ .00	\$ 7.50	0%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		24	45	53%	69%
1. Ent. Employment/Education		2	18	11%	4%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		182			2,294
New To MOSES		12			301
Entered Employments		21			324
Average Pay		\$13.82			\$16.35
No Service in 90 Days		0			0

## FY2008 Operational Update

### YTD Totals Through August 2007

<u>Boston</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	288	800	36%	32%
	New to Career Center	51	200	26%	25%
	Repeat	237	600	40%	35%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	4,730	15,000	32%	32%
Self Identified Persons with Disabilities	Total Served	279	900	31%	39%
Unemployment Insurance Claimants	Total Served	1,962	7,000	28%	30%
Veterans	Total Served	179	700	26%	30%
<b>Title I Adult</b>					
A. Total Participants		128	257	50%	50%
1. New Participants		22	172	13%	20%
1. Ent. Employment(incl.Mil.& Appr.)		10	132	8%	11%
c. Average Hourly Post Placement Wage		\$ 11.85	\$ 10.50	113%	113%
Training Enrollments		132	257	51%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		106	242	44%	55%
1. New Participants		26	172	15%	20%
1. Ent. Employment(incl.Mil.& Appr.)		12	128	9%	11%
c. Average Hourly Post Placement Wage		\$ 12.25	\$ 11.25	109%	97%
Training Enrollments		106	242	44%	72%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		66	73	90%	57%
a. Entered Employments		1	16	6%	5%
2. Average Hourly Post Placement Wage		\$ 7.00	\$ 8.20	85%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		174	187	93%	69%
1. Ent. Employment/Education		1	24	4%	4%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		85			2,294
New To MOSES		12			301
Entered Employments		19			324
Average Pay		\$13.82			\$16.35
No Service in 90 Days		0			0

## FY2008 Operational Update

YTD Totals Through August 2007

<u>Bristol</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	185	810	23%	32%
	New to Career Center	52	260	20%	25%
	Repeat	133	550	24%	35%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	4,000	11,850	34%	32%
Self Identified Persons with Disabilities	Total Served	171	640	27%	39%
Unemployment Insurance Claimants	Total Served	2,542	7,450	34%	30%
Veterans	Total Served	186	575	32%	30%
<b>Title I Adult</b>					
A. Total Participants		107	215	50%	50%
1. New Participants		13	120	11%	20%
1. Ent. Employment(incl.Mil.& Appr.)		17	97	18%	11%
c. Average Hourly Post Placement Wage		\$ 11.61	\$ 9.00	129%	113%
Training Enrollments		101	185	55%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		531	725	73%	55%
1. New Participants		61	375	16%	20%
1. Ent. Employment(incl.Mil.& Appr.)		45	300	15%	11%
c. Average Hourly Post Placement Wage		\$ 12.95	\$ 13.50	96%	97%
Training Enrollments		492	460	107%	72%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		19	60	32%	57%
a. Entered Employments		0	16	0%	5%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.00	0%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		64	140	46%	69%
1. Ent. Employment/Education		1	35	3%	4%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		152			2,294
New To MOSES		20			301
Entered Employments		19			324
Average Pay		\$13.51			\$16.35
No Service in 90 Days		0			0

## FY2008 Operational Update

YTD Totals Through August 2007

<u>Brockton</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	107	305	35%	32%
	New to Career Center	12	100	12%	25%
	Repeat	95	205	46%	35%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	1,337	4,500	30%	32%
Self Identified Persons with Disabilities	Total Served	72	300	24%	39%
Unemployment Insurance Claimants	Total Served	672	2,600	26%	30%
Veterans	Total Served	62	300	21%	30%
<b>Title I Adult</b>					
A. Total Participants		72	96	75%	50%
1. New Participants		10	58	17%	20%
1. Ent. Employment(incl.Mil.& Appr.)		3	40	8%	11%
c. Average Hourly Post Placement Wage		\$ 11.83	\$ 10.50	113%	113%
Training Enrollments					57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		107	215	50%	55%
1. New Participants		13	125	10%	20%
1. Ent. Employment(incl.Mil.& Appr.)		7	80	9%	11%
c. Average Hourly Post Placement Wage		\$ 19.89	\$ 15.40	129%	97%
Training Enrollments					72%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		24	52	46%	57%
a. Entered Employments		0	20	0%	5%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.75	0%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		86	160	54%	69%
1. Ent. Employment/Education		0	65	0%	4%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		33			2,294
New To MOSES		1			301
Entered Employments		10			324
Average Pay		\$13.99			\$16.35
No Service in 90 Days		0			0

## FY2008 Operational Update

YTD Totals Through August 2007

<b>Cape Cod, Vineyard, Nantucket</b>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	68	421	16%	32%
	New to Career Center	17	123	14%	25%
	Repeat	51	298	17%	35%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	1,108	4,500	25%	32%
Self Identified Persons with Disabilities	Total Served	212	553	38%	39%
Unemployment Insurance Claimants	Total Served	485	2,295	21%	30%
Veterans	Total Served	101	375	27%	30%
<b>Title I Adult</b>					
A. Total Participants		37	119	31%	50%
1. New Participants		9	89	10%	20%
1. Ent. Employment(incl.Mil.& Appr.)		4	69	6%	11%
c. Average Hourly Post Placement Wage		\$ 12.00	\$ 10.51	114%	113%
Training Enrollments		11	18	61%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		44	130	34%	55%
1. New Participants		15	91	16%	20%
1. Ent. Employment(incl.Mil.& Appr.)		4	76	5%	11%
c. Average Hourly Post Placement Wage		\$ 11.13	\$ 18.35	61%	97%
Training Enrollments		9	12	75%	72%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		9	17	53%	57%
a. Entered Employments		0	8	0%	5%
2. Average Hourly Post Placement Wage		\$ .00	\$ 7.75	0%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		21	85	25%	69%
1. Ent. Employment/Education		2	45	4%	4%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		91			2,294
New To MOSES		9			301
Entered Employments		17			324
Average Pay		\$14.98			\$16.35
No Service in 90 Days		0			0

## FY2008 Operational Update

### YTD Totals Through August 2007

<u>Central Mass</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	509	1,483	34%	32%
	New to Career Center	35	428	8%	25%
	Repeat	474	1,055	45%	35%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	4,654	17,200	27%	32%
Self Identified Persons with Disabilities	Total Served	287	760	38%	39%
Unemployment Insurance Claimants	Total Served	2,694	9,879	27%	30%
Veterans	Total Served	340	1,028	33%	30%
<b>Title I Adult</b>					
A. Total Participants		54	170	32%	50%
1. New Participants		24	128	19%	20%
1. Ent. Employment(incl.Mil.& Appr.)		9	95	9%	11%
c. Average Hourly Post Placement Wage		\$ 10.98	\$ 11.70	94%	113%
Training Enrollments		48	119	40%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		186	433	43%	55%
1. New Participants		47	333	14%	20%
1. Ent. Employment(incl.Mil.& Appr.)		51	266	19%	11%
c. Average Hourly Post Placement Wage		\$ 17.35	\$ 14.87	117%	97%
Training Enrollments		151	306	49%	72%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		17	35	49%	57%
a. Entered Employments		1	10	10%	5%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 8.00	100%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		126	203	62%	69%
1. Ent. Employment/Education		1	77	1%	4%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		297			2,294
New To MOSES		34			301
Entered Employments		45			324
Average Pay		\$15.26			\$16.35
No Service in 90 Days		0			0

## FY2008 Operational Update

YTD Totals Through August 2007

<u>Franklin/Hampshire</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	195	900	22%	32%
	New to Career Center	21	75	28%	25%
	Repeat	174	825	21%	35%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	1,653	5,200	32%	32%
Self Identified Persons with Disabilities	Total Served	121	330	37%	39%
Unemployment Insurance Claimants	Total Served	757	2,600	29%	30%
Veterans	Total Served	126	435	29%	30%
<b>Title I Adult</b>					
A. Total Participants		36	73	49%	50%
1. New Participants		4	40	10%	20%
1. Ent. Employment(incl.Mil.& Appr.)		1	27	4%	11%
c. Average Hourly Post Placement Wage		\$ 12.00	\$ 11.00	109%	113%
Training Enrollments		30	42	71%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		102	235	43%	55%
1. New Participants		8	135	6%	20%
1. Ent. Employment(incl.Mil.& Appr.)		11	100	11%	11%
c. Average Hourly Post Placement Wage		\$ 23.90	\$ 14.00	171%	97%
Training Enrollments		69	120	58%	72%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		6	10	60%	57%
a. Entered Employments		0	4	0%	5%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.50	0%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		84	97	87%	69%
1. Ent. Employment/Education		0	15	0%	4%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		110			2,294
New To MOSES		23			301
Entered Employments		18			324
Average Pay		\$11.62			\$16.35
No Service in 90 Days		0			0

## FY2008 Operational Update

YTD Totals Through August 2007

<u>Greater Lowell</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	159	480	33%	32%
	New to Career Center	15	120	13%	25%
	Repeat	144	360	40%	35%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	2,729	8,750	31%	32%
Self Identified Persons with Disabilities	Total Served	204	500	41%	39%
Unemployment Insurance Claimants	Total Served	1,300	4,750	27%	30%
Veterans	Total Served	129	400	32%	30%
<b>Title I Adult</b>					
A. Total Participants		35	80	44%	50%
1. New Participants		3	35	9%	20%
1. Ent. Employment(incl.Mil.& Appr.)		0	36	0%	11%
c. Average Hourly Post Placement Wage		\$ 0.00	\$ 9.00	0%	113%
Training Enrollments		32	70	46%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		180	325	55%	55%
1. New Participants		28	170	16%	20%
1. Ent. Employment(incl.Mil.& Appr.)		1	137	1%	11%
c. Average Hourly Post Placement Wage		\$ 15.00	\$ 13.00	115%	97%
Training Enrollments		164	225	73%	72%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		8	15	53%	57%
a. Entered Employments		0	4	0%	5%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.00	0%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		122	125	98%	69%
1. Ent. Employment/Education		0	18	0%	4%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		96			2,294
New To MOSES		12			301
Entered Employments		10			324
Average Pay		\$14.17			\$16.35
No Service in 90 Days		0			0

## FY2008 Operational Update

YTD Totals Through August 2007

<u>Greater New Bedford</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	159	625	25%	32%
	New to Career Center	17	150	11%	25%
	Repeat	142	475	30%	35%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	3,475	10,500	33%	32%
Self Identified Persons with Disabilities	Total Served	381	675	56%	39%
Unemployment Insurance Claimants	Total Served	1,262	3,500	36%	30%
Veterans	Total Served	219	750	29%	30%
<b>Title I Adult</b>					
A. Total Participants		92	180	51%	50%
1. New Participants		19	120	16%	20%
1. Ent. Employment(incl.Mil.& Appr.)		10	91	11%	11%
c. Average Hourly Post Placement Wage		\$ 11.29	\$ 10.18	111%	113%
Training Enrollments		73	120	61%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		186	290	64%	55%
1. New Participants		69	200	35%	20%
1. Ent. Employment(incl.Mil.& Appr.)		19	157	12%	11%
c. Average Hourly Post Placement Wage		\$ 13.89	\$ 17.30	80%	97%
Training Enrollments		145	120	121%	72%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		60	55	109%	57%
a. Entered Employments		0	6	0%	5%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.25	0%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		359	325	110%	69%
1. Ent. Employment/Education		0	23	0%	4%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		144			2,294
New To MOSES		25			301
Entered Employments		22			324
Average Pay		\$13.01			\$16.35
No Service in 90 Days		0			0

## FY2008 Operational Update

### YTD Totals Through August 2007

<u>Hampden</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	288	875	33%	32%
	New to Career Center	36	255	14%	25%
	Repeat	252	620	41%	35%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	7,408	18,500	40%	32%
Self Identified Persons with Disabilities	Total Served	485	925	52%	39%
Unemployment Insurance Claimants	Total Served	2,955	8,500	35%	30%
Veterans	Total Served	222	850	26%	30%
<b>Title I Adult</b>					
A. Total Participants		276	424	65%	50%
1. New Participants		89	254	35%	20%
1. Ent. Employment(incl.Mil.& Appr.)		27	180	15%	11%
c. Average Hourly Post Placement Wage		\$ 10.49	\$ 10.58	99%	113%
Training Enrollments		189	318	59%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		404	680	59%	55%
1. New Participants		83	359	23%	20%
1. Ent. Employment(incl.Mil.& Appr.)		37	314	12%	11%
c. Average Hourly Post Placement Wage		\$ 13.08	\$ 16.35	80%	97%
Training Enrollments		290	528	55%	72%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		39	100	39%	57%
a. Entered Employments		1	32	3%	5%
2. Average Hourly Post Placement Wage		\$ 7.50	\$ 9.35	80%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		204	300	68%	69%
1. Ent. Employment/Education		0	48	0%	4%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		131			2,294
New To MOSES		12			301
Entered Employments		14			324
Average Pay		\$14.09			\$16.35
No Service in 90 Days		0			0

## FY2008 Operational Update

YTD Totals Through August 2007

<u>Lower Merrimack Valley</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	618	1,100	56%	32%
	New to Career Center	348	500	70%	25%
	Repeat	270	600	45%	35%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	4,555	14,000	33%	32%
Self Identified Persons with Disabilities	Total Served	265	675	39%	39%
Unemployment Insurance Claimants	Total Served	1,896	5,500	34%	30%
Veterans	Total Served	219	800	27%	30%
<b>Title I Adult</b>					
A. Total Participants		142	301	47%	50%
1. New Participants		25	151	17%	20%
1. Ent. Employment(incl.Mil.& Appr.)		6	111	5%	11%
c. Average Hourly Post Placement Wage		\$ 12.29	\$ 9.00	137%	113%
Training Enrollments		107	126	85%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		139	317	44%	55%
1. New Participants		17	142	12%	20%
1. Ent. Employment(incl.Mil.& Appr.)		5	146	3%	11%
c. Average Hourly Post Placement Wage		\$ 18.96	\$ 16.35	116%	97%
Training Enrollments		108	229	47%	72%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		112	159	70%	57%
a. Entered Employments		6	52	12%	5%
2. Average Hourly Post Placement Wage		\$ 10.08	\$ 8.85	114%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		65	147	44%	69%
1. Ent. Employment/Education		3	50	6%	4%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		104			2,294
New To MOSES		11			301
Entered Employments		16			324
Average Pay		\$17.26			\$16.35
No Service in 90 Days		0			0

## FY2008 Operational Update

YTD Totals Through August 2007

<u>Metro North</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
<b>Employer</b>					
Employer Services	Total Employers Served	292	1,287	23%	32%
	New to Career Center	65	544	12%	25%
	Repeat	227	743	31%	35%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	5,303	20,119	26%	32%
Self Identified Persons with Disabilities	Total Served	337	950	35%	39%
Unemployment Insurance Claimants	Total Served	2,721	9,810	28%	30%
Veterans	Total Served	330	1,100	30%	30%
<b>Title I Adult</b>					
A. Total Participants		98	267	37%	50%
1. New Participants		65	245	27%	20%
1. Ent. Employment(incl.Mil.& Appr.)		27	188	14%	11%
c. Average Hourly Post Placement Wage		\$ 12.70	\$ 11.00	115%	113%
Training Enrollments		82	149	55%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		189	419	45%	55%
1. New Participants		82	325	25%	20%
1. Ent. Employment(incl.Mil.& Appr.)		32	216	15%	11%
c. Average Hourly Post Placement Wage		\$ 16.99	\$ 19.00	89%	97%
Training Enrollments		155	137	113%	72%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		30	80	38%	57%
a. Entered Employments		1	18	6%	5%
2. Average Hourly Post Placement Wage		\$ 9.00	\$ 9.00	100%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		95	150	63%	69%
1. Ent. Employment/Education		2	27	7%	4%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		232			2,294
New To MOSES		32			301
Entered Employments		27			324
Average Pay		\$19.49			\$16.35
No Service in 90 Days		0			0

## FY2008 Operational Update

YTD Totals Through August 2007

<u>Metro South West</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	184	500	37%	32%
	New to Career Center	34	150	23%	25%
	Repeat	150	350	43%	35%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	2,528	8,000	32%	32%
Self Identified Persons with Disabilities	Total Served	250	450	56%	39%
Unemployment Insurance Claimants	Total Served	1,659	6,000	28%	30%
Veterans	Total Served	154	500	31%	30%
<b>Title I Adult</b>					
A. Total Participants		40	54	74%	50%
1. New Participants		8	27	30%	20%
1. Ent. Employment(incl.Mil.& Appr.)		0	31	0%	11%
c. Average Hourly Post Placement Wage		\$ 0.00	\$ 10.25	0%	113%
Training Enrollments		41	46	89%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		291	500	58%	55%
1. New Participants		55	250	22%	20%
1. Ent. Employment(incl.Mil.& Appr.)		3	224	1%	11%
c. Average Hourly Post Placement Wage		\$ 11.00	\$ 21.00	52%	97%
Training Enrollments		176	75	235%	72%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		15	27	56%	57%
a. Entered Employments		0	7	0%	5%
2. Average Hourly Post Placement Wage		\$ .00	\$ 9.25	0%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		69	45	153%	69%
1. Ent. Employment/Education		0	15	0%	4%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		106			2,294
New To MOSES		11			301
Entered Employments		4			324
Average Pay		\$73.76			\$16.35
No Service in 90 Days		0			0

## FY2008 Operational Update

YTD Totals Through August 2007

<u>North Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	169	490	34%	32%
	New to Career Center	52	210	25%	25%
	Repeat	117	280	42%	35%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	2,470	7,160	34%	32%
Self Identified Persons with Disabilities	Total Served	155	476	33%	39%
Unemployment Insurance Claimants	Total Served	1,631	4,220	39%	30%
Veterans	Total Served	240	750	32%	30%
<b>Title I Adult</b>					
A. Total Participants		26	89	29%	50%
1. New Participants		1	72	1%	20%
1. Ent. Employment(incl.Mil.& Appr.)		3	69	4%	11%
c. Average Hourly Post Placement Wage		\$ 9.30	\$ 8.50	109%	113%
Training Enrollments		18	61	30%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		94	113	83%	55%
1. New Participants		22	64	34%	20%
1. Ent. Employment(incl.Mil.& Appr.)		10	81	12%	11%
c. Average Hourly Post Placement Wage		\$ 13.30	\$ 14.42	92%	97%
Training Enrollments		50	62	81%	72%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		6	10	60%	57%
a. Entered Employments		0	6	0%	5%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.00	0%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		5	82	6%	69%
1. Ent. Employment/Education		0	58	0%	4%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		209			2,294
New To MOSES		35			301
Entered Employments		36			324
Average Pay		\$16.73			\$16.35
No Service in 90 Days		0			0

## FY2008 Operational Update

YTD Totals Through August 2007

<u>South Coastal</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	238	688	35%	32%
	New to Career Center	31	194	16%	25%
	Repeat	207	494	42%	35%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	2,862	8,500	34%	32%
Self Identified Persons with Disabilities	Total Served	215	725	30%	39%
Unemployment Insurance Claimants	Total Served	1,570	5,270	30%	30%
Veterans	Total Served	263	715	37%	30%
<b>Title I Adult</b>					
A. Total Participants		44	66	67%	50%
1. New Participants		15	36	42%	20%
1. Ent. Employment(incl.Mil.& Appr.)		5	31	16%	11%
c. Average Hourly Post Placement Wage		\$ 11.46	\$ 10.00	115%	113%
Training Enrollments		35	59	59%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		97	118	82%	55%
1. New Participants		22	44	50%	20%
1. Ent. Employment(incl.Mil.& Appr.)		11	66	17%	11%
c. Average Hourly Post Placement Wage		\$ 15.88	\$ 15.25	104%	97%
Training Enrollments		88	106	83%	72%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		20	67	30%	57%
a. Entered Employments		0	23	0%	5%
2. Average Hourly Post Placement Wage		\$ .00	\$ 8.50	0%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		45	118	38%	69%
1. Ent. Employment/Education		8	40	20%	4%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		198			2,294
New To MOSES		31			301
Entered Employments		26			324
Average Pay		\$21.73			\$16.35
No Service in 90 Days		0			0

## FY2008 Operational Update

YTD Totals Through August 2007

<u>Southern Essex</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
<b>Employer</b>					
Employer Services	Total Employers Served	469	715	66%	32%
	New to Career Center	107	225	48%	25%
	Repeat	362	490	74%	35%
<b>Job Seeker</b>					
Individual Customers	Total Customers Served	3,934	11,750	33%	32%
Self Identified Persons with Disabilities	Total Served	258	600	43%	39%
Unemployment Insurance Claimants	Total Served	1,726	5,750	30%	30%
Veterans	Total Served	211	725	29%	30%
<b>Title I Adult</b>					
A. Total Participants		69	140	49%	50%
1. New Participants		5	70	7%	20%
1. Ent. Employment(incl.Mil.& Appr.)		7	48	15%	11%
c. Average Hourly Post Placement Wage		\$ 11.50	\$ 10.75	107%	113%
Training Enrollments		66	140	47%	57%
<b>Title I Dislocated Worker</b>					
A. Total Participants		114	265	43%	55%
1. New Participants		22	155	14%	20%
1. Ent. Employment(incl.Mil.& Appr.)		15	88	17%	11%
c. Average Hourly Post Placement Wage		\$ 15.52	\$ 15.25	102%	97%
Training Enrollments		103	275	37%	72%
<b>WIA Title I - Older Youth</b>					
A. Total Participants		14	20	70%	57%
a. Entered Employments		1	3	33%	5%
2. Average Hourly Post Placement Wage		\$ 11.33	\$ 8.00	142%	109%
<b>WIA Title I - Younger Youth</b>					
A. Total Participants		37	86	43%	69%
1. Ent. Employment/Education		3	12	25%	4%
<b>DVOP/LVER Service to Veterans</b>					
Total Veterans Served		158			2,294
New To MOSES		23			301
Entered Employments		22			324
Average Pay		\$14.84			\$16.35
No Service in 90 Days		0			0